



Kyrgyz Second Health and Social Protection Project (P126278)

EUROPE AND CENTRAL ASIA | Kyrgyz Republic | Health, Nutrition & Population Global Practice | IBRD/IDA | Investment Project Financing | FY 2013 | Seq No: 14 | ARCHIVED on 13-Jun-2019 | ISR37055 |

Implementing Agencies: Kyrgyz Republic, Ministry of Health, Ministry of Labor and Social Development

Key Dates

Key Project Dates

Bank Approval Date: 03-May-2013

Effectiveness Date: 11-Jul-2014

Planned Mid Term Review Date: 20-Jun-2016

Actual Mid-Term Review Date: 15-Jun-2016

Original Closing Date: 31-Dec-2018

Revised Closing Date: 31-Dec-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed PDO is to: (i) improve health outcomes in four health priority areas in support of the "Den Sooluk" National Health Reform Program 2012-2016; and (ii) enable the Government's efforts to enhance effectiveness and targeting performance of social assistance and services

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The proposed new PDO is to contribute to improving delivery of quality maternal and child health care services within the "Den Sooluk" National Health Reform Program.

Components

Name

Component 1 – Strengthening the delivery of quality MCH care services within the "Den Sooluk" National Health Reform Program:(Cost \$13.50 M)

Component 2 – Strengthening Health System within the "Den Sooluk" National Health Reform Program:(Cost \$3.00 M)

Component 3: Contingency Emergency Response (no funds allocated)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions



Progress toward achievement of PDO remains as Satisfactory. All five PDO indicators have been over-achieved compared to the end-of-Project target of December 2018, before the extension of the closing date. Specifically, the estimated percentage of normal deliveries in rayon hospitals following clinical protocol was averaged at 91.6%, against the end target of 58% for 2018. For complicated deliveries, the estimate was 68.3%, against the end target of 43%. Nearly 937,000 births were attended by a skilled professional by the end of 2018, compared to the target of 916,000. The proportion of children under 5 with diarrhea being treated with oral rehydration therapy reached 82%, against the target of 80%. Finally, the share of government expenditure for health in 2018 has been confirmed at 13.1%, against the yearly target of 13%.

Implementation progress remains as moderately satisfactory. The MoH has filled the position of Head of the Procurement Department of the MoH. There was some delay in procurement implementation, such as those related to medical equipment and database integration and automated report generation. This was largely due to the delay by the MoF to make the funding available to the MoH. Further delay in making funding available to the health sector will jeopardize the completion of the remaining packages under the SWAp, although at this stage most of them will be financed by KfW parallel financing.

Project closing: The Closing Date of the project was extended to December 31, 2019 (first extension) to allow for full implementation of several key procurement packages, most importantly the development of a master plan (TA-81). Based on the status of the master plan package, it is expected that all activities will be completed before December 31, 2019. The last implementation support review is planned for November 2019 and will include the participation of the ICR author.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● High	● High
Technical Design of Project or Program	--	● High	● High
Institutional Capacity for Implementation and Sustainability	--	● High	● High
Fiduciary	--	● High	● High
Environment and Social	--	● Low	● Low
Stakeholders	--	● Substantial	● Substantial
Other	--	● Substantial	● Substantial
Overall	--	● Substantial	● Substantial

Results

PDO Indicators by Objectives / Outcomes

To contribute to improving delivery of quality maternal and child health care services.

► Proportion of normal deliveries in district (rayon) hospitals that received services following clinical protocols (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.70	91.70	91.60	58.00



Date	01-Jul-2014	19-Oct-2018	31-Dec-2018	31-Dec-2018
►Proportion of complicated deliveries in district (rayon) hospitals that received services following clinical protocols (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.50	66.50	68.30	43.00
Date	01-Jul-2014	19-Oct-2018	31-Dec-2018	31-Dec-2018
►Births (deliveries) attended by skilled health personnel (number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	150,000.00	777,224.00	936,943.00	916,000.00
Date	31-Dec-2013	18-May-2018	31-Dec-2018	31-Dec-2018
►Diarrhea treatment with oral rehydration therapy (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	77.00	82.10	81.90	80.00
Date	31-Dec-2013	18-May-2018	31-Dec-2018	31-Dec-2018
►Government health expenditure as % of total government expenditure (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	13.70	13.00	13.10	13.00
Date	31-Dec-2013	18-May-2018	31-Dec-2018	31-Dec-2018

