

## Jhelum & Tawi Flood Recovery Project (Project ID: P154990)

### Procurement Summary

#### I. General

1. **Project Information :**  
Project Name: Jhelum & Tawi Flood Recovery Project  
Country: India  
Project Code: P154990
2. **Bank's approval Date of the procurement Plan:** Draft Procurement Plan dated April 24, 2015 Revision 0 agreed by the Bank on April 25, 2015
3. **Date of General Procurement Notice:** September 01 2015
4. **Period covered by this procurement plan:** 18 months

#### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

#### Procurement Methods and Threshold

Category	Method of Procurement	Threshold (US\$ Equivalent)
Goods and Non-consultant services	ICB	>3,000,000
	LIB	Wherever agreed by the Bank
	NCB	Up to 3,000,000 (with NCB conditions)
	Shopping	Up to 50,000
	DC	As per Para 3.7 of the Bank Guidelines, wherever agreed and with prior agreement with the Bank
	Force Account	As per Para 3.9 of Guidelines
	Framework Agreements	As per Para 3.6 of Guidelines
Works and Supply and Installation	ICB	>40,000,000
	NCB	Up to 40,000,000 (with NCB conditions)
	Shopping	Up to 50,000 carried out through a qualified local contractor selected through shopping (after inviting a minimum of three quotations in response to a written invitation with a minimum of 15 days' notice period)
	Force Account	As per Para 3.9 of Guidelines
	DC	As per Para 3.7 of Guidelines,

Prior Review by the Bank. The Bank will prior review the following contracts:

- Works: All contracts more than US\$ 10.0 million equivalent;
- Goods: All contracts more than US\$ 1.0 million equivalent;
- Non-Consulting Services: All contracts more than US\$ 1.0 million equivalent;

The PMU shall prior review the first contract issued by each implementing agency, if the estimate of those contracts are below the prior review threshold value. The Bank will conduct prior review for only those contract whose estimate falls in prior review threshold value. In addition, the justifications for all contracts to be issued on LIB, single-source (>US\$ 30,000) or direct contracting (>US\$ 30,000) basis will be subject to Banks prior review. These thresholds are for the initial 18 months period and are based on the procurement performance of the project, these thresholds will be modified. In addition, the Bank will carry out an annual ex post procurement review of the procurement falling below the prior review threshold mentioned above.

All contracts below the specified prior review threshold value shall be subject to Post Procurement Review (PPR). The IA shall prepare a list of contract and submit it to the Bank for conducting PPR. The PPR will be conducted on annual basis.

2. **Pre-qualification.** Not applicable

3. **Reference to (if any) Project Operational/Procurement Manual:** Project Implementation Manual for World Bank Loan Project issued by Project Management Unit JTFRP, J&K, India

All the contracts issued under the project will follow the World Bank's Guidelines: Bank's "Guidelines: Procurement under IBRD Loans and IDA Credits" dated January 2011 and revised in July 2014 and "Guidelines: Selection and Employment of Consultants by World Bank Borrowers" dated January 2011 and revised in July 2014, In case of any inconsistency between the Procurement Manual or Government Procurement Procedures and the Bank Guidelines, the latter shall prevail.

4. **Any Other Special Procurement Arrangements:** The bid evaluation will be carried out as per agreed timeline in the Procurement Manual.

National Competitive Bidding (NCB): Any contract exceeding shopping threshold shall be procured using NCB method. The model bidding documents for NCB as agreed with the GoI Task Force (and as amended from time to time), shall be used for bidding. The following NCB provisions shall apply:

- i. Only the model bidding documents for NCB as agreed with the GoI Task Force (and as amended from time to time), shall be used for bidding.
- ii. Invitation to bid shall be advertised in at least one widely circulated national daily newspaper (or on a widely used website or electronic portal with free national and international access along with an abridged version of the said advertisement published in a widely circulated national daily inter-alia giving the website/electronic portal details from which the details of the invitation to bid can be downloaded), at least 30 days prior to the deadline for the submission of bids. For smaller packages (lesser than US\$1 million for Works and US\$

