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Shandong Confucius and Mencius Cultural Heritage Conservation and Development Project

Initital 18 Months Procurment Plan

I. General

1. Project Informaiton

Country: China

Borrrower: The People's Republic of China

Project Name: Shandong Confucius and Mencius Cultural Heritage Conservation and Development Project

Project ID: P120234

Project Implementing Agency: Refer to Provcurement Plan

2. Bank's Approval Date of the Procurement Plan：

3. Date of General Procurement Notice:

4. Period Covered by this Procurement Plan: 2011-2013

II. Procurement of Goods and Works and Selection of Consultants

I. Procurement Method and Prior Review Threshold:

采购类别Expenditure Category	Procurement Threshold采购限额 (US$ thousands)	采购方式 Procurement Method	前审限额 Prior Review Threshold ((US$ thousands)
1. 土建Civil Works	≥20,000 <20,000 <200	ICB NCB Shopping	All ≥3,000 and 1/
2. 货物Goods	≥1,000 <1,000 <100	ICB NCB Shopping Direct contracting	All ≥500 and 1/ All direct contracting contract regardless of value
3. 咨询服务Consultants Services	<200	QCBS/QBS CQ Individual consultants Single source & sole-source selection	≥100 ≥100 >50 All single source (firm) and sole-source (individual) contracts regardless of value

1/: first contract is subject to the prior review.

2: Short List Comprising Entirely of National Consultants: Short list of consultants for services, estimated to co
US$300,000 equivalnent per contract, may comprise entirely of national consultants in accordance with the provisio

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Shandong Confucius and Mencius Cultural Heritage Conservation and Development Project-Works and Goods（Initital 18 Months）											
Contract No.	Contract Name	Contract Discription	Estimated Cost		Procurement Method	Implementation Units	PQ	World Bank Review	Expected Issuing of Bid	Expected Date of Bid Opening	Expected Date of Contract Signing
			RMB ten thousand	US$ ten thousand							
I. Civil Works											
A.Cultural Heritage Conservation and Presentation											
A1.Conservation of Cultural Heritage Assets in (Qufu) Confucius Complex and Nishan Mountain											
A1-QFKZC1	slope protection work and ancient trees work of Nishan mountain	Steep slop section length:800m，average width:1.2m，gentle slope section length: 1800m，1.5m wide on average	242.00	36.28	NCB	Qufu Relics and Tourism Bureau	NO	Post Review	2011.11	2011.12	2012.1
A2.Cultural Heritage Preservation of Ming old city											
A2-QFMGCC1	repair historic buildings of The Old No.10 Mansion, No.4 Mansion, County Yamen	do comprehensive protection project respectively under the technical procedures	490.60	73.55	NCB	Qufu Relics and Tourism Bureau	NO	Prior Review	2011.6	2011.7	2011.8
A4. Integrated Protection of Mencius Cultural Heritage											
A4-ZCMZC1	cultural heritage protection of Mencius Temple, Mencius Mansion, and Mencius Cemetery	protection of historic buildings ,traditional roads and stone inscriptions and tablets, road for fire-fighting and woods protection, boundary restoration of Mencius Cemetery	1989.60	298.29	NCB	Zoucheng Relics and Tourism Bureau	NO	Prior Review	2012.3	2012.4	2012.5