Intermediate Results Indicators by Components

Component 1. Strengthening the delivery of quality MCH care services within "Den Sooluk" National				
►Number of facilities adequately equipped to provide emergency obstetric and neonatal care (cumulative) (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	10.00	10.00
Date	31-Dec-2013	18-May-2018	31-Dec-2018	31-Dec-2019
Comments:	Number of oblast hospital maternity wards and city perinatal centers having the full set of basic equipment required to provide emergency obstetric care. The achievement is partial because one out of four lots is still being retendered. However, all 10 hospitals have received equipments from the other lots.			
►Number of pregnant women receiving any antenatal care (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	148,000.00	766,019.00	919,415.00	909,000.00
Date	31-Dec-2013	18-May-2018	31-Dec-2018	31-Dec-2019
►Number of providers trained in postnatal and postabortal IUD insertion and removal (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	355.00	435.00	200.00
Date	31-Dec-2013	19-Oct-2018	31-Dec-2018	31-Dec-2019
►Children immunized (number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	135,000.00	850,940.00	850,940.00	837,000.00
Date	31-Dec-2013	19-Oct-2018	31-Dec-2018	31-Dec-2019
▲Children immunized - under 12 months against DTP3 (number) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	135,000.00	847,573.00	838,848.00	837,000.00
Date	31-Dec-2012	19-Oct-2018	31-Dec-2018	31-Dec-2019
▲Children immunized - under 12 months against Polio (number) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	135,000.00	850,940.00	838,646.00	837,000.00
Date	31-Dec-2013	19-Oct-2018	31-Dec-2018	31-Dec-2019
►Number of children treated with ORS for diarrhea or with antibiotic for pneumonia (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	53,000.00	134,145.00	163,897.00	177,000.00
Date	31-Dec-2013	18-May-2018	31-Dec-2018	31-Dec-2019
Comments:	the target was set unrealistically high based on a wrong baseline value, recorded at 53,000 instead of the correct value of 33,000. Therefore, this indicator can be considered achieved in 2018 even though the actual number is slightly lower than the target (163,897 versus 177,000 respectively).			

Component 2. Strengthening Health System within the "Den Sooluk" National Health Reform Program

►Proportion of HIV infected pregnant women that received antiretroviral drugs to reduce risk of mother-to-child transmission (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	96.10	100.00	97.70	95.00
Date	31-Dec-2013	19-Oct-2018	31-Dec-2018	31-Dec-2019
►Number of family doctors, feldshers, TB doctors and nurses trained on TB clinical protocols and guidelines (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6,039.00	8,830.00	3,300.00
Date	31-Dec-2013	19-Oct-2018	31-Dec-2018	31-Dec-2019
►Number of family doctors, feldshers and nurses trained on CVD (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,194.00	4,451.00	4,500.00
Date	31-Dec-2013	19-Oct-2018	31-Dec-2018	31-Dec-2019
►Percentage of negative deviations of the executed health budget from the initially approved budget and quarterly allocations and execution of the health budget (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	4.65	4.40	5.00
Date	31-Dec-2012	18-May-2018	31-Dec-2018	31-Dec-2019
►Submission of IFRs satisfactory to IDA within due dates according to Financing Agreement (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	31-Dec-2012	19-Oct-2018	31-Dec-2018	31-Dec-2019
►Proportion of electronically registered families with children receiving social assistance (MBPF) who are electronically registered (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	31-Dec-2013	19-Oct-2018	31-Dec-2018	31-Dec-2019
►Number of districts where the Social Registry Information System has been fully rolled out (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	54.00	54.00	54.00
Date	31-Dec-2013	19-Oct-2018	31-Dec-2018	31-Dec-2019
Comments:	The last of the remote districts was connected on-line to the new MIS system, reaching the target of connecting all the districts in the country. the total number of districts is reduced from 57 to 54 due to recent administrative consolidation. The work on fully paperless operation is ongoing.			



►Roadmap to reform disability service developed (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	31-Dec-2012	19-Oct-2018	31-Dec-2018	31-Dec-2019
Comments:	Roadmap on the optimization of the system of disability assessment and rehabilitation of people with disabilities has been prepared, agreed with key stakeholders and is pending review and endorsement by MLSLSD.			
►People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,617,892.00	1,921,207.00	1,816,000.00
Date	31-Dec-2013	19-Oct-2018	31-Dec-2018	31-Dec-2019
Comments:	This indicator is the sum of two sub CRIs: (1) number of children immunized; and (2) number of births delivered by a skilled health personnel. The number of children immunized (children under 5) was not included in the original result framework. Other Corporate Result Indicators are not supported by the project.			
▲Number of children immunized (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	840,668.00	984,264.00	900,000.00
Date	31-Dec-2013	19-Oct-2018	31-Dec-2018	31-Dec-2019
▲Number of deliveries attended by skilled health personnel (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	777,224.00	936,943.00	916,000.00
Date	31-Dec-2013	19-Oct-2018	31-Dec-2018	31-Dec-2019