- 500,000 for Goods), advertisement in state newspapers will be accepted with at least 15 days given for submission of bids;
- iii. No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state-owned enterprises, small-scale enterprises or enterprise from any given State;
  - iv. Except with the prior concurrence of the Bank, there shall be no negotiation of price with the bidders, even with the lowest evaluated bidder;
  - v. For prior review contracts, extension of bid validity shall not be allowed with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank (i) for the first request for extension if it is longer than four weeks; and (ii) for all subsequent requests for extension irrespective of the period (such concurrence will be considered by Bank only in cases of Force Majeure and circumstance beyond the control of the Purchaser/Employer);
  - vi. For prior review contracts , re-bidding shall not be carried out with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank;
  - vii. The system of rejecting bids outside a pre-determined margin or “bracket” of prices shall not be used in the project;
  - viii. Rates contract entered into by Directorate General of Supplies and Disposal (DGS & D) will not be acceptable as a substitute for NCB procedures unless agreed with the Bank on case to case basis. Such contracts will be acceptable however, for any procurement under the Shopping procedure;
  - ix. Two or three envelop system will not be used (except when suing e-procurement system assessed and agreed by the Bank.

**Force Account:** When contractors/suppliers are unlikely to bid at reasonable prices because of the location and risk associated with the project or a certain government agency has exclusive rights in certain type of works/supply, borrowers may use their own government departments’ personnel and equipment or government owned construction unit may be the only practical method, provided that the borrower has sufficient managerial capacity and possesses the required technical and financial controls to report to the Bank on expenditure as per paragraph 3.9 of the Procurement Guidelines.

**Framework Agreements:** DGS&D rate contracts will be acceptable as framework agreement for procurement of Goods. State level rate contracts will be examined by the Bank and if agreed, may also be used as framework agreements. Implementing agencies also have option to set-up new framework agreements as per paragraph 3.6 of Guidelines.

**Use of government Institutions and Enterprise:** Government owned enterprise or institutions in India may be hired for its unique and exceptional nature if their participation is considered critical to the project implementation. In such cases, the conditions given in clauses 1.13 of Consultant Guidelines shall be satisfied and each case will be subject to prior review by the Bank.

The works contracts up to cumulative amount of 50 million USD, would be directly executed by the J&K Projects Construction Corporation Ltd., which a Public Sector Undertaking. J&K Projects Construction Corporation Ltd. is executing projects of State as well as Central Government departments.

4. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness:** Available as separate Excel file

### **III. Selection of Consultants**

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Category	Method of Procurement	Threshold (US\$ Equivalent)
Consultants' Services	CQS/LCS	Up to 300,000
	SSS	As per para 3.9-3.11 of Guidelines
	Individuals	As per Section V of Guidelines
	QCBS/QBS/FBS	for all other cases
	(i) International shortlist (ii) Shortlist may comprise national consultants only	>800,000 Up to 800,000

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 800,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
4. **Consultancy Assignments with Selection Methods and Time Schedule:** Available as separate Excel file

### ***Procurement Plan and use of SEPA***

The Procurement Plan for the project shall be prepared detailing the activities to be carried out reflecting the actual project implementation needs. For each contract to be financed under the project, different procurement methods, the estimated cost, prior review requirements and time frame will be agreed between the Borrower and the Bank. The Procurement Plan once finalized will be made available in the projects database and in the Bank's external website. The Procurement Plan shall be subsequently migrated to procurement plan monitoring system SEPA and will be updated annually reflecting the changes in prior review thresholds, if any

### ***Use of e-procurement portal***

Procurement of goods works and non-consultancy services shall be conducted using the e-procurement portal [www.jktenders.gov.in](http://www.jktenders.gov.in). All IAs shall use this e-procurement portal for procurement of goods works and non-consulting services.

**PROCUREMENT PLAN** India : Jhelum and Tawi Flood Recovery Project

General Information	
<b>Country:</b>	India
<b>Bank's Approval Date of the Original Procurement Plan:</b>	2016-12-22
<b>Project ID:</b>	P154990
<b>Revised Plan Date(s): (comma delineated, leave blank if none)</b>	2018-12-06
<b>Project Name:</b>	Jhelum and Tawi Flood Recovery Project
<b>Loan / Credit No:</b>	IDA / 56950
<b>Executing Agency(ies)</b>	Industry & Commerce Department (I&CD), J&K

