## Key Dates

**Key Project Dates**

- Bank Approval Date: 01-Jul-2008
- Effectiveness Date: 23-Mar-2009
- Planned Mid Term Review Date: 01-May-2017
- Actual Mid-Term Review Date: 01-May-2017
- Original Closing Date: 31-Dec-2013
- Revised Closing Date: 31-Dec-2019

## Project Development Objectives

### Project Development Objective (from Project Appraisal Document)

The development objective of Fadama III Project is to increase the incomes of users of rural land and water resources on a sustainable basis.

### Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

### Board Approved Revised Project Development Objective (If project is formally restructured)

The new PDO will be: to increase the incomes for users of rural lands and water resources in a sustainable manner, and to contribute to restoration of the livelihoods of conflict affected households in the selected area in the North East of the Recipient’s territory.

## Components

<table>
<thead>
<tr>
<th>Name</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capacity Building, Local Government, and Communications and Information Support</td>
<td>$87.50 M</td>
</tr>
<tr>
<td>Small-Scale Community-owned Infrastructure</td>
<td>$75.00 M</td>
</tr>
<tr>
<td>Advisory Services and Input Support</td>
<td>$39.50 M</td>
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<tr>
<td>Support to the ADPs and Adaptive Research</td>
<td>$36.50 M</td>
</tr>
<tr>
<td>Asset Acquisition</td>
<td>$150.00 M</td>
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<tr>
<td>Project Management and Evaluation</td>
<td>$63.80 M</td>
</tr>
<tr>
<td>Food Security and Livelihoods Support Investment Program</td>
<td>$45.00 M</td>
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</table>

## Overall Ratings
Implementation Status and Key Decisions

Overall progress toward the achievement of the project objective is satisfactory. The last Implementation Status Report rated both PDO and IP satisfactory. The drawdown for Fadama III-AF from inception to this reporting period April 30, 2018, was US$153,363,508.97 representing 81.25%. The achievement in disbursement could be attributed to innovative activities of the project like inclusion of additional value chains where states have comparative advantage and investment in infrastructure to facilitate farming and marketing of farm produce.

Administrative data collected at the project level showed that nominal income of beneficiaries has increased by 373%. Yield rose from a baseline of 5.27t/ha to 24.8t/ha for cassava (370.6%), from 2.83t/ha to 4.4t/ha for Rice (55.5%), from 1.54t/ha to 2.1t/ha for Sorghum (36.4%), and from 1.6t/ha to 28.5t for Tomato (1,681.3%). These represented an average increase of 535.9% across the 4 value chains. This is far above the average of 40% targeted at the onset of the project. Sorghum was found to have recorded the least yield increment amongst the four value chains due to its low responsiveness to fertilizer. Further research may be encouraged to identify better agronomic practice for sorghum improvement. The total hectares of land cultivated were 19,135, 123,426, 37,134 and 17,356 for cassava, rice, sorghum and tomato respectively and the quantity of food added to national food basket were 841,053.8, 1,497,365.3, 184,978.3, and 1,163,184.8 tons for cassava, rice, sorghum and tomato respectively. This achievement across the four value chains, among others, can be attributed to the supports of Advisory Service and Input Consultants, and establishment of demonstration plots. As a result of this, a total of 246,209 jobs have been created using 250 man-days as equivalent of 1 (one) job per annum across the four value chains.

The value of assets acquired correspondingly increased from N2, 608,674,242 at 8th mission to N3,093,451,937 as at 30th April, 2018 representing an upward shift by 18.58%. Meanwhile, the savings in FUEF Account as at 30th April, 2018 was N368,754,424 against 8th mission record of N261,741,213 representing 41% increase. FUEF constituted 11.92% of the assets value. This is more than the stipulated 10%.

As the project gradually winds down, there is a need for continuous sensitization of stakeholders especially the FFCA, PIUs, and service providers on the need to sustain what has been achieved while putting efforts into meeting outstanding targets state-wide and nationally.