Contract No.	Contract Name	Contract Discription	Estimated Cost		Procurement Method	Implementation Units	PQ	World Bank Review	Expected Issuing of Bid	Expected Date of Bid Opening	Expected Date of Contract Signing
			RMB ten thousand	US$ ten thousand							
A4-ZCMZC2	Ancient trees protection in Mencius Cemetery	protection of about 2000 ancient trees by using optimized proposal	220.00	32.98	NCB	Zoucheng Relics and Tourism Bureau	NO	Post Review	2012.3	2012.4	2012.5
A4-ZCMZC3	building of Visitor Center and Parking lot in Xishantou village, comprehensive renovation of the east wing of Shendao (the Sacred Way) in Mencius Cemetery	Visitor center： a construction area of 450㎡ Parking Lot：an area of 3000㎡ renovation of buildings in the east wing of Shendao (the Sacred Way) and exterior of wall, road, lighting, water supply and drainage, waste disposal facilities, and integrated pipe trench	549.16	82.33	NCB	Zoucheng Relics and Tourism Bureau	NO	Post Review	2011.8	2011.9	2011.10
B Historic City Regeneration and Infrastructure Upgrading											
B1. Historic City Regeneration and Infrastructure Upgrading in Ming City in Qufu											
B1-QFGXC1	regeneration of Block A in Ming City	protection, renovation and rehabilitation of existing traditional buildings in good state, including 14191㎡ of tourism service infrastructure and 3300㎡ of public buildings.	3090.78	463.39	NCB	Qufu City Cultural Industry Park Administrative Committee	NO	Prior Review	2012.4	2012.5	2012.6

Contract No.	Contract Name	Contract Discription	Estimated Cost		Procurement Method	Implementation Units	PQ	World Bank Review	Expected Issuing of Bid	Expected Date of Bid Opening	Expected Date of Contract Signing
			RMB ten thousand	US$ ten thousand							
B1-QFGXC2	urban infrastructure upgrading of Eastern zone	nodular cast iron water supply pipe, PE water supply branch pipe, 70 brick valve wells, 83 valves, 1400 branch pipe valves; sewage and rainwater pipe network building; PE gas line of 5126 meters; central heating pipe; sanitation facilities; power facilities; fire-fighting facilities; 4 water pumps, 68 outdoor above hydrants of DN100/65 1.0 Mpa, and 130 portable dry-powder fire extinguishers; a total street area of 79983㎡; streets and alleys of 3590 meters, covering an area of 13521㎡.	6567.46	984.63	NCB	Qufu City Cultural Industry Park Administrative Committee	NO	Prior Review	2012.4	2012.5	2012.6

Contract No.	Contract Name	Contract Discription	Estimated Cost		Procurement Method	Implementation Units	PQ	World Bank Review	Expected Issuing of Bid	Expected Date of Bid Opening	Expected Date of Contract Signing
			RMB ten thousand	US$ ten thousand							
B2.Environment Rehabilitation and River Course Restoration of Lu City and Ming City in Qufu											
B2-QFHDC1	First-class water system：impoundment and diversion work of Si River into Ming City	a rubber dam, 150-meter-long and 4.5-meter-high; water pipe of 3850 meters, with a diameter of 1200mm and a diversity flow of 0.55 m³/s; 1 diversion sluice (overhauling), and 1 trash rack, 1.5-meter-wide and 1.65-meter-high; 8 siphons; 16 vertical shafts; management house building.	2758.24	413.53	NCB	Qufu Water Conservancy Bureau	NO	Prior Review	2011.8	2011.9	2011.10
B2-QFHDC2	Second-class river system: Ming City Moat water system rehabilitation; and Third-class Water System: Gupan Pond water system restoration	bypath (4200-meter-long and 1.2-meter-wide); greening of both banks, covering an area of 25200㎡; 42 wooden dustbins along river road; water in and out project of Gupan Pond, restoration of Gupan Pond, road, garden buildings and landscaping, and sanitation facilities.	1699.15	254.75	NCB	Qufu City Cultural Industry Park Administrative Committee	NO	Post Review	2011.11	2011.12	2012.1
B3. Historic City Regeneration and Infrastructure Upgrading of Zoucheng Old City											

Contract No.	Contract Name	Contract Discription	Estimated Cost		Procurement Method	Implementation Units	PQ	World Bank Review	Expected Issuing of Bid	Expected Date of Bid Opening	Expected Date of Contract Signing
			RMB ten thousand	US$ ten thousand							
B3-ZCGXC1	renovation of buildings in street blocks, tourism service facilities and public buildings.	redevelopment of Yashengfu Street，Yasheng Road，Guojiepeng Street; facade renovation, commercial development and public buildings of Block A；symbolic small-scale public buildings.	9587.08	1437.34	NCB	Zoucheng City Housing and Urban Rural Construction Bureau	NO	Prior Review	2012.5	2012.6	2012.7
B3-ZCGXC2	Mencius Primary School	reconstruct Mencius Primary School in the northwest of Block A, including 48 classes, 36 for primary school, 45 students in each class and 12 classes for kindergarten. The appearance adopts new regional style.	4494.60	673.85	NCB	Zoucheng City Housing and Urban Rural Construction Bureau	NO	Prior Review	2012.5	2012.6	2012.7