WORKS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
JTFRP/JKICJKI/B/W001/16 / Construction/Repairs of factory Building at Bemina Wolesa Mills Sgr. under Project JTFRP for restoration and strengthening of livelihood for Composite Market Centre for Whole Chain of Wool Activity .	IDA / 56950		Post	Request for Bids	Open - National	Single Stage - Two Envelope		0.00	Under Implementation					2017-01-30		2017-02-06					2017-03-08		2017-04-14		2017-05-19		2018-11-18
JTFRP/JKICJKI/R/W002/16 / Construction of factory building under JTFRP Project for Restoration and Strengthening of Livelihood for Composite Market Centre for Whole chain of Silk Activity at Silk Factory Rajbagh Srinagar.	IDA / 56950		Post	Request for Bids	Open - National	Single Stage - Two Envelope		0.00	Under Implementation					2017-01-30		2017-02-06					2017-03-08		2017-04-14		2017-05-22		2018-12-21
JTFRP/JKICCDI/CSPEPW001/16 / Construction of PG building at Craft Development Institute Srinagar under JTFRP .	IDA / 56950		Post	Request for Bids	Open - National	Single Stage - Two Envelope		0.00	Canceled					2017-01-30		2017-02-04					2017-03-06		2017-04-20		2017-06-01		2018-12-01

GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
JTFRP/JKICCDI/CSPEPW001/16 / Procurement of Digital and IT Equipments , net working soft ware for upcoming post Graduate program in craft Design and sustainable development in creative industries being launched by CDI Sgr. under JTFRP for restoration strengthening of livelihoods.	IDA / 56950		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2018-03-13		2018-03-18					2018-04-17		2018-06-01		2018-07-06		2018-10-04



JTFRPJKBWBG007/18 / Supply Installation Testing and Commissioning of Boilers for Government Woollen Mills Bemina	IDA / 56950		Post	Request for Bids	Open - National	Single Stage - Two Envelope			0.00	Under Implementation					2018-10-08	2018-10-13		2018-11-24	2019-02-06	2019-03-13	2019-09-09
JTFRPJKBWBG008/18 / Supply Installation Testing and Commissioning of Fabric Inspection machines at Government Woollen Mills Bemina	IDA / 56950		Post	Request for Bids	Open - National	Single Stage - Two Envelope			0.00	Under Implementation					2018-10-08	2018-10-13		2018-11-24	2019-02-06	2019-03-13	2019-09-09
JTFRPJKBWBG009/18 / Supply Installation Testing and Commissioning of Twist Setting Chamber Government Woollen Mills Bemina	IDA / 56950		Post	Request for Bids	Open - National	Single Stage - Two Envelope			0.00	Under Implementation					2018-10-05	2018-10-10		2018-11-21	2019-02-03	2019-03-10	2019-09-06
JTFRPJKBWBG001/18 / Supply Installation Testing and Commissioning of rapier Looms for Govt Silk Factory Rajbagh Srinagar -J&K	IDA / 56950		Post	Request for Bids	Open - National	Single Stage - Two Envelope			0.00	Under Implementation					2018-10-24	2018-10-29		2018-12-10	2019-02-22	2019-03-29	2019-09-25

#### NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Notice / Invitation		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

#### CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
JTFRPJKBWBG003/16 / Providing of consultancy services towards design of publicity and promotion material for launching of Post Graduate Program in Craft Design and sustainable development in creative industries CDI Sgr under JTFRP .	IDA / 56950		Post	Least Cost Selection	Open - National		0.00	Canceled	2017-06-28	2017-07-12	2017-08-11					2017-09-10	2017-09-25	2017-10-17	2017-11-21	2017-12-21						
JTFRPJKBWBG002/16 / Consultancy for census of Craft practitioners in J&K and to develop a complete Artisans database.	IDA / 56950		Post	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2017-01-25	2017-02-08	2017-03-10					2017-04-16	2017-05-01	2017-05-23	2017-06-27	2018-06-27						
JTFRPJKBWBG001/16 / Consultancy for feasibility of site & working Model for Kashmir Haat.	IDA / 56950		Post	Quality And Cost-Based Selection	Open - National		0.00	Canceled	2017-01-28	2017-02-12	2017-03-19					2017-04-16	2017-05-03	2017-05-25	2017-06-29	2017-08-28						