A total of 21,414 business plan have been approved for disbursement while 14,330 (representing 7.1% rise that of the 8th mission) have been fully implemented across the States. These completed and ongoing business plans have supported 197,051 (10.5% increase over that of the last mission) hectares of farms across the four value chains in the core and production cluster States.

With respect to the Fadama-AF2 for the North East (p158535), 790 Community Action Plans (CAP) covering Investment Plans for 31,600 households are being implemented in all the states. All the seven hundred and ninety communities across the six states have now benefitted from project intervention. A total of 309,164 direct beneficiaries have been recorded as against 282,676 last mission, an increase of 9.4% with 193,022 (62.4%) Male and 116,142 (37.6%) female. The interventions cut across food and livelihood (crop, livestock, fishery and non-farm) packages.
### Risks

**Systematic Operations Risk-rating Tool**

<table>
<thead>
<tr>
<th>Risk Category</th>
<th>Rating at Approval</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Political and Governance</td>
<td>--</td>
<td>● High</td>
<td>● High</td>
</tr>
<tr>
<td>Macroeconomic</td>
<td>--</td>
<td>● Substantial</td>
<td>● Substantial</td>
</tr>
<tr>
<td>Sector Strategies and Policies</td>
<td>--</td>
<td>● Substantial</td>
<td>● Substantial</td>
</tr>
<tr>
<td>Technical Design of Project or Program</td>
<td>--</td>
<td>● Moderate</td>
<td>● Moderate</td>
</tr>
<tr>
<td>Institutional Capacity for Implementation and Sustainability</td>
<td>--</td>
<td>● Moderate</td>
<td>● Moderate</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>--</td>
<td>● Moderate</td>
<td>● Moderate</td>
</tr>
<tr>
<td>Environment and Social</td>
<td>--</td>
<td>● Moderate</td>
<td>● Moderate</td>
</tr>
<tr>
<td>Stakeholders</td>
<td>--</td>
<td>● Moderate</td>
<td>● Moderate</td>
</tr>
<tr>
<td>Other</td>
<td>--</td>
<td>● High</td>
<td>● High</td>
</tr>
<tr>
<td>Overall</td>
<td>--</td>
<td>● High</td>
<td>● High</td>
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</tbody>
</table>

### Results

**Project Development Objective Indicators**
The World Bank
Implementation Status & Results Report
THIRD NATIONAL FADAMA DEVELOPMENT PROJECT (FADAMA III) (P096572)

**Direct Project beneficiaries household in the North East (%of which is female) (Number, Custom)**

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
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<td>282,676.00</td>
<td>192,000.00</td>
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<tr>
<td>Date</td>
<td>06-May-2016</td>
<td>18-Dec-2017</td>
<td>08-Jun-2018</td>
<td>31-Dec-2019</td>
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</table>

**Households provided with livelihood support (Number, Custom)**

<table>
<thead>
<tr>
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<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
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<td>24,000.00</td>
<td>27,291.00</td>
<td>24,000.00</td>
</tr>
<tr>
<td>Date</td>
<td>28-Apr-2016</td>
<td>18-Dec-2017</td>
<td>08-Jun-2018</td>
<td>31-Dec-2019</td>
</tr>
</tbody>
</table>

**Farmers receiving food assistance (Number, Custom)**

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>24,000.00</td>
<td>24,000.00</td>
<td>24,000.00</td>
</tr>
<tr>
<td>Date</td>
<td>28-Apr-2016</td>
<td>18-Dec-2017</td>
<td>08-Jun-2018</td>
<td>31-Dec-2019</td>
</tr>
</tbody>
</table>

**75% of beneficiaries, who benefit directly from Project supported activities, have increased their average real incomes by at least 40%. (Text, Custom)**