Contract No.	Contract Name	Contract Discription	Estimated Cost		Procurement Method	Implementation Units	PQ	World Bank Review	Expected Issuing of Bid	Expected Date of Bid Opening	Expected Date of Contract Signing
			RMB ten thousand	US$ ten thousand							
B3-ZCGXC3	infrastructure upgrading of Block A and streets in Zoucheng Old City	renovation of streets and roads of Yashengfu Street, Yasheng Road, Guojiepeng Street and allies, fully paved with local bluestone slates, and build rain gutters on both sides using traditional methods; water supply facilities in Block A (nodular cast iron water supply pipe, 40 brick valve wells, 40 valves, 230 branch pipe valves), 12 sets of outside above hydrants; water drainage facilities (drain-pipe of 3748 meters, 52 sewage inspection wells, steel bar rain gutter, 42 rainwater inspection wells, 60 single rain gutter inlets, PE double-walled junction pipe of 210 meters); PE gas line; central heating pipe; 30 assorted dustbins, and 1 public toilet; power facilities; fire-fighting facilities: 12 sets of outdoor hydrants of	1214.57	182.09	NCB	Zoucheng City Housing and Urban Rural Construction Bureau	NO	Post Review	2012.5	2012.6	2012.7

Contract No.	Contract Name	Contract Discription	Estimated Cost		Procurement Method	Implementation Units	PQ	World Bank Review	Expected Issuing of Bid	Expected Date of Bid Opening	Expected Date of Contract Signing
			RMB ten thousand	US$ ten thousand							
B4.Environment Rehabilitation and Water Course Restoration of Zoucheng Old City											
B4-ZCHDC1	Yinli River Course Rehabilitation, transportation facilities and infrastructure building	earthwork dredging of 40195 m³; 12 weirs, 1 lift pump, eco-bag slope of 3717 ㎡, stake-like revetment of 1015 ㎡, eco slope of 10148 ㎡; 13 landscape bridges, newly built river bypath of 7020 ㎡; intercepting trunk and sewage collecting main of 5465 meters, using D400-800 HDPE double-walled bellows, about 148 inspection wells, 6 crossriver siphons; sewage pipe of 3800 meters, using D160-400 HDPE double-walled bellows; 65 Φ1000 brick round sewage inspection wells, and 45 Φ1250 brick round sewage inspection wells; landscape facilities, with greening of 80000 ㎡, and 38 sets of irrigation systems; sanitation facilities, assorted dustbins, 4 public toilets (10 pits for each and	3784.85	567.44	NCB	Zoucheng City Water Conservancy Bureau	NO	Prior Review	2011.7	2011.8	2011.9
II Goods											
A.Cultural Heritage Conservation and Presentation											
A1.Conservation of Cultural Heritage Assets in (Qufu) Confucius Complex and Nishan Mountain											

Contract No.	Contract Name	Contract Discription	Estimated Cost		Procurement Method	Implementation Units	PQ	World Bank Review	Expected Issuing of Bid	Expected Date of Bid Opening	Expected Date of Contract Signing
			RMB ten thousand	US$ ten thousand							
A1-QFKZG1	flooring and stone for renovating ancient buildings in Nishan Mountain	medium sand, lime, and bluish white stone	15.59	2.34	Shopping	Qufu Relics and Tourism Bureau	NO	Post Review	2011.11	2011.12	2012.1