JTFRPJKICHD/C003/17 / Develop E Commerce Strategy and Actionable Business Plan, Design Build And Maintain E Commerce Portal and Manage E Commerce Operations under JTFRP.	IDA / 56950		Post	Quality And Cost-Based Selection	Open - National		0.00	Canceled	2017-03-15	2017-04-05	2017-05-19			2017-06-16	2017-07-01	2017-08-05		2017-09-09	2021-03-12
JTFRPJKICHD/C006/17 / Develop E Commerce Strategy and Actionable Business Plan, Design Build And Maintain E Commerce Portal and Manage E Commerce Operations under JTFRP	IDA / 56950		Post	Quality And Cost-Based Selection	Open - National		0.00	Canceled	2017-08-10	2017-08-31	2017-10-14			2017-11-11	2017-12-11	2018-01-15		2018-02-19	2020-06-01
JTFRPJKICHDRC001/18 / Consultancy for feasibility of site and working model for Kashmir Haat and International Trade Centre at Pampore	IDA / 56950		Post	Quality And Cost-Based Selection	Open - National		0.00	Canceled	2018-03-25	2018-04-15	2018-05-29			2018-06-26	2018-07-26	2018-08-30		2018-10-04	2019-01-02
JTFRPJKICHD/ECOM/C002 /18 / Develop e-Commerce Strategy and Actionable Business PlanDesign, Build, Maintain and Manage e-Commerce Operations under JTFRP	IDA / 56950		Post	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2018-04-27	2018-05-07	2018-06-13			2018-07-11	2018-07-26	2018-08-30		2018-10-04	2022-04-06
JTFRPJKICJH/UCCN/C002 /18 / Consultancy Services For preparation of dossier for inclusion of Srinagar city On UNESCO Creative Cities Network	IDA / 56950		Post	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2018-08-05	2018-08-26	2018-10-09			2018-11-06	2018-12-06	2019-01-10		2019-02-14	2020-02-14
JTFRPJKICHD/WW/C005/18 / Consultancy services to carry out end to end cluster development activities in willow wicker cluster at Ganderbal	IDA / 56950		Post	Quality And Cost-Based Selection	Open - National		0.00	Canceled	2018-09-28	2018-10-03	2018-11-16			2018-12-14	2019-01-13	2019-02-17		2019-03-24	2020-03-23
JTFRPJKICHD/WB/C007/18 / Consultancy services to undertake Cluster Development activities in Wool Cluster of Bandipora, Jammu and Kashmir	IDA / 56950		Post	Quality And Cost-Based Selection	Open - National		0.00	Canceled	2018-10-18	2018-11-08	2018-12-22			2019-01-19	2019-02-18	2019-03-25		2019-04-29	2022-04-04
JTFRPJKICHD/WP/C008/18 / Consultancy services to undertake Cluster Development activities in Wool Cluster of Puhrama, Jammu and Kashmir	IDA / 56950		Post	Quality And Cost-Based Selection	Open - National		0.00	Canceled	2018-10-19	2018-11-09	2018-12-23			2019-01-20	2019-02-19	2019-03-26		2019-04-30	2022-04-04
JTFRPJKICBBC/C010/18 / Consultancy services to develop and launch branding and communications campaign for products of J&K state	IDA / 56950		Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2018-10-29	2018-11-19	2019-01-02			2019-01-30	2019-03-01	2019-04-05		2019-05-10	2020-05-09



JTFRPJKICIML/C011/18 / Consultancy to undertake training of artisans in product development cycle for International Market Linkages in Willow Wicker, Papier Machie, Embroidery and Wool in Jammu and Kashmir	IDA / 56850		Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2018-10-29	2018-11-19	2019-01-02					2019-01-30	2019-03-01	2019-04-05	2019-05-10	2021-05-09	
JTFRPJKICHDDWW/C015/18 / Consultancy services to undertake end to end cluster development activities in Willow Wicker Cluster in Ganderbal	IDA / 56850		Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2018-11-30	2018-12-21	2019-02-03					2019-03-03	2019-04-02	2019-05-07	2019-06-11	2021-06-10	
JTFRPJKICHDDWP/C018/1 S / Consultancy services for carrying out end to end cluster development activities in wool cluster at Pulwama	IDA / 56850		Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2018-11-30	2018-12-21	2019-02-03					2019-03-03	2019-04-02	2019-05-07	2019-06-11	2021-06-10	
JTFRPJKICHDDWB/C017/1 S / Consultancy services for carrying out end to end cluster development activities in wool cluster at Bandipora.	IDA / 56850		Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2018-11-30	2018-12-21	2019-02-03					2019-03-03	2019-04-02	2019-05-07	2019-06-11	2021-06-10	

**INDIVIDUAL CONSULTANTS**