

PROCUREMENT PLAN (Textual Part)

Project information: COMESA: Great Lakes Trade Facilitation project P151083{country} [Project name] [P-number]

Project Implementation agency: {insert legal name}COMESA Secretariat

Date of the Procurement Plan: {insert date}14 June 2016

Period covered by this Procurement Plan: {insert from—to period}1 July 2016 – December 31, 2017

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in COMESA Procurement Implementation Rules of November 2005 (as amended by the Council and 2007)~~{insert appropriate references to the national procurement legislation}~~, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

1. Rule of origin of the goods: requires that all goods, works and services procured by the COMESA Secretariat shall originate in COMESA and requires tenderers to provide evidence of this through provisions of a certificate of origin duly made out by the competent authority of the supplier’s country of origin. Exceptions require written approval by the COMESA Secretary General. Under bank financed activities this will not apply
2. Participation in bidding: Open competition will be the default method of bidding. Restrictions whereby the Secretariat may deny bidders participation based on restriction

for bidding to bidders being nationals of any non-Member States own or controlled bidders or to bidders who have substantial business activities in the territory of the Member State under whose laws it is constituted will not apply. Neither will restriction based on region.

3. **Conditions for Use of Restricted Tendering:** The restriction by COMESA under restricts tendering process whereby to only those bidders invited by the Secretariat will not apply under Bank financing;
4. **Fraudulent practice:** COMESA provisions on Fraud and Corruption will be modified to conform with the Banks definition of fraud and corruption which includes cross debarment
5. **Tender Security:** Tender security will not be restricted to the use of bid security from commercial banks and or bid bonds from insurance firms. At the option of the COMESA Secretariat, use may be made of Bid securing declaration in lieu of requests for provisions of bid security
6. **Selection of consultants:** Selection of consultant services based on methods and selection process as contained in the Banks Consultants Guidelines will apply in the selection of consultants services
7. **Standard Bidding Documents:** COMESA will use where possible the banks Standard Bidding documents in cases where COMESA does not have its own standard bidding documents. Where use is made of COMESA's own Standard Bidding documents, the Bank will review and clear these to ensure they include minimum Banks policy for procurement and selection of consultants.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

~~**Leased Assets:** *as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Otherwise state “Not Applicable”.*~~

~~**Procurement of Second Hand Goods:** *as specified under paragraph 5.11 of the Procurement Regulations— is allowed for those contracts identified in the Procurement Plan tables Otherwise state “Not Applicable”.*~~

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works). *Specify for each*

Goods: ~~is not applicable~~/is applicable for those contracts identified in the Procurement Plan tables};

Works: ~~is not applicable~~/is applicable for those contracts identified in the Procurement Plan tables}.

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. ~~[Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]~~

Other Relevant Procurement Information.

~~Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.~~

Contracts selected on basis of CQS, LCS and FBS may not exceed cost estimate of US\$200,000 equivalent.

1. **Terms of Reference (TOR):** TOR for all consulting assignments (firms and individual consultants) irrespective of selection method or value will be subject to prior review by the Bank.
2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than US\$100,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines. In the case of this COMESA implemented project, the national consultants at the option of COMESA may be consultants from one member country or from the entire group of COMESA countries.

PROCUREMENT PLAN Africa : AFR RI-Great Lakes Trade Facilitation

General Information

Country: Africa **Bank's Approval Date of the Original Procurement Plan:** 2016-11-25
Revised Plan Date(s): (comma delineated, leave blank if not) 2019-09-19

Project ID: P151083 **GFN Date:** 2016-12-06

Project Name: AFR RI-Great Lakes Trade Facilitation

Loan / Credit No: IDA / 57210, IDA / 57240

Executing Agency(ies): Single Project Implementation Unit, Ministry of Trade and Industry