Contract No.	Contract Name	Contract Discription	Estimated Cost		Procurement Method	Implementation Units	PQ	World Bank Review	Expected Issuing of Bid	Expected Date of Bid Opening	Expected Date of Contract Signing
			RMB ten thousand	US$ ten thousand							
A1-QFKZG2	color painting material for renovating ancient buildings in Nishan Mountain	brick ash（thick,medium,thin）, raw tung oil, blood material, vermilion, pine-soot, flour, ramie thread and so on	63.08	9.46	Shopping	Qufu Relics and Tourism Bureau	NO	Post Review	2011.11	2011.12	2012.1
A1-QFKZG3	glazed tiles for renovating ancient buildings in Nishan Mountain	pendants animal/style 8 (yellow green), cursorial animal/style 6 (yellow green), cursorial animal/style 8 (yellow green), pan tile/style 6 (yellow green), imbrex tile/style 6 (yellow green), drip/style 6 (yellow green), eave tile/style 6 (yellow green), head of nail/style 6 (yellow green), sword hilt/style 7 ,cursorial animal/style 7 and so on	18.23	2.73	Shopping	Qufu Relics and Tourism Bureau	NO	Post Review	2011.11	2011.12	2012.1
A1-QFKZG4	tiles for renovating ancient buildings in Nishan Mountain	pan tile/ type 2, pan tile/ type 3, imbrex tile/ type 2,imbrex tile/ type 3, drip/ type 3, eave tile/ type 3	66.58	9.98	Shopping	Qufu Relics and Tourism Bureau	NO	Post Review	2011.11	2011.12	2012.1

Contract No.	Contract Name	Contract Discription	Estimated Cost		Procurement Method	Implementation Units	PQ	World Bank Review	Expected Issuing of Bid	Expected Date of Bid Opening	Expected Date of Contract Signing
			RMB ten thousand	US$ ten thousand							
A1-QFKZG5	bricks for renovating ancient buildings in Nishan Mountain	polished sheathing brick, dacheng brick, xiaoting loam brick, blue four inbond brick(manual), two feet guadrel, four feet guadrel, and so on	83.99	12.59	NCB	Qufu Relics and Tourism Bureau	NO	Prior Review	2011.11	2011.12	2012.1
A1-QFKZG6	wood/timber for renovating ancient buildings in Nishan Mountain	larch logs, first-class pinus koraiensis logs	45.75	6.86	Shopping	Qufu Relics and Tourism Bureau	NO	Post Review	2011.11	2011.12	2012.1
A4. Comprehensive Protection of Cultural Heritage in Mencius Temple, Mansion and Cemetery											

Contract No.	Contract Name	Contract Discription	Estimated Cost		Procurement Method	Implementation Units	PQ	World Bank Review	Expected Issuing of Bid	Expected Date of Bid Opening	Expected Date of Contract Signing
			RMB ten thousand	US$ ten thousand							
A4-ZCMZG1	security system in Mencius Temple, Mension and Cemetery.	photoelectric Smoke detectors：109 manual alarm switch：22 output control module：12 infrared beam smoke detectors：7 UV (ultraviolet) flame detectors：10 fire hydrant alarm buttons：16 fire special use telephone extension telephones：18 gang control units：2 cable thermal detector：1 short circuit isolators：6 fire display panel：1 fire-fighting alarm with sound and light: 1 regional fire alarming controller: 1 ceiling infrared：20 wall-hanging infrared：11 wall-hanging DTS (dual-technology sensor)：11 ceiling DTS：24 corridor DTS：3 active infrared：21 door magnetic switch：4	45.29	6.79	Shopping	Zoucheng Relics and Tourism Bureau	NO	Post Review	2011.8	2011.9	2011.10
A5.Cultural Heritage Presentation Ststem Based on Sustainable Tourism in Qufu and Zoucheng											

Contract No.	Contract Name	Contract Discription	Estimated Cost		Procurement Method	Implementation Units	PQ	World Bank Review	Expected Issuing of Bid	Expected Date of Bid Opening	Expected Date of Contract Signing
			RMB ten thousand	US$ ten thousand							
A5-ZSTXG1	cultural heritage sinage system, fixed interpretation and sinage system, self-service data access system	design of VI system of sinage system, direction, poster, interception system,introduction of destinations, transportation, tourism promotion materials, and display facilities, etc. consist of cultural heritage value description and relevant sinage, two levels are included. a. important level; b. basic level, including free paper materials in tourist information center, scenic spots, traffic hubs and hotels, like: a. preparation and demonstration printing of paper materials; b. indoor data booths in scenic spots and urban nodes; c. outdoor data booths in scenic spots and urban nodes, also the newsstands.	313	46.93	NCB	Qufu Relics and Tourism Bureau，Zoucheng Relics and Tourism Bureau	NO	Post Review	2011.5	2011.6	2011.7