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P126278	IDA-52350	Effective	USD	9.07	9.07	0.00	7.81	0.44	95%

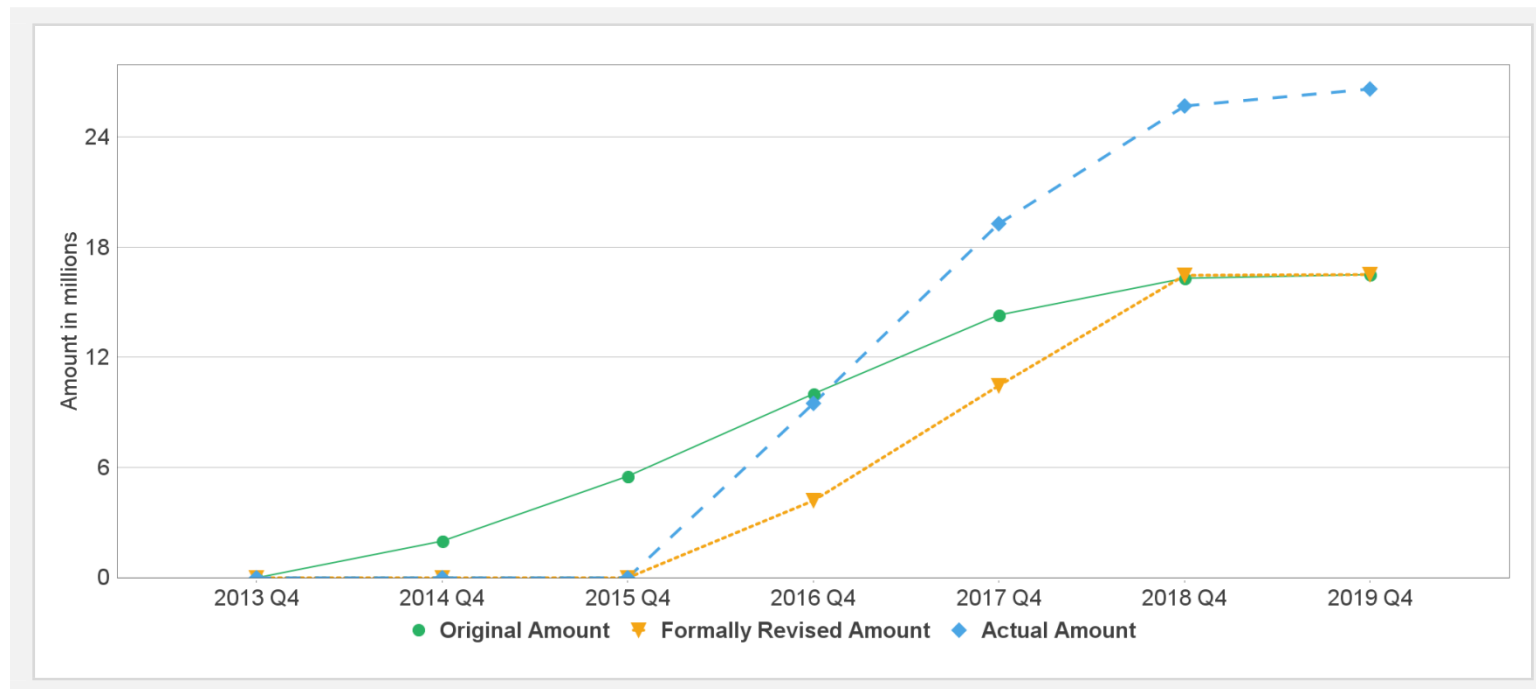


P126278	IDA-H8390	Closed	USD	7.43	7.43	0.00	6.85	0.00	<div style="width: 100%; height: 15px; background-color: green;"></div>	100%
P126278	TF-15135	Closed	USD	11.96	11.96	0.00	11.96	0.00	<div style="width: 100%; height: 15px; background-color: green;"></div>	100%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P126278	IDA-52350	Effective	03-May-2013	16-Dec-2013	11-Jul-2014	31-Dec-2018	31-Dec-2019
P126278	IDA-H8390	Closed	03-May-2013	16-Dec-2013	11-Jul-2014	31-Dec-2018	31-Dec-2018
P126278	TF-15135	Closed	05-Feb-2014	28-May-2014	11-Jul-2014	30-Jun-2016	31-Dec-2018

Cumulative Disbursements



Restructuring History

Level 2 Approved on 16-Nov-2015 ,Level 1 Approved on 07-Mar-2017 ,Level 2 Approved on 07-Apr-2017 ,Level 2 Approved on 17-Sep-2018

Related Project(s)

There are no related projects.