WORKS																																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
											RW-SPTU MINICOM-3438-CW-RFB / Construction of Rusizi I Border Post	IDA / 57210	Component 1: Improving core trade infrastructure and facilities in the border areas	Post	Request for Bids	Open - National	Single Stage - One Envelope		800,000.00	0.00	Pending Implementation													
RW-RCAA-3411-CW-RFB / Construction and Commissioning of a Warehouse Facility for Transit Cargo	IDA / 57210	Component 1: Improving core trade infrastructure and facilities in the border areas	Post	Request for Bids	Open - International	Single Stage - One Envelope		2,640,000.00	0.00	Cancelled																								
RW-SPTU LODA-3441-CW-RFB / Rusizi II and Nyanasabe Cross Border Market	IDA / 57210	Component 1: Improving core trade infrastructure and facilities in the border areas	Post	Request for Bids	Open - International	Single Stage - One Envelope		4,300,000.00	0.00	Cancelled																								
RW-RCAA-3399-CW-RFB / Supply and Fixing of airport perimeter fence	IDA / 57210	Component 1: Improving core trade infrastructure and facilities in the border areas	Post	Request for Bids	Open - International	Single Stage - One Envelope		880,000.00	0.00	Cancelled																								

GOODS																																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
											RW-SPTU MINICOM-3446-GO-RFQ / Office equipment(MINICOM & LODA)	IDA / 57210	Component 4: Implementation support, Communication and M&E	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	0.00	Under Implementation													
RW-SPTU MINICOM-3443-GO-RFQ / Supply and installation of HappyOrNot software	IDA / 57210	Component 4: Implementation support, Communication and M&E	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,200.00	0.00	Under Implementation																								
RW-RCAA-3387-GO-DIR / Accounting software for RCAA	IDA / 57210	Component 1: Improving core trade infrastructure and facilities in the border areas	Post	Direct Selection	Direct			27,800.00	0.00	Cancelled																								

RW-RCOA-3379-GO-RFB / Supply, installation, Testing and Commissioning of navigational Aids, weather systems, Aeronautical ground lighting and fence lighting at Kamebe international airport	IDA / 57210	Component 1: Improving core trade infrastructure and facilities in the border areas	Prior	Request for Bids	Open - International	Single Stage - One Envelope		7,040,000.00	0.00	Cancelled					2017-09-29	2017-10-04			2017-11-15	2017-12-15	2018-01-19	2018-07-18		
RW-RCOA-3416-GO-RFB / Supply and installation, Testing and Commissioning of Airport Communication systems (ATS Message Handling System, Connectivity with KIA and Automation of AIM)	IDA / 57210	Component 1: Improving core trade infrastructure and facilities in the border areas	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,043,600.00	0.00	Cancelled					2017-08-24	2017-08-29			2017-10-10	2017-11-09	2017-12-14	2018-07-12		

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
RW-SPTU MINICOM-3724-NC-RFB / Hire an entertainment company to compose a campaign song for the GLTFP and develop a drama play for awareness and sensitization of the project , Radio and TV promotion programs on project activities	IDA / 57210	Component 4: Implementation support, Communication and M&E	Post	Request for Bids	Open - National	Single Stage - One Envelope		145,000.00	0.00	Under Implementation					2018-02-13	2018-02-18			2018-04-01	2018-05-01	2018-06-05	2018-12-02						

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
RW-SPTU MINICOM-3429-CS-QCBS / Review of the design and supervisions services for Rusizi 1 border post	IDA / 57210	Component 1: Improving core trade infrastructure and facilities in the border areas	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Under Implementation	2017-02-14	2017-03-07	2017-04-20					2017-05-18	2017-06-17	2017-07-22	2017-08-26	2018-08-26						
RW-RCOA-3380-CS-QCBS / Consultancy firm for designing, preparation of tender documents and supervision services for Upgrade of KAMEMBE International Airport	IDA / 57210	Component 1: Improving core trade infrastructure and facilities in the border areas	Prior	Quality And Cost-Based Selection	Open - International		1,753,360.00	0.00	Cancelled	2016-07-20	2016-10-31	2016-12-14					2017-01-11	2017-02-10	2017-03-17	2017-04-21	2017-09-18						
RW-SPTU LODA-3285-CS-QCBS / ESIA, Detail Design, BD Preparation and Supervision services for 2 border markets	IDA / 57210	Component 1: Improving core trade infrastructure and facilities in the border areas	Prior	Quality And Cost-Based Selection	Open - National		700,000.00	0.00	Cancelled	2016-10-02	2016-10-25	2016-12-08					2017-01-05	2017-02-04	2017-03-11	2017-04-15	2018-04-15						

