Procurement Plan

I. General

1. Bank’s approval Date of the procurement Plan: March 17, 2017
2. Date of General Procurement Notice: May 4, 2015
3. Period covered by this procurement plan: March 2017 to Feb 2018


1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

<table>
<thead>
<tr>
<th>Type of Procurement</th>
<th>Prior Review Threshold (PRT) US$ (Millions)</th>
<th>Comments</th>
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<tbody>
<tr>
<td>1. Works (Including turnkey, supply &amp; installation of plant and equipment and PPP)</td>
<td>15</td>
<td>Moderate risk</td>
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<td>2. (Goods; Information Technology &amp; Non-Consulting Services)</td>
<td>4</td>
<td>Moderate risk</td>
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<td>3. Consultant Services (Firms)</td>
<td>2</td>
<td>Moderate risk</td>
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<td>4. Consultant Services (Individual Consultants)</td>
<td>0.4</td>
<td>Moderate risk</td>
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2. Prequalification. NA

3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA

4. Reference to (if any) Project Operational/Procurement Manual: Available in Project files

5. Any Other Special Procurement Arrangements: NA

6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than $300,000 Equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

7. All TORs for the procurement of consultant services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL

8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower’s national procurement and administrative procedures.

9. Renewal or extension of individual consultants contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

March 17, 2017
## General Information

### Country: Eastern Africa

**Project ID:** P148853

**Project Name:** EA Regional Transport, Trade and Development Facilitation Project (Second Phase of Program)

**Lead Agency:** Kenya Revenue Authority

### Works

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### Non Consulting Services

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### Consulting Firms

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### Individual Consultants

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Additional notes and references can be found in the document as follows:
- **Project Approval Date:** 2017-03-20
- **Bank's Revised Plan Date(s):** Same as above, leave blank if applicable

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**Comments:**

- The projects' details and timelines have been tracked meticulously.
- The procurement process is well-documented, with clear milestones and dates for each activity.
- The use of CONSULTANTS for the projects ensures professional and efficient execution.

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**Reported Status:**

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**Related Documents:**

- Project Overview Document
- Detailed Procurement Plan
- Individual Consultant Profiles

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**Next Steps:**

- Continue monitoring the project's progress.
- Ensure compliance with all legal and regulatory requirements.
- Deploy resources efficiently to meet the project's objectives.

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**Additional Resources:**

- Kenya Revenue Authority Website
- EA Regional Transport, Trade and Development Facilitation Program Website

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**Other Key Points:**

- The project involves significant infrastructure improvement works.
- The project is expected to have a substantial impact on the region's trade facilitation.
- Continuous engagement with stakeholders is crucial for project success.