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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</thead>
<tbody>
<tr>
<td>Value</td>
<td>N70,604/ Annum/Household</td>
<td>91.00</td>
<td>91.00</td>
<td>75.00</td>
</tr>
<tr>
<td>Date</td>
<td>30-Jun-2008</td>
<td>18-Dec-2017</td>
<td>08-Jun-2018</td>
<td>31-Dec-2019</td>
</tr>
</tbody>
</table>

**40% increase in yield cassava, rice, sorghum, and horticulture and 20% increase in yield of primary agricultural products (disaggregated by crops/agroforestry, livestock and fisheries, etc.) of partic (Percentage, Custom)**

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>90.00</td>
<td>90.00</td>
<td>40.00</td>
</tr>
</tbody>
</table>
### 10% of replacement value of the common asset used by the beneficiaries for income generating activities is saved annually (with effect from year 2). (Percentage, Custom)

<table>
<thead>
<tr>
<th>Date</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Date</td>
<td>0.00</td>
<td>31.00</td>
<td>31.00</td>
<td>10.00</td>
</tr>
</tbody>
</table>

### 75 percent of beneficiaries are satisfied with operations, maintenance, and utilization of community-owned infrastructure and capital assets acquired through the Project. (Percentage, Custom)

<table>
<thead>
<tr>
<th>Date</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Date</td>
<td>0.00</td>
<td>83.54</td>
<td>83.54</td>
<td>90.00</td>
</tr>
</tbody>
</table>

### 50% of assets and community-owned infrastructure are operating satisfactorily and are maintained and utilized. (Percentage, Custom)

<table>
<thead>
<tr>
<th>Date</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
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<tr>
<td>Date</td>
<td>44.70</td>
<td>85.67</td>
<td>85.67</td>
<td>50.00</td>
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</tbody>
</table>

### Direct Project beneficiaries (%of which is female) (Percentage, Custom)
## Baseline, Actual (Previous), Actual (Current), End Target

<table>
<thead>
<tr>
<th></th>
<th>Value</th>
<th>Date</th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>70,000.00</td>
<td>30-Jun-2008</td>
<td>1,151,113.00</td>
<td>18-Dec-2017</td>
<td>1,154,026.00</td>
<td>08-Jun-2018</td>
</tr>
</tbody>
</table>

### Female Beneficiaries (Percentage, Custom Breakdown)

<table>
<thead>
<tr>
<th></th>
<th>Value</th>
<th>Date</th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>30-Jun-2008</td>
<td>442,608.00</td>
<td>18-Dec-2017</td>
<td>443,773.00</td>
<td>08-Jun-2018</td>
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</tbody>
</table>

### Overall Comments

#### Intermediate Results Indicators

**Days of work provided to returnees and conflict affected households (Days, Custom)**

<table>
<thead>
<tr>
<th></th>
<th>Value</th>
<th>Date</th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>28-Apr-2016</td>
<td>46,800.00</td>
<td>18-Dec-2017</td>
<td>639,294.00</td>
<td>08-Jun-2018</td>
</tr>
</tbody>
</table>

**Community/farmer organizations trained for technical and managerial skills (Number, Custom)**

<table>
<thead>
<tr>
<th></th>
<th>Value</th>
<th>Date</th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
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<td>07-Apr-2016</td>
<td>600.00</td>
<td>18-Dec-2017</td>
<td>600.00</td>
<td>08-Jun-2018</td>
</tr>
<tr>
<td>Number of ADP staff trained in the management and delivery of extension services (Number, Custom)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------------------------------------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Baseline</td>
<td>Actual (Previous)</td>
<td>Actual (Current)</td>
<td>End Target</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Value</td>
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<td>40,062.00</td>
<td>40,062.00</td>
<td>2,000.00</td>
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<td></td>
</tr>
<tr>
<td>Date</td>
<td>30-Jun-2008</td>
<td>18-Dec-2017</td>
<td>08-Jun-2018</td>
<td>31-Dec-2019</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Villages/settlements engaged in participatory processes for site and beneficiary selection (Number, Custom)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baseline</td>
</tr>
<tr>
<td>Value</td>
</tr>
<tr>
<td>Date</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Number of equipments acquired by FUGs and FCAs in the participating states (disaggregated by Crop production, livestock, fisheries, forestry, agro-processing) (Number, Custom)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baseline</td>
</tr>
<tr>
<td>Value</td>
</tr>
<tr>
<td>Date</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Crop Production (Number, Custom Breakdown)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baseline</td>
</tr>
<tr>
<td>Value</td>
</tr>
<tr>
<td>Date</td>
</tr>
</tbody>
</table>
### Livestock Production (Number, Custom Breakdown)

