PROCUREMENT PLAN (Textual Part)

Project information: Albania, Regional and Local Roads Connectivity Project (RLRCP), P163239

Project Implementation agency: Albanian Development Fund

Date of the Procurement Plan: May 25, 2018

Period covered by this Procurement Plan: September 2018 - December 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers”, July 2016, (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitutes the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Public Procurement Law article no. 30, 36 & 38 and National Procurement Regulations Article no. 3, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

a. open advertising of the procurement opportunity at the national level;

b. the procurement is open to eligible firms from any country;

c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights;

d. Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety (“ESHS”) risks and impacts;

e. contracts with an appropriate allocation of responsibilities, risks, and liabilities;

f. publication of contract award information;
g. rights for the Bank to review procurement documentation and activities;

h. an effective complaints mechanism; and

i. maintenance of records of the Procurement Process.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables - Not Applicable.

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables - Not Applicable.

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works) - Not Applicable.

I. **Works.**

1. **Prior Review Threshold:** Procurements subject to Prior Review by the Bank in accordance with Bank Guidance "Thresholds for procurement approaches and methods by country" and procurement Risk Ratings:

<table>
<thead>
<tr>
<th>No.</th>
<th>Procurement Method</th>
<th>Contract Value (US$)</th>
<th>Bank Prior Review</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>RFB/International</td>
<td>≥5,000,000</td>
<td>All ≥US$15 million contracts</td>
</tr>
<tr>
<td>2</td>
<td>RFB/National</td>
<td>&lt;5,000,000</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>RFQ/National</td>
<td>≤200,000</td>
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</tr>
<tr>
<td>4</td>
<td>DS</td>
<td>n.a.</td>
<td>All</td>
</tr>
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</table>

2. **Pre-qualification.** Bidders for RFB (Pre-qualification) shall be prequalified in accordance with the provisions of Procurement Regulations for IPF Borrowers issued in July 2016.

3. **Reference to (if any) Project Operational Manual:** Project Operational Manual for World Bank Loan 8850-AL, Project ID Number: P163239 “Regional and Local Roads Connectivity Project”, date August 30, 2018, issued by ADF.

4. **Any Other Special Procurement Arrangements:** [including advance procurement and retroactive financing, if applicable] Not applicable.
5. **Summary of the Procurement Packages planned during project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

<table>
<thead>
<tr>
<th>No.</th>
<th>Description</th>
<th>Estimated Cost US$ million</th>
<th>Packages</th>
<th>Domestic Preference (yes/no)</th>
<th>Review by Bank (Prior / Post)</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Summary Works Procurement International</td>
<td>30.104</td>
<td>2</td>
<td>No</td>
<td>Prior</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Summary Works Procurement International</td>
<td>7.236</td>
<td>1</td>
<td>No</td>
<td>Post</td>
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<tr>
<td>3</td>
<td>Summary Works Procurement National</td>
<td>7.685</td>
<td>2</td>
<td>No</td>
<td>Post</td>
<td></td>
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</table>

**II. Selection of Consultants**

1. **Prior Review Threshold**: Procurements subject to Prior Review by the Bank in accordance with Bank Guidance "Thresholds for procurement approaches and methods by country" and procurement Risk Ratings:

<table>
<thead>
<tr>
<th>No.</th>
<th>Procurement Method</th>
<th>Contract Value (US$)</th>
<th>Bank Prior Review</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>- QCBS, QBS, FBS, LCS, and CQS - International</td>
<td>≥ 300,000</td>
<td>All ≥US$2 million contracts</td>
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<td>2</td>
<td>IC - International</td>
<td>≥ 300,000</td>
<td>All ≥US$400,000 contracts</td>
</tr>
<tr>
<td>3</td>
<td>DS</td>
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</table>

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $300,000 equivalent per contract, may comprise entirely of national consultants.
4. Consultancy Assignments with Selection Methods and Time Schedule