RW-SPIU MINICOM-3440- CS-CQS / Hiring enumerators to conduct Perception survey of the time to cross	IDA / 57210	Component 2: Implementation of Policy and Procedural Reforms and Capacity Building to Facilitate Cross Border Trade in Goods and Services	Post	Consultant Qualification Selection	Open - National		60,000.00	0.00	Under Implementation	2017-01-09	2017-01-30	2017-03-15					2017-04-14	2017-06-19	2017-11-15
RW-SPIU MINICOM-3287- CS-QCBS / Hiring a firm to implement Institutional and HR assessment at customs and immigration offices, Change management program and Performance based management incentive mechanism	IDA / 57210	Component 2: Implementation of Policy and Procedural Reforms and Capacity Building to Facilitate Cross Border Trade in Goods and Services	Prior	Quality And Cost Based Selection	Open - National		751,000.00	0.00	Canceled	2017-03-06	2017-03-27	2017-05-10		2017-06-07	2017-07-07		2017-08-11	2017-09-15	2018-09-15
RW-SPIU MINICOM-3444- CS-QCBS / Hiring consultant firm to carry out policy, procedural reform and Capacity Building program, Establishing JBCs, Simplifying immigration and health related procedures for traders and Training of border traders and officials	IDA / 57210	Component 2: Implementation of Policy and Procedural Reforms and Capacity Building to Facilitate Cross Border Trade in Goods and Services	Post	Quality And Cost Based Selection	Open - National		300,000.00	0.00	Canceled	2016-11-20	2016-12-11	2017-01-24		2017-02-21	2017-03-23		2017-04-27	2017-06-01	2017-11-28
RW-SPIU MINICOM-15663- CS-QCBS / Hiring consultant firm to carry out functional review and implementation of HR assessment and Performance based management incentive mechanism	IDA / 57210	Component 2: Implementation of Policy and Procedural Reforms and Capacity Building to Facilitate Cross Border Trade in Goods and Services	Post	Quality And Cost Based Selection	Open - National		300,000.00	0.00	Under Implementation	2017-05-22	2017-06-12	2017-07-26		2017-08-23	2017-09-22		2017-10-27	2017-12-01	2018-12-01

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
RW-SPIU MINICOM-3445- CS-INDV / Hire consultant to develop ICT technology to be used to inform traders about the requirements for cross-border trading, monitor the enforcement of the COMESA Regulations, and address traders complaints (Hotline service operation: reporting services)	IDA / 57210	Component 2: Implementation of Policy and Procedural Reforms and Capacity Building to Facilitate Cross Border Trade in Goods and Services	Post	Individual Consultant Selection	Open		50,000.00	0.00	Under Implementation	2016-12-05	2017-01-23	2017-02-13		2017-03-20			2017-09-16		
RW-SPIU MINICOM-3283- CS-CDS / MINEACOM Project Accountant	IDA / 57210	Component 4: Implementation support, Communication and M&E	Prior	Direct Selection	Direct		41,664.00	14,480.05	Signed	2016-06-24	2016-07-04			2016-09-07			2017-03-06		
RW-SPIU MINICOM-3419- CS-INDV / MINEACOM Project Coordinator	IDA / 57210	Component 2: Implementation of Policy and Procedural Reforms and Capacity Building to Facilitate Cross Border Trade in Goods and Services	Prior	Individual Consultant Selection	Open		222,900.00	2,625.73	Signed	2016-06-23	2016-08-11	2016-09-01		2016-10-06			2017-04-04		