Contract No.	Contract Name	Contract Discription	Estimated Cost		Procurement Method	Implementation Units	PQ	World Bank Review	Expected Issuing of Bid	Expected Date of Bid Opening	Expected Date of Contract Signing
			RMB ten thousand	US$ ten thousand							
A5-ZSTXG2	digital display system of Confucius and Mencius Culture， sound-guiding system	In Confucius Academy, Confucius Mansion, Confucius Temple, Mencius Mansion and Mencius Temple, carry forward, advocate and display Confucianism through pictures, online library, and multi-media, etc.; independent sound guiding system equipments in core areas of Confucius Complex and Mencius Complex, including relative softwares, in Chinese, English, Japanese and Korean.	1220.00	182.91	ICB	Jining MPMO，Qufu Relics and Tourism Bureau，Zoucheng Relics and Tourism Bureau	NO	Prior Review	2011.8	2011.9	2011.10

Expected Starting Date of Contract	Expected Ending Date of Contract
2012.1	2012.7
2011.8	2012.7
2012.5	2013.4

Expected Starting Date of Contract	Expected Ending Date of Contract
2012.5	2013.4
2011.10	2012.9
2012.6	2013.12

Expected Starting Date of Contract	Expected Ending Date of Contract
2012.6	2013.12

Expected Starting Date of Contract	Expected Ending Date of Contract
2011.10	2013.4
2012.1	2013.7

Expected Starting Date of Contract	Expected Ending Date of Contract
2012.7	2014.1
2012.7	2014.1

Expected Starting Date of Contract	Expected Ending Date of Contract
2012.7	2014.1

Expected Starting Date of Contract	Expected Ending Date of Contract
2011.9	2011.12

Expected Starting Date of Contract	Expected Ending Date of Contract
2012.1	2012.2

Expected Starting Date of Contract	Expected Ending Date of Contract
2012.1	2012.2
2012.1	2012.2
2012.1	2012.2

Expected Starting Date of Contract	Expected Ending Date of Contract
2012.1	2012.2
2012.1	2012.2

Expected Starting Date of Contract	Expected Ending Date of Contract
2011.10	2012.4

Expected Starting Date of Contract	Expected Ending Date of Contract
2011.7	2012.12

Expected Starting Date of Contract	Expected Ending Date of Contract
2011.10	2012.5

Shandong Confucius and Mencius Cultural Heritage Preservation and Development Project-Procurement Plan for Selection of Consultants （Initital 18 Months）										
Contract No.	**Contract Name**	**Estimated Cost（ten thousand Dollars）**	**Selection Mode**	**Implementation Unit**	**World Bank Review**	**Implementation Schedules**				
						Procurement Process			**Contract Implementation**	**Contract Fulfilment**
						Invite Proposals	**Receive Proposals**	**Award Contract**		
C Planning, Handbook and Guideline										
C1-JSYJS1	Conservation techniques for wood and color paintings	29.99	QBS	Jining MPMO，Qufu Relics and Tourism Bureau	Prior Review	2012.6	2012.7	2012.8	2012.8	2013.5
C1-JSYJS2	Conservation techniques for stone tablets and inscriptions	29.99	QBS	Jining MPMO，Zoucheng Relics and Tourism Bureau	Prior Review	2012.6	2012.7	2012.8	2012.8	2013.5
D-Capacity Building and Project Management										
D2-NLPXT2	Training of cultural heritage protection	4.5	SSS	Jining Cultural Landmark City Office,Qufu Cultural Landmark City Office，Zoucheng Cultural Landmark City office	Prior Review	2011.8	2011.9	2011.10	2011.10	2011.12