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Madagascar Disaster Risk Management Development Policy Financing with a Catastrophe Deferred Drawdown Option (Cat DDO) (

AFRICA | Madagascar | Urban, Resilience and Land Global Practice |
IBRD/IDA | Development Policy Lending | FY 2020 | Seq No: 1 | ARCHIVED on 26-Mar-2020 | ISR40871 |

Implementing Agencies: Ministère de l'Economie et des Finances, Cellule de Prévention et d'appui à la Gestion des Urgences (CPGU), Bureau National de Gestion des Risques et des Catastrophes (BNGRC)

Key Dates

Key Project Dates

Bank Approval Date: 12-Dec-2019
Effectiveness Date: 24-Jan-2020
Original Closing Date: 30-Apr-2023
Revised Closing Date: 30-Apr-2023

Project Development Objectives

Program Development Objective (from Program Document)

The development objective of the proposed operation is to strengthen the Government of Madagascar's institutional, technical and financial capacity to manage disaster and climate-related risks.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	Satisfactory
Overall Implementation Progress (IP)	--	Satisfactory
Overall Risk Rating	--	Substantial

Implementation Status and Key Decisions

This is the initial ISR of the Madagascar Disaster Risk Management Development Policy Financing with a Catastrophe Deferred Drawdown Option (Cat DDO), which was declared effective on January 24.
Following a tropical depression and torrential rains between 20-23 January 2020, the country experienced widespread flooding and landslides, killing at least 35 people and affecting more than 127,000 people. Close to 16,000 houses were flooded, and over 260 classrooms were fully or partially destroyed. At least 35 people died and 17,414 people were displaced. In response to the massive flooding, the Council of Government issued on January 24 a declaration of a national disaster (through Decree No. 2020-033). On 30 January 2020, the Bank received a request from the Ministry of Economy of Finance to draw down USD 15 million from the Cat DDO to address the impact of the disaster. This was disbursed on January 31, within 24 hours of the request. Subsequently, the *Agence Française de Développement* also disbursed EUR 3 million.
Implementation of the reforms is progressing satisfactorily. In particular, the following actions have been taken: (i) to advance the operationalization of the Disaster Management Fund, two consultants have been identified to work on the development of the operations manual and recruitment is expected to be finalized in the coming weeks; (ii) training sessions on the new norms for cyclone proofing public buildings and on the guidelines to mainstream DRM/Climate Resilience in territorial planning instrument have been held; (iii) a strategic plan to establish the decentralization of BNGRC is under development.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Substantial	--	Substantial
Macroeconomic	Moderate	--	Moderate
Sector Strategies and Policies	Moderate	--	Moderate
Technical Design of Project or Program	Moderate	--	Moderate
Institutional Capacity for Implementation and Sustainability	Substantial	--	Substantial
Fiduciary	Substantial	--	Substantial
Environment and Social	Substantial	--	Substantial
Stakeholders	Moderate	--	Moderate
Other	--	--	--
Overall	Substantial	--	Substantial

Results

Results Indicators

Pillar 1: Strengthening the national system for disaster risk management

IN00814837

►Number of people covered by Regional DRM Offices in most-at-risk areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	900,000.00	--	900,000.00	7,000,000.00
Date	13-Nov-2019	--	10-Mar-2020	30-Apr-2023

IN00814838

►Number of humanitarian agencies that use the Government's Social Protection System for disaster response (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	--	1.00	3.00
Date	13-Nov-2019	--	10-Mar-2020	30-Apr-2023

IN00814839

►Scalable Social Protection System in place for rapid and slow onset disasters with adequate operational procedures (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None (2019)	--	None	System established (2022)
Date	13-Nov-2019	--	10-Mar-2020	30-Apr-2023

Pillar 2: Strengthening financial resilience to disasters

IN00814854

►National Disaster Fund is operational as shown by the adoption of an operations manual, an annual budget allocation to the fund, and the publication of audited financial statements of the fund. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Fund not operational (2019)	--	Fund not operational	Fund is operational (2022)
Date	13-Nov-2019	--	10-Mar-2020	30-Apr-2023

IN00814855

►The Government has contracted sovereign catastrophe insurance against tropical cyclone risk in accordance with its disaster risk finance strategy (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None (2019)	--	None	At least one transaction by 2022
Date	13-Nov-2019	--	10-Mar-2020	30-Apr-2023

Pillar 3: Mainstreaming disaster and climate resilience into territorial and urban planning

IN00814856

►Percentage of new primary school buildings constructed according to the new codes/regulations (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	13-Nov-2019	--	10-Mar-2020	30-Apr-2023

IN00814857

►Percentage of the national territory covered by regional planning documents (SRAT) that follow the new risk management and resilience approach (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
Date	13-Nov-2019	--	10-Mar-2020	30-Apr-2023

IN00814858

►Percentage of rural population covered by communal planning documents (SAC) that follow the new risk management and resilience approach (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	15.00
Date	13-Nov-2019	--	10-Mar-2020	30-Apr-2023

IN00817943

►Percentage of urban population covered by urban planning documents (PUDi) that follow the new risk management and resilience approach (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00

Date	10-Mar-2020	--	10-Mar-2020	31-Dec-2022

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P167941	IDA-D5400	Effective	USD	50.00	50.00	0.00	15.02	34.96	30%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P167941	IDA-D5400	Effective	12-Dec-2019	16-Dec-2019	24-Jan-2020	30-Apr-2023	30-Apr-2023

Tranches

Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.