



## DRINA FLOOD PROTECTION PROJECT (P143844)

EUROPE AND CENTRAL ASIA | Bosnia and Herzegovina | Water Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 8 | ARCHIVED on 29-Jun-2018 | ISR33275 |

Implementing Agencies: Ministry of Finance and Treasury of Bosnia and Herzegovina, Ministry of Agriculture, Forestry and Water Management, Ministry of Agriculture, Water Management and Forestry

### Key Dates

#### Key Project Dates

Bank Approval Date:16-May-2014

Effectiveness Date:21-May-2015

Planned Mid Term Review Date:20-Sep-2017

Actual Mid-Term Review Date:16-Nov-2017

Original Closing Date:31-Dec-2019

Revised Closing Date:31-Dec-2019

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project's objective is to provide increased protection from flood events to agricultural and commercial interests and communities in the project areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

1. Flood Protection in Bijeljina Area (RS):(Cost \$17.60 M)

2. Flood Protection in Gorazde Area (FBiH):(Cost \$10.67 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Moderate	● Substantial

### Implementation Status and Key Decisions



The Project has become effective on May 21, 2015.

Two component- specific PIUs are in place and work on activities as specified in the procurement plan.

Preparation of the Main and Detailed Design for Bijeljina area flood protection embankment had been completed in accordance with the contract. Due to resistance of private land owners who signed petition opposing proposed technical solution of the route of dyke alignment, procurement process, including upcoming opening of bids, and as a result future signing of the contract for civil works has been postponed until issues with private land owners are resolved.

Design for one scheme in Foca-Ustikolina and five schemes in Gorazde had been completed and tendering process for these works is expected to start in July 2018.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Low	● Low
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Moderate	● Substantial



## Results

### Project Development Objective Indicators

#### ► Semi-urban and urban area protected from floods in project locations (2010) baseline (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	56.00	56.00	54.00
Date	16-May-2014	16-Nov-2017	20-Jun-2018	31-Dec-2019

#### ► Rural/Agricultural land protected from floods in project locations (2010) baseline (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	161.00	161.00	8,500.00
Date	16-May-2014	16-Nov-2017	20-Jun-2018	31-Dec-2019

#### Overall Comments

Due to delays on Component 1 of the project, caused by disagreement of the local communities with proposed dyke alignment, achievement of PDO indicator **Rural/Agricultural land protected from floods in project locations** cannot be met by the end of Project, December 2019.

### Intermediate Results Indicators

#### ► Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,570.00	1,570.00	20,000.00
Date	16-May-2014	16-Nov-2017	20-Jun-2018	31-Dec-2019



#### Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	45.00	45.00	45.00

#### Length of river dikes constructed in RS (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	33.40
Date	16-May-2014	16-Nov-2017	20-Jun-2018	31-Dec-2019

##### Comments

Due to delays on Component 1 of the project, caused by disagreement of the local communities with proposed dyke alignment, achievement of Intermediate Result Indicator **Length of river dikes constructed in RS** cannot be met by the end of Project, December 2019.

#### Length of river embankments/dikes rehabilitated and improved in FBiH (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	14.00	14.00	37.00
Date	16-May-2014	16-Nov-2017	20-Jun-2018	31-Dec-2019

Overall Comments

## Data on Financial Performance

### Disbursements (by loan)

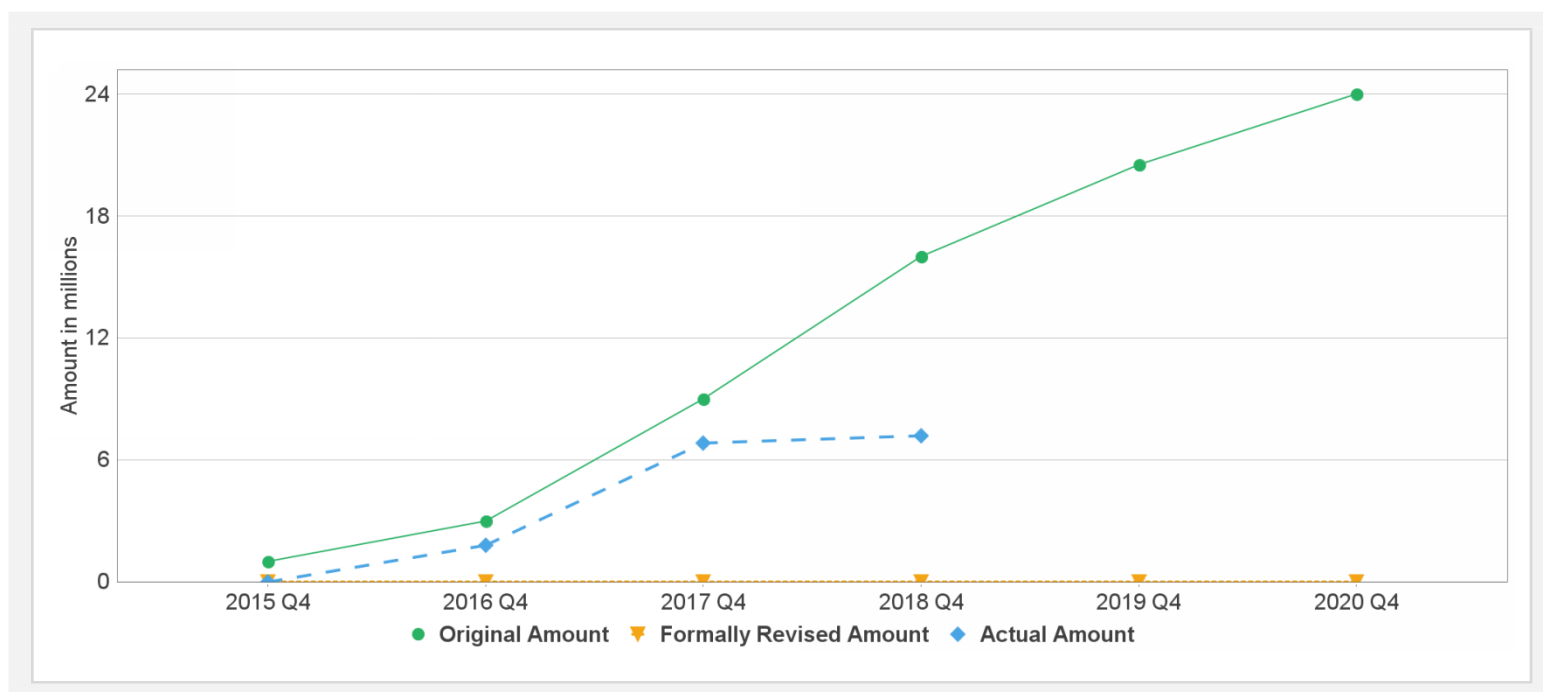


Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P143844	IDA-54440	Effective	USD	24.00	24.00	0.00	7.16	14.73	33%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P143844	IDA-54440	Effective	16-May-2014	10-Sep-2014	21-May-2015	31-Dec-2019	31-Dec-2019

### Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.

### Related Project(s)

There are no related projects.