<table>
<thead>
<tr>
<th></th>
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<th>Actual (Current)</th>
<th>End Target</th>
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</thead>
<tbody>
<tr>
<td>Value</td>
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<td>94,540.00</td>
<td>94,540.00</td>
<td>5,000.00</td>
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<td>18-Dec-2017</td>
<td>08-Jun-2018</td>
<td>31-Dec-2019</td>
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</table>

### Fisheries (Number, Custom Breakdown)

<table>
<thead>
<tr>
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<th>Actual (Current)</th>
<th>End Target</th>
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<tr>
<td>Value</td>
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<td>13,935.00</td>
<td>13,935.00</td>
<td>4,000.00</td>
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<td>18-Dec-2017</td>
<td>08-Jun-2018</td>
<td>31-Dec-2019</td>
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### Forestry (Number, Custom Breakdown)

<table>
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<th>Actual (Current)</th>
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<tr>
<td>Value</td>
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<td>6,121.00</td>
<td>6,121.00</td>
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<td>18-Dec-2017</td>
<td>08-Jun-2018</td>
<td>31-Dec-2019</td>
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### Agro Processing (Number, Custom Breakdown)

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<tr>
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<td>140,367.00</td>
<td>140,367.00</td>
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<td>18-Dec-2017</td>
<td>08-Jun-2018</td>
<td>31-Dec-2019</td>
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</table>
### Roads constructed, Rural (Kilometers, Custom)

<table>
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<tr>
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<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<tr>
<td></td>
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<td>712.02</td>
<td>712.02</td>
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<td>18-Dec-2017</td>
<td>08-Jun-2018</td>
<td>31-Dec-2019</td>
</tr>
</tbody>
</table>

### Number of research institutes that received research grant under the project (Number, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
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<th>Actual (Current)</th>
<th>End Target</th>
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<td>63.00</td>
<td>63.00</td>
<td>12.00</td>
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<td>30-Jun-2008</td>
<td>18-Dec-2017</td>
<td>08-Jun-2018</td>
<td>31-Dec-2019</td>
</tr>
</tbody>
</table>

### Number of FUGs and FCAs receiving matching grant for the purchase of agricultural inputs under the project (Number, Custom)

<table>
<thead>
<tr>
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<th>Baseline</th>
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<th>Actual (Current)</th>
<th>End Target</th>
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<td>170,851.00</td>
<td>170,851.00</td>
<td>50,000.00</td>
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<td>18-Dec-2017</td>
<td>08-Jun-2018</td>
<td>31-Dec-2019</td>
</tr>
</tbody>
</table>

### Number of FUGs and FCAs receiving grant resources for procuring rural advisory services under the project (Text, Custom)

<table>
<thead>
<tr>
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<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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</thead>
<tbody>
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<td></td>
<td>0.00</td>
<td>172,692.00</td>
<td>172,692.00</td>
<td>117,668.00</td>
</tr>
<tr>
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<td>18-Dec-2017</td>
<td>08-Jun-2018</td>
<td>31-Dec-2019</td>
</tr>
</tbody>
</table>
### Number of productive rural infrastructure constructed in the participating communities (disaggregated by feeder roads, culverts / small bridges) (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
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<th>Actual (Current)</th>
<th>End Target</th>
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<td>15,792.89</td>
<td>15,792.89</td>
<td>120,000.00</td>
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<td>18-Dec-2017</td>
<td>08-Jun-2018</td>
<td>31-Dec-2019</td>
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</tbody>
</table>