<table>
<thead>
<tr>
<th>No.</th>
<th>Description of Assignment</th>
<th>Estimated Cost US$ million</th>
<th>Packages</th>
<th>Review by Bank (Prior / Post)</th>
<th>Comments</th>
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<tr>
<td>1</td>
<td>Summary of consultancy services</td>
<td>1.2</td>
<td>1</td>
<td>Prior</td>
<td>QCBS</td>
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<tr>
<td>2</td>
<td>Summary of consultancy services</td>
<td>1.45</td>
<td>4</td>
<td>Post</td>
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<tr>
<td>3</td>
<td>Summary of consultancy services</td>
<td>0.23</td>
<td>2</td>
<td>Post</td>
<td>CQS</td>
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</table>

III. **Goods and non-consulting services.**

No goods or non-consulting services are planned.
## General Information

**Country:** Albania  
**Project Name:** Regional and Local Roads Connectivity  
**Loan / Credit No.:** AL-ADF-105310-CW-RFB  
**Project ID:** P163219  
**GPN Date:** 2016-06-01  
**Preparation Agency:** Albanian Development Fund

### Procurement

**AL-ADF-105310-CW-RFB**  
**Activity Reference No:** AL-ADF-105310-CW-RFB  
**Component:** Connectivity Improvement  
**Review Type:** Prequalification  
**Method:** Open - National  
**Process:** Single Envelope  
**Prequalification Documents:** 2019-09-13  
**Prequalification Evaluation Report:** 2019-11-05  
**Draft Pre-qualification Document:** 2019-05-20  
**Procurement Documents:** 2019-05-06  
**Draft Bidding Document / Specifications:** 2019-05-02  
**Bidding Documents:** 2020-01-17  
**Proposal Submission Opening:** 2019-04-01  
**Proposal Submission Closing:** 2019-05-20  
**Notice of Award:** 2019-11-30

**AL-ADF-79190-CW-RFB**  
**Activity Reference No:** AL-ADF-79190-CW-RFB  
**Component:** Accessibility Improvement  
**Review Type:** Prequalification  
**Method:** Open - National  
**Process:** Single Envelope  
**Prequalification Documents:** 2019-09-13  
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**AL-ADF-79162-CW-RFB**  
**Activity Reference No:** AL-ADF-79162-CW-RFB  
**Component:** Connectivity Improvement  
**Review Type:** Prequalification  
**Method:** Open - National  
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**Prequalification Documents:** 2019-09-13  
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### MQCDs

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### CONSULTING FIRMS

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<th>Activity Reference No.</th>
<th>Component</th>
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<th>Method</th>
<th>Market Approach</th>
<th>Contract Type</th>
<th>Estimated Amount (US$)</th>
<th>Actual Amount (US$)</th>
<th>Priority Status</th>
<th>Terms of Reference</th>
<th>EXPENSES</th>
<th>Identification No</th>
<th>Identification No</th>
<th>Request and Recommendation for Award</th>
<th>Signed Contract</th>
<th>Contract Completion</th>
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<tr>
<td>AL-ADF-79183-CS-QCBS</td>
<td>Component 1: Accessibility Improvement</td>
<td>Post</td>
<td>Consultation Services</td>
<td>Limited</td>
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<td>Quality And Cost Evaluation</td>
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<td>AL-ADF-71841-CS-CQS</td>
<td>Component 2: Implementation Management Support</td>
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<td>AL-ADF-79184-CS-QCBS</td>
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<td>AL-ADF-79188-CS-QCBS</td>
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### INDIVIDUAL CONSULTANTS

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<th>Activity Reference No.</th>
<th>Component</th>
<th>Review Type</th>
<th>Method</th>
<th>Market Approach</th>
<th>Contract Type</th>
<th>Estimated Amount (US$)</th>
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<th>Priority Status</th>
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*Note: The table above contains detailed information about the projects, including the estimated and actual amounts, priority status, and other relevant details.*