

MDR-UUP - Tra Vinh Sub project

Annex: PROCUREMENT PLAN FOR THE FIRST 18 MONTHS OF THE PROJECT IMPLEMENTATION

Exchange rate: 1 USD = 20.500 VND

Activities without procurement (Equivalent to SOE - Statement of Expenditure)

No.	Contents	Cost estimate (USD)	Implementation Organization	Remarks
1	Visiting, workshops for PMU and concerned agencies	87,571	Tra Vinh city Urban Upgrading Project Management Unit	
2	Contingency	3,300,838		not allocated yet
Total		3,388,409		

Procurement Plan for the first phase of project implementation - WB fund

Bidding packages of Component 4 (Phase 1 and general work of Phase 1 and Phase 2)								
Contract No.	Description	Cost estimate (USD)	Proc. Method	Bank review	Bid docs issued	Contract awarded	Contract duration (month)	Remark
TV-CS-4.01A	Technical assistance for capacity building support to PMU for procurement activities	68,565	IC	Prior	10/2012	12/2012	18 months	WB fund
TV-CS-4.02A	Survey, detailed design, bidding documents preparation, bids evaluation for Lias 3, 4, 8, 9, 21, 22, 23, community cultural houses of wards 1,4, 5, 6, 9	167,785	CQS	Post	4/2013	09/2013	6 months	WB fund
TV-CS-4.02B	Survey, detailed design, bidding documents preparation, bids evaluation for Lias 13,16,18,20, Trieu Chau entertainment area, community cultural houses of wards 7, 8	154,498	CQS	Post	4/2013	09/2013	6 months	WB fund
TV-CS-4.02C	Survey, detailed design, bidding documents preparation, bids evaluation for packages of Component 2	454,316	QCBS	Prior	4/2013	12/2013	6 months	WB fund

TV-CS-4.02D	Appraisal of detailed designs and cost estimate of building work packages of Phase 2.	31,397	CQS	Post	8/2013	12/2013	6 months	WB fund
TV-CS-4.02E	International procurement specialist support to Project Management Unit	120,000	IC	Prior	03/2013	07/2013	12 months	WB fund
TV-CS-4.03	Construction supervision for the packages TV-PW-1.01; TV-PW-3.01	185,400	QCBS	Post	12/2012	4/2013	19 months	WB fund
TV-CS-4.04	Construction supervision for the packages TV-PW-1.02	166,153	CQS	Post	12/2012	4/2013	25 months	WB fund
TV-CS-4.05	Construction supervision for the packages TV-PW-1.03; TV-PW-1.04, TV-PW-1.05; TV-PW-1.06; TV-PW-3.02	515,592	QCBS	Prior	12/2012	8/2013	24 months	WB fund
TV-CS-4.06	Financial and Accounting Management for 2 Phases	173,429	CQS	Post	12/2012	4/2013	57 months	WB fund
Total		2,037,135						

Construction and equipment purchase procurement packages								
Contract No.	Description	Cost estimate (USD)	Proc. Method	PreQual/ Domestic Preference	Bank review	Bid docs issued	Contract awarded	Contract duration (month)
<i>Component 1: Upgrading tertiary infrastructure in Low income areas</i>								
TV-PW-1.01	Infrastructure upgrading of Lia 1, 2	967,055	NCB	No	Post	11/2012	5/2013	12 months
TV-PW-1.02	Infrastructure upgrading of Lia 5, 6, 7 (*)	2,586,440	NCB	No	Prior	11/2012	5/2013	24 months
TV-PW-1.03	Infrastructure upgrading of Lia 10	917,036	NCB	No	Post	02/2013	8/2013	22 months
TV-PW-1.04	Infrastructure upgrading of Lia 11,15	1,524,463	NCB	No	Post	02/2013	8/2013	18 months
TV-PW-1.05	Infrastructure upgrading of Lia 12,14	2,809,736	NCB	No	Post	02/2013	8/2013	24 months
TV-PW-1.06	Infrastructure upgrading of Lia 17, 19	2,109,073	NCB	No	Post	02/2013	8/2013	20 months
Total		10,913,803						
<i>Component 3: Resettlement site</i>								
TV.PW-3.01	Constructing the resettlement site in Ward I and Long Duc commune	1,918,991	NCB	No	Post	11/2012	5/2013	18 months

TV.PW-3.02	Constructing social infrastructure for resettlement site in Ward I and Long Duc commune	665,722	NCB	No	Post	02/2013	8/2013	12 months
Total		2,584,713						
Component 4: Implementation and Project Management								
TV-PW-4.01	Protect ancient trees, newly plant trees	170,500	NCB	No	Post	02/2013	8/2013	24 months
TV-PW-4.02	Design, hang decorative lighting systems on the city trees	93,500	Shopping	No	Post	02/2013	6/2013	12 months
TV-PW-4.03	Solutions supporting traffic safety etc	129,690	NCB	No	Post	02/2013	8/2013	24 months
TV-PG-4.01A	Purchasing desks and tables serving for working and meeting of Project management unit.	40,200	Shopping	No	Post	03/2013	6/2013	03 months
TV-PG-4.01B	Purchasing computers and offic equipments for Project management unit	45,000	Shopping	No	Post	03/2013	6/2013	03 months
TV-PG-4.01C	Purchasing softwares for Project management unit	35,000	Shopping	No	Post	06/2013	9/2013	06 months
TV-PG-4.02	Transportation for PPMU (car)	55,000	Shopping	No	Post	11/2012	02/2012	03 months
TV-PG-4.03	Street Cleaning Vehicle and Associated Equipment	194,700	NCB	No	Post	02/2013	08/2013	12 months
Total		763,590						

Notes:

Packages cost including VAT

(*) The work package is proposed for prior review

CS Consulting services

PW Work

PG Goods

ICB International Competitive Bidding

NCB National Competitive Bidding

QCBS Quality – Cost Base Selection

DC Direct Contract

IC Independent consultant

CQS Selection Based on Consultants' Qualifications