### Culverts (Number, Custom Breakdown)

<table>
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<th>End Target</th>
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<tr>
<td>Value</td>
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<td>594.00</td>
<td>594.00</td>
<td>600.00</td>
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<tr>
<td>Date</td>
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<td>18-Dec-2017</td>
<td>08-Jun-2018</td>
<td>31-Dec-2019</td>
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</tbody>
</table>

### Markets (Number, Custom Breakdown)

<table>
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<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
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<td>1,733.00</td>
<td>1,733.00</td>
<td>2,000.00</td>
</tr>
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<td>Date</td>
<td>30-Jun-2008</td>
<td>18-Dec-2017</td>
<td>08-Jun-2018</td>
<td>31-Dec-2019</td>
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</table>

### Feeder Roads (Number, Custom Breakdown)

<table>
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<tr>
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</table>
### Storage facilities (Number, Custom Breakdown)

<table>
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<td>08-Jun-2018</td>
<td>31-Dec-2019</td>
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### Small Bridges (Number, Custom Breakdown)

<table>
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<th>End Target</th>
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<td>08-Jun-2018</td>
<td>31-Dec-2019</td>
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</table>

### Number of information dissemination media available in participating states (disaggregated by media types) (Number, Custom)

<table>
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<th>End Target</th>
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<td>9.00</td>
<td>10.00</td>
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<td>18-Dec-2017</td>
<td>08-Jun-2018</td>
<td>31-Dec-2019</td>
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</tbody>
</table>

### Number of Local Government Authority (LGA) staff trained in Project Mgt Skills (Project planning, Cost Benefit Analysis, Financial Mgt., M&E & Social Mobilization) (Number, Custom)

<table>
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<tr>
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<td>Actual (Previous)</td>
<td>Actual (Current)</td>
<td>End Target</td>
</tr>
<tr>
<td>--------------------------</td>
<td>----------</td>
<td>------------------</td>
<td>-----------------</td>
<td>------------</td>
</tr>
<tr>
<td>Number of FUGs and FCAs trained (Number, Custom)</td>
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<td></td>
<td></td>
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<tr>
<td>Value</td>
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<td>79,606.00</td>
<td>79,606.00</td>
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<tr>
<td>Date</td>
<td>30-Jun-2008</td>
<td>18-Dec-2017</td>
<td>08-Jun-2018</td>
<td>31-Dec-2019</td>
</tr>
</tbody>
</table>

| FCAs (Number, Custom Breakdown) |          |                  |                 |            |
| Value                          | 0.00     | 7,777.00         | 7,777.00        | 6,680.00   |
| Date                           | 30-Jun-2008 | 18-Dec-2017    | 08-Jun-2018     | 31-Dec-2019 |

| FUGs (Number, Custom Breakdown) |          |                  |                 |            |
| Value                          | 0.00     | 71,829.00        | 71,829.00       | 111,000.00 |
| Date                           | 30-Jun-2008 | 18-Dec-2017    | 08-Jun-2018     | 31-Dec-2019 |

| Number of Fadama User Groups (FUGs) and Fadama Community Association (FCAs) registered (Number, Custom) |          |                  |                 |            |
| Value                                      | 0.00     | 101,485.00       | 101,485.00      | 118,280.00 |
| Date                                       | 30-Jun-2008 | 18-Dec-2017    | 08-Jun-2018     | 31-Dec-2019 |
## FCAs (Number, Custom Breakdown)

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<th>Actual (Current)</th>
<th>End Target</th>
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<td>18-Dec-2017</td>
<td>08-Jun-2018</td>
<td>31-Dec-2019</td>
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## FUGs (Number, Custom Breakdown)

