Implementation Status & Results
Pakistan
MDTF FATA Emergency Rural Roads Project (P128966)

Operation Name: MDTF FATA Emergency Rural Roads Project (P128966)  
Project Stage: Implementation  
Seq.No: 2  
Status: ARCHIVED  
Archive Date: 08-Dec-2013

Country: Pakistan  
Product Line: Recipient Executed Activities  
Region: SOUTH ASIA

Implementing Agency(ies): ERRP PMU - Works & Services Department FATA Secretariat

Key Dates
Board Approval Date 19-Nov-2012  
Original Closing Date 30-Jun-2015  
Planned Mid Term Review Date 31-Mar-2014  
Last Archived ISR Date 15-May-2013

Effectiveness Date 10-Dec-2012  
Revised Closing Date 30-Jun-2015  
Actual Mid Term Review Date

Project Development Objectives

Project Development Objective (from Project Appraisal Document)
The Project Development Objective (PDO) is to increase year round access for rural population in the conflict hit areas covered by the Project.

Has the Project Development Objective been changed since Board Approval of the Project?
☐ Yes  ☐ No

Component(s)

Component Name  
Component Cost
Component 1: Infrastructure Building  
14.90
Component 2: Project Management  
1.10

Overall Ratings

Progress towards achievement of PDO  
Previous Rating: Satisfactory  
Current Rating: Satisfactory

Overall Implementation Progress (IP)  
Previous Rating: Satisfactory  
Current Rating: Moderately Satisfactory

Overall Risk Rating  
High

Implementation Status Overview

The Project (a Grant of US$ 16.0 million for Federally Administered Tribal Areas - FATA) was approved by the Bank's Regional Vice President (RVP) for the South Asia Region (SAR) on November 14, 2012. The Grant and Project Agreements were signed on December 10, 2012 and they became effective the same day. The Bank has accepted the evidence submitted in fulfillment of the condition precedent to disbursement and notify the Government on April 9, 2013. The Bank has disbursed the initial advance of US$ 6.7 million (42% of the Grant proceeds) to the State Bank of Pakistan (SBP).

The project aims to improve connectivity in the Bajaur and Orakzai Agencies of FATA through construction of all weather-paved rural roads on existing non-motorable earthen tracks. The expected outcome is an increase in the share of rural population with all season access and increase in number of motorized trips taken by beneficiaries living along the rural
roads. For measurement of the output, length of roads constructed (km) has been identified as the key indicator. The anticipated results will support Governmental efforts to help maintain minimal economic activity and improve social and political stability in FATA. The Project is being implemented by the Works & Services Department (W&SD) of FATA.

The Project is financing construction of seven rural roads (three in Bajaur and four in Orakzai Agency). The total length of these seven rural roads is about 50 km. These roads have been packaged into 16 civil works contract packages which were procured through "Direct Contracting" procurement method. Civil works will be constructed to nationally accepted standards and are being supervised by experienced consultants. The Construction Supervision consultant services were procured through "Single-Source" procurement method.

Letters to commence the work were issued to contractors in September, 2013. Of the 12 contractors, 11 have submitted the required Insurance Policies from approved sources, which are now in the process of verification. Pre-construction activities have commenced, such as marking of centerline, joint surveys etc. Civil works are expected to commence in January 2014 and planned to be finished by June 30, 2015.

### Locations

<table>
<thead>
<tr>
<th>Country</th>
<th>First Administrative Division</th>
<th>Location</th>
<th>Planned</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pakistan</td>
<td>Federally Administered Tribal Areas</td>
<td>Federally Administered Tribal Areas</td>
<td></td>
<td>✔</td>
</tr>
</tbody>
</table>

### Results

#### Project Development Objective Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Share of rural population with access to an all-season road</td>
<td>☒</td>
<td>Percentage</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Number of rural people with access to an all-season road</td>
<td>☒</td>
<td>Number</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Percentage increase in number of motorized trips taken by beneficiaries living along the rural roads</td>
<td>☐</td>
<td>Percentage</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Intermediate Results Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Roads constructed, Rural</td>
<td>☒</td>
<td>Kilometers</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Data on Financial Performance (as of 30-Sep-2013)

Financial Agreement(s) Key Dates

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Original Closing Date</th>
<th>Revised Closing Date</th>
</tr>
</thead>
</table>

Disbursements (in Millions)

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
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<tbody>
<tr>
<td>P128966</td>
<td>TF-13462</td>
<td>Effective</td>
<td>USD</td>
<td>16.00</td>
<td>16.00</td>
<td>0.00</td>
<td>6.71</td>
<td>9.29</td>
<td>42.00</td>
</tr>
</tbody>
</table>

Key Decisions Regarding Implementation

None.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.