Implementation Status & Results

Burkina Faso
Agricultural Diversification and Market Development Project (P081567)

Operation Name: Agricultural Diversification and Market Development Project (P081567)  
Project Stage: Implementation  
Seq.No: 8  
Status: ARCHIVED  
Last Modified Date: 14-Mar-2011

Country: Burkina Faso  
Approval FY: 2006  
Product Line: IBRD/IDA  
Region: AFRICA  
Implementing Agency(ies): Ministry of Agriculture, Hydraulics, and Haliueitic Resources  
Lending Instrument: Specific Investment Loan

Key Dates  
Board Approval Date: 20-Jun-2006  
Original Closing Date: 31-Mar-2013  
Planned Mid Term Review Date:  
Last Archived ISR Date: 28-Jun-2010  
Effectiveness Date: 11-Dec-2006  
Revised Closing Date: 31-Mar-2013  
Actual Mid Term Review Date:  

Project Development Objectives  
Project Development Objective (from Project Appraisal Document)

The project development objective is to increase the competitiveness of selected agricultural subsectors that target national and regional markets, thereby contributing to broad-based agricultural growth in Burkina-Faso.

Has the Project Development Objective been changed since Board Approval of the Project?  
☐ Yes  ☐ No

Component(s)  

Component Name  
Improvement of Agro-sylvo-pastoral supply chains  
DEVELOPMENT OF IRRIGATION AND MARKETING INFRASTRUCTURE  
IMPROVING OF THE BUSINESS ENVIRONMENT, REGULATORY FRAMEWORK AND PROVISION OF ADVISORY SERVICES

Component Cost  
39.50  
33.70  
11.30

Overall Ratings  

Progress towards achievement of PDO  
Satisfactory  
Overall Implementation Progress (IP)  
Satisfactory  
Overall Risk Rating

Implementation Status Overview  
The project is progressing satisfactorily towards achieving its development objectives. It has reached more than 40000 beneficiaries. Exports in the sub region has been increased to around 40000 tons in 2010. Onion and Mango value chains are being consolidated. Exports in the international market for Mango is stagnating in the European markets but the strategy of the project to boost Mangoes export in the sub region is yielding good results. In 2010 more than 12000 tons of Mangoes were exported in the sub region. The project has
also intensified its support to Sesame and Cowpea which increased export in the sub region.

The project has gained a high visibility as it reached more than 40000 beneficiaries.

Results

### Project Development Objective Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Baseline Value</th>
<th>Current Value</th>
<th>End Target Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agricultural exports (cotton excluded) for the targeted supply chains reach 35,000 tons on international markets, by project closure.</td>
<td>17,500 tons</td>
<td>24,000 tons</td>
<td>35,000 tons</td>
</tr>
<tr>
<td>Date</td>
<td>27-Mar-2006</td>
<td>31-Dec-2010</td>
<td>31-Mar-2013</td>
</tr>
</tbody>
</table>

### Intermediate Results Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Baseline Value</th>
<th>Current Value</th>
<th>End Target Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hectares of land irrigated</td>
<td>25000 ha</td>
<td>900 ha</td>
<td>30,000 hectares</td>
</tr>
<tr>
<td>Date</td>
<td>28-Apr-2006</td>
<td>31-Dec-2010</td>
<td>13-Mar-2013</td>
</tr>
</tbody>
</table>
### Data on Financial Performance (as of 15-Feb-2011)

#### Financial Agreement(s) Key Dates

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan No.</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Closing Date</th>
</tr>
</thead>
</table>

#### Disbursements (in Millions)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan No.</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P081567</td>
<td>IDA-41950</td>
<td>Effective</td>
<td>XDR</td>
<td>46.00</td>
<td>46.00</td>
<td>0.00</td>
<td>24.63</td>
<td>21.37</td>
<td>54.00</td>
</tr>
</tbody>
</table>

#### Disbursement Graph

![Disbursement Graph](image_url)
Key Decisions Regarding Implementation
The project is progressing satisfactorily towards achieving its objective. Number of direct beneficiaries has increased to 40000. It achieved good results regarding quantity of products exported in the sub region in 2010. Around 16000 tons of Onions, 16000 tons of Sesame and 12000 tons of Mangoes were exported in the neighboring countries. The next supervision mission is planned for April 2011.

Restructuring History
There has been no restructuring to date.

Related Projects
There are no related projects.