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<th>Actual (Current)</th>
<th>End Target</th>
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<td>92,322.00</td>
<td>111,600.00</td>
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<td>18-Dec-2017</td>
<td>08-Jun-2018</td>
<td>31-Dec-2019</td>
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</table>

## 20% increase in new technology adopted in Fadama communities (disaggregated by technology, gender, vulnerable groups, age and farm size). (Percentage, Custom)

<table>
<thead>
<tr>
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<th>Actual (Current)</th>
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<td>Value</td>
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<td>14.30</td>
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<td>18-Dec-2017</td>
<td>08-Jun-2018</td>
<td>31-Dec-2019</td>
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</table>

## Livestock (Percentage, Custom Breakdown)

<table>
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<tr>
<th></th>
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<th>Actual (Current)</th>
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<tbody>
<tr>
<td>Value</td>
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<td>43.85</td>
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<td>18-Dec-2017</td>
<td>08-Jun-2018</td>
<td>31-Dec-2019</td>
</tr>
</tbody>
</table>
### Agro forestry (Percentage, Custom Breakdown)

<table>
<thead>
<tr>
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<th>Actual (Current)</th>
<th>End Target</th>
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<td>Value</td>
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<td>18-Dec-2017</td>
<td>08-Jun-2018</td>
<td>31-Dec-2019</td>
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</table>

### Crops Adoption Rate (Percentage, Custom Breakdown)

<table>
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<tr>
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<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<tr>
<td>Value</td>
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<td>60.00</td>
<td>60.00</td>
<td>120.00</td>
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<td>30-Jun-2008</td>
<td>18-Dec-2017</td>
<td>08-Jun-2018</td>
<td>31-Dec-2019</td>
</tr>
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</table>

### 30% increase in the number if Fadama farmers receiving extension services from ADPs (Disaggregated by gender and vulnerable groups) (Percentage, Custom)

<table>
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<th>Baseline</th>
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<td>18-Dec-2017</td>
<td>08-Jun-2018</td>
<td>31-Dec-2019</td>
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### Disaggregation by vulnerable groups (Percentage, Custom Breakdown)

<table>
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<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<td>30-Jun-2008</td>
<td>18-Dec-2017</td>
<td>08-Jun-2018</td>
<td>31-Dec-2019</td>
</tr>
<tr>
<td>Disaggregation by Gender (Percentage, Custom Breakdown)</td>
<td>Baseline</td>
<td>Actual (Previous)</td>
<td>Actual (Current)</td>
<td>End Target</td>
</tr>
<tr>
<td>-------------------------------------------------------</td>
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<td>-----------------</td>
<td>------------</td>
</tr>
<tr>
<td>Value</td>
<td>0.00</td>
<td>19.31</td>
<td>19.31</td>
<td>20.00</td>
</tr>
<tr>
<td>Date</td>
<td>30-Jun-2008</td>
<td>18-Dec-2017</td>
<td>08-Jun-2018</td>
<td>31-Dec-2019</td>
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</table>

<table>
<thead>
<tr>
<th>30% of FCAs have access to market information (Percentage, Custom)</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
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<tbody>
<tr>
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<td>62.20</td>
<td>30.00</td>
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<td>30-Jun-2008</td>
<td>18-Dec-2017</td>
<td>08-Jun-2018</td>
<td>31-Dec-2019</td>
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</table>

<table>
<thead>
<tr>
<th>20% increase in income from sales of value added agricultural products (Percentage, Custom)</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
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<td>37.32</td>
<td>20.00</td>
</tr>
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<td>30-Jun-2008</td>
<td>18-Dec-2017</td>
<td>08-Jun-2018</td>
<td>31-Dec-2019</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Livestock (Percentage, Custom Breakdown)</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
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<tbody>
<tr>
<td>Value</td>
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<td>7.02</td>
<td>3.27</td>
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<td>Date</td>
<td>30-Jun-2008</td>
<td>18-Dec-2017</td>
<td>08-Jun-2018</td>
<td>31-Dec-2019</td>
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</table>
### Fisheries (Percentage, Custom Breakdown)