RW-SPTU MINICOM-3397- CS-INDV / MINEACOM Environmental & Safeguards specialist	IDA / 57210	Component 2: Implementation of Policy and Procedural Reforms and Capacity Building to Facilitate Cross Border Trade in Goods and Services	Prior	Individual Consultant Selection	Direct		77,907.00	36,050.51	Signed	2016-02-22		2016-03-03		2016-03-24		2016-04-28		2016-10-25
RW-SPTU MINICOM-3415- CS-INDV / MINEACOM Social development specialist	IDA / 57210	Component 2: Implementation of Policy and Procedural Reforms and Capacity Building to Facilitate Cross Border Trade in Goods and Services	Prior	Individual Consultant Selection	Open		77,907.00	36,050.51	Signed	2016-02-22		2016-04-11		2016-05-02		2016-06-06		2016-12-03
RW-SPTU MINICOM-3417- CS-INDV / MINEACOM Internal Auditor	IDA / 57210	Component 2: Implementation of Policy and Procedural Reforms and Capacity Building to Facilitate Cross Border Trade in Goods and Services	Prior	Individual Consultant Selection	Open		41,664.00	19,280.07	Signed	2016-02-22		2016-04-11		2016-05-02		2016-06-06		2016-12-03
RW-SPTU MINICOM-3410- CS-INDV / MINEACOM Trade Specialist	IDA / 57210	Component 2: Implementation of Policy and Procedural Reforms and Capacity Building to Facilitate Cross Border Trade in Goods and Services	Prior	Individual Consultant Selection	Direct		77,907.00	36,052.07	Signed	2016-06-23		2016-07-03		2016-07-24		2016-09-18		2017-03-17
RW-SPTU MINICOM-3388- CS-INDV / MINEACOM Monitoring & Evaluation Specialist	IDA / 57210	Component 2: Implementation of Policy and Procedural Reforms and Capacity Building to Facilitate Cross Border Trade in Goods and Services	Post	Individual Consultant Selection	Direct		77,907.00	36,059.86	Signed	2016-06-23		2016-07-03		2016-07-24		2016-08-28		2017-02-24
RW-SPTU MINICOM-3290- CS-INDV / MINEACOM Finance Manager	IDA / 57210	Component 4: Implementation support, Communication and M&E	Prior	Individual Consultant Selection	Direct		110,138.00	50,967.21	Signed	2016-06-24		2016-07-04		2016-07-25		2016-09-19		2017-03-18
RW-SPTU MINICOM-3295- CS-INDV / Hiring a Communication consultant	IDA / 57210	Component 4: Implementation support, Communication and M&E	Post	Individual Consultant Selection	Open		63,000.00	40,418.11	Signed	2016-12-12		2017-01-30		2017-02-20		2017-03-27		2017-09-23
RW-SPTU MINICOM-3783- CS-INDV / MINICOM Procurement Specialist	IDA / 57210	Component 4: Implementation support, Communication and M&E	Prior	Individual Consultant Selection	Open		77,907.00	36,052.07	Signed	2016-02-23		2016-04-12		2016-05-03		2016-10-22		2018-10-22
RW-RCOA-3382-CS-INDV / RCAA Project Manager / Civil Engineer	IDA / 57210	Component 1: Improving core trade infrastructure and facilities in the border areas	Prior	Individual Consultant Selection	Open		186,000.00	0.00	Cancelled	2016-07-06		2016-08-14		2016-08-26		2016-09-23		2017-09-23
RW-RCOA-3420-CS-INDV / RCAA Airport Ground Lightning Specialist (for 1 year)	IDA / 57210	Component 1: Improving core trade infrastructure and facilities in the border areas	Post	Individual Consultant Selection	Open		30,000.00	0.00	Cancelled	2017-03-16		2017-05-04		2017-05-25		2017-06-29		2017-11-26
RW-RCOA-3418-CS-INDV / RCAA Navigation Expert (for 1 year)	IDA / 57210	Component 1: Improving core trade infrastructure and facilities in the border areas	Post	Individual Consultant Selection	Open		30,000.00	0.00	Cancelled	2017-03-17		2017-05-05		2017-05-26		2017-06-30		2017-11-27

RW-SPIU MINICOM-3442- CS-INDV / Hiring an Individual Consultant to carry out preparatory work for Component 3	IDA / 57210	Component 3: Performance Based Management in Cross Border Administration	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2016-12-02		2017-01-20		2017-01-30		2017-02-19		2017-04-05
RW-SPIU MINICOM-15664- CS-INDV / Legal Specialist	IDA / 57210	Component 4: Implementation support, Communication and M&E	Post	Individual Consultant Selection	Open		77,907.00	0.00	Pending Implementation	2017-05-30		2017-07-18		2017-08-08		2017-09-12		2018-03-11
RW-SPIU MINICOM-37757- CS-INDV / Development, Design and Operationalize GLTFP website	IDA / 57210	Component 4: Implementation support, Communication and M&E	Post	Individual Consultant Selection	Open		9,000.00	0.00	Under Implementation	2017-12-01		2018-01-19		2018-02-09		2018-03-16		2018-09-12
RW-SPIU MINICOM-134714- CS-CDS / PROJECT COORDINATOR	IDA / 57240	Component 4: Implementation support, Communication and M&E	Post	Direct Selection	Direct		222,000.00	0.00	Pending Implementation	2019-09-20		2019-09-30				2019-12-04		2020-06-01