<table>
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<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
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<tr>
<td>Value</td>
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<td>9.11</td>
<td>60.89</td>
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<tr>
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<td>18-Dec-2017</td>
<td>08-Jun-2018</td>
<td>31-Dec-2019</td>
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</table>

### Crops (Percentage, Custom Breakdown)

<table>
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<tr>
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<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<td>88.20</td>
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<td>18-Dec-2017</td>
<td>08-Jun-2018</td>
<td>31-Dec-2019</td>
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</tbody>
</table>

### 50% increase in the number of Fadama farmers with access to agricultural inputs (disaggregated by gender and vulnerable groups) (Percentage, Custom)

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<th>Baseline</th>
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<tbody>
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<td>18-Dec-2017</td>
<td>08-Jun-2018</td>
<td>31-Dec-2019</td>
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### In Organic fertilizer (Percentage, Custom Breakdown)

<table>
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<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
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<td>100.00</td>
<td>100.00</td>
<td>50.00</td>
</tr>
<tr>
<td>Date</td>
<td>30-Jun-2008</td>
<td>18-Dec-2017</td>
<td>08-Jun-2018</td>
<td>31-Dec-2019</td>
</tr>
</tbody>
</table>
## Agro-Chemicals (Percentage, Custom Breakdown)

<table>
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<th>Actual (Current)</th>
<th>End Target</th>
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</thead>
<tbody>
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<td>Value</td>
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<td>100.00</td>
<td>100.00</td>
<td>50.00</td>
</tr>
<tr>
<td>Date</td>
<td>30-Jun-2008</td>
<td>18-Dec-2017</td>
<td>08-Jun-2018</td>
<td>31-Dec-2019</td>
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</table>

## Organic manure (Percentage, Custom Breakdown)

<table>
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<th>End Target</th>
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<td>Value</td>
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<td>19.54</td>
<td>19.54</td>
<td>50.00</td>
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<tr>
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<td>30-Jun-2008</td>
<td>18-Dec-2017</td>
<td>18-Dec-2017</td>
<td>31-Dec-2019</td>
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</table>

## Improved Seeds (Percentage, Custom Breakdown)

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<td>92.70</td>
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<td>30-Jun-2008</td>
<td>18-Dec-2017</td>
<td>08-Jun-2018</td>
<td>31-Dec-2019</td>
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</tbody>
</table>

### 30% increase in the number of Fadama users procuring rural advisory services in the participating communities (disaggregated by gender and vulnerable groups). (Percentage, Custom)

<table>
<thead>
<tr>
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<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<td>91.60</td>
<td>30.00</td>
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<tr>
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<td>18-Dec-2017</td>
<td>08-Jun-2018</td>
<td>31-Dec-2019</td>
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### Disaggregation by Vulnerable Group (Percentage, Custom Breakdown)

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<td>13.63</td>
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<td>18-Dec-2017</td>
<td>08-Jun-2018</td>
<td>31-Dec-2019</td>
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### Disaggregation by Gender (Percentage, Custom Breakdown)

<table>
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<td>35.50</td>
<td>30.00</td>
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<td>18-Dec-2017</td>
<td>08-Jun-2018</td>
<td>31-Dec-2019</td>
</tr>
</tbody>
</table>

- **40%** of participating Fadama Communities have at least one productive rural infrastructure constructed / rehabilitated (disaggregated by feeder roads, culverts/small bridges) (Percentage, Custom)

<table>
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<tr>
<th></th>
<th>Baseline</th>
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<th>Actual (Current)</th>
<th>End Target</th>
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<td>86.00</td>
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<td>18-Dec-2017</td>
<td>08-Jun-2018</td>
<td>31-Dec-2019</td>
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### Small Bridges (Percentage, Custom Breakdown)

<table>
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<th>Actual (Current)</th>
<th>End Target</th>
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<td>Value</td>
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<td>1.83</td>
<td>1.83</td>
<td>40.00</td>
</tr>
<tr>
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<td>18-Dec-2017</td>
<td>08-Jun-2018</td>
<td>31-Dec-2019</td>
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</table>
### Culverts (Percentage, Custom Breakdown)

<table>
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<th>Actual (Current)</th>
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<td>10.11</td>
<td>40.00</td>
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<tr>
<td><strong>Date</strong></td>
<td>30-Jun-2008</td>
<td>18-Dec-2017</td>
<td>08-Jun-2018</td>
<td>31-Dec-2019</td>
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</table>

### Feeder Roads (Percentage, Custom Breakdown)

<table>
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<th>Baseline</th>
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<th>Actual (Current)</th>
<th>End Target</th>
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<td>15.24</td>
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</tr>
<tr>
<td><strong>Date</strong></td>
<td>30-Jun-2008</td>
<td>18-Dec-2017</td>
<td>08-Jun-2018</td>
<td>31-Dec-2019</td>
</tr>
</tbody>
</table>

**By end of project, 20% of participating Local Government Authorities integrate Local Development Plans into their annual plans. (Percentage, Custom)**

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Value</strong></td>
<td>0.00</td>
<td>55.18</td>
<td>55.18</td>
<td>20.00</td>
</tr>
<tr>
<td><strong>Date</strong></td>
<td>30-Jun-2008</td>
<td>18-Dec-2017</td>
<td>08-Jun-2018</td>
<td>31-Dec-2019</td>
</tr>
</tbody>
</table>

**By end of project, 75% of FUGs and FCAs have fully (100%) implemented approved LDPs (Percentage, Custom)**

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Value</strong></td>
<td>0.00</td>
<td>73.90</td>
<td>73.90</td>
<td>75.00</td>
</tr>
<tr>
<td><strong>Date</strong></td>
<td>30-Jun-2008</td>
<td>18-Dec-2017</td>
<td>08-Jun-2018</td>
<td>31-Dec-2019</td>
</tr>
</tbody>
</table>
By Mid Term Review, 75% of participating communities have Local Development Plans (LDPs) developed through a participatory process (Percentage, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>87.41</td>
<td>87.41</td>
<td>75.00</td>
</tr>
<tr>
<td>Date</td>
<td>30-Jun-2008</td>
<td>18-Dec-2017</td>
<td>08-Jun-2018</td>
<td>31-Dec-2019</td>
</tr>
</tbody>
</table>

Overall Comments

Data on Financial Performance

Disbursements (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P096572</td>
<td>IDA-44940</td>
<td>Effective</td>
<td>USD</td>
<td>250.00</td>
<td>250.00</td>
<td>0.00</td>
<td>235.92</td>
<td>0.01</td>
<td>100%</td>
</tr>
<tr>
<td>P096572</td>
<td>IDA-52930</td>
<td>Effective</td>
<td>USD</td>
<td>200.00</td>
<td>200.00</td>
<td>0.00</td>
<td>153.34</td>
<td>35.09</td>
<td>81%</td>
</tr>
<tr>
<td>P096572</td>
<td>IDA-58490</td>
<td>Effective</td>
<td>USD</td>
<td>50.00</td>
<td>50.00</td>
<td>0.00</td>
<td>49.16</td>
<td>0.00</td>
<td>100%</td>
</tr>
</tbody>
</table>

Key Dates (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Orig. Closing Date</th>
<th>Rev. Closing Date</th>
</tr>
</thead>
</table>

Cumulative Disbursements
Restructuring History

Level  Approved on 19-Mar-2012 , Level 2 Approved on 20-Jun-2017

Related Project(s)

P130788-THIRD NATIONAL FADAMA DEVELOPMENT PROJECT - ADDITIONAL FINANCING , P158535-Second Additional Financing to Third National Fadama Development Proj , P158560-North East Food Security and Livelihood Support Project