

SOUTH-WEST ROADS: WESTERN EUROPE-WESTERN CHINA INTERNATIONAL TRANSIT CORRIDOR (CAREC 1B & 6B) (P099270)

EUROPE AND CENTRAL ASIA | Kazakhstan | Transport Global Practice | IBRD/IDA | Investment Project Financing | FY 2009 | Seq No: 21 | ARCHIVED on 13-Dec-2018 | ISR34759 |

Implementing Agencies: REPUBLIC OF KAZAKHSTAN, Ministry of Investments and Development

Key Dates

Key Project Dates

Bank Approval Date: 30-Apr-2009

Effectiveness Date: 09-Dec-2009

Planned Mid Term Review Date: 03-Dec-2012

Actual Mid-Term Review Date: 27-Nov-2012

Original Closing Date: 31-Dec-2013

Revised Closing Date: 31-Dec-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed Project aims to increase transport efficiency along the road sections between Aktobe/Kyzylorda Oblast border and Shymkent and to improve road management and traffic safety in Kazakhstan.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The objective of the Project is to improve transport efficiency along road sections in Kyzylorda, South Kazakhstan and Almaty Oblasts, improve road management and increase traffic safety in Kazakhstan.

Components

Name

Upgrade and reconstruction of road sections along the WE-WC Corridor within Kyzylorda oblast (excluding the bypass to Kyzylorda):(Cost \$1260.00 M)

Upgrade and reconstruction of road sections within South Kazakhstan oblast, including the bypass to Kyzylorda:(Cost \$880.00 M)

Project Management Consultants:(Cost \$14.00 M)

Institutional Development, Road Safety, Road Services and Road Asset Management System:(Cost \$4.00 M)

Supervision of civil works:(Cost \$66.00 M)

Upgrade and reconstruction of road sections within Almaty oblast:(Cost \$276.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory

Overall Risk Rating ● Moderate ● Moderate

Implementation Status and Key Decisions

The Project is progressing well toward achieving the project development objective. About 1,141km of the 1,323km roads supported by the Project has been successfully built and opened to traffic. The Bank team has completed an evaluation survey that revealed a positive impact on users (including businesses, local residents, freight forwarders, and other road users). Absolute majority of respondents (93%), reported the positive impact of the construction of the corridor.

Status of civil works under 1st Restructuring: The section that remains under construction was added to the original scope of the Project in 2012 under the first restructuring of the Project. Of which, the contract of tunnel works was terminated. Re-bidding of the remaining works under the contract was completed, and a new contract was signed. The project team visited tunnel site in October 2018 and believes that the contract is on track to be completed by June 2019, which is the current contract completion date.

Status of civil works under 2nd restructuring: The project's second restructuring to use US\$300 million savings to finance two additional road sections (Kurty-Togyz and Otar-Uzynagash) total 5 lots as well as the road sector reforms was approved by the Bank in June 2017 with the closing date extended to December 31, 2021. Out of 5 lots, CR has already awarded 4 contracts - two contracts for two lots (km 2295-2335 and km 2335-2380) of the Kurty-Togyz section and two lots (km 63-101 and km 143-149) of Otar -Uzynagash section. Contractors and supervision consultants on 4 lots restructured sections have already mobilized; re-bidding for the remaining 1 lot (42 km) is ongoing. The bids opening happened on November 5 and CR submitted the Bid Evaluation Report for Bank's review on November 23. The Bank team is reviewing the BER now. The contract signing date is expected to be in January 2019.

The CR needs to enhance overall contract management capacity to be able to monitor and make a good progress on the new sections added as part of the restructuring. It includes management of all contracts- civil works and supervision as well as other consultancy contracts. Proper contract management during the implementation stage would ensure that there are no questions about the quality of the deliverables after the contracts expire.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Low	● Low
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Low	● Low
Environment and Social	--	● Substantial	● Substantial
Stakeholders	--	● Low	● Low
Other	--	● Moderate	● Moderate
Overall	--	● Moderate	● Moderate

Results

PDO Indicators by Objectives / Outcomes



Improve transport efficiency along road sections in Kyzylorda, South Kazakhstan and Almaty Oblasts				
▶Reduce, by the end of the Project, Road User Costs from US\$0.26/veh-km to US\$0.23/veh-km on Project road sections. (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.26	0.24	0.24	0.23
Date	09-Jun-2009	06-Jun-2018	06-Jun-2018	01-Dec-2021
▶Proportion of the Republican road network length that are in Good or Fair conditions (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	53%	70.00	70.00	86%
Date	09-Jun-2009	06-Jun-2018	06-Jun-2018	01-Dec-2021
▶Reduce, by the end of the Project, the rate (per 100 million veh-km) of road crash fatalities along the Project road sections by atleast 10% (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	11.00	9.50	9.50	9.50
Date	01-Jun-2007	06-Jun-2018	06-Jun-2018	30-Jun-2018
▶Implementation and Effective use of Road Management System by the Committee (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No system in place	RAMS activities framework completed. Equipment tested. The system was rolled out in 14 oblasts.	RAMS activities framework completed. Equipment tested. The system was rolled out in 14 oblasts.	System in place
Date	09-Jun-2009	06-Jun-2018	06-Jun-2018	30-Jun-2018

Overall Comments

The objective of the Project is to improve transport efficiency along road sections in Kyzylorda, South Kazakhstan and Almaty Oblasts, improve road management and increase traffic safety in Kazakhstan.

Intermediate Results Indicators by Components

Upgrade and reconstruction of road sections along the WE-WC Corridor within Kyzylorda oblast (excluding the bypass to Kyzylorda)				
▶Number of kilometers of roads upgraded (cumulative km) (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target

Value	0.00	1,148.00	788.00	788.00
Date	09-Jun-2009	07-Jun-2018	28-Nov-2018	01-Dec-2021
►Updating of road data for Republican roads (% of total length per year) (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0%	75.00	75.00	100%
Date	09-Jun-2009	07-Jun-2018	07-Jun-2018	01-Dec-2021

Upgrade and reconstruction of road sections within South Kazakhstan oblast, including the bypass to Kyzylorda				
►Roads constructed (Kilometers, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	353.00	354.00
Date	02-Dec-2009	--	28-Nov-2018	14-Dec-2021

Project Management Consultants				
►Training received by the Committee staff from PMC (staff-hours) (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,500.00	3,500.00	3,000.00
Date	09-Jun-2009	07-Jun-2018	07-Jun-2018	30-Jun-2018

Institutional Development, Road Safety, Road Services and Road Asset Management System				
►Road asset management strategy, Rolling multiyearroad maintenance, and rehabilitation programestablished (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not established	system in place, tested, rolled out in 14 oblasts.	system in place, tested, rolled out in 14 oblasts.	Established
Date	09-Jun-2009	07-Jun-2018	07-Jun-2018	30-Jun-2018
►Prepare road safety strategy and action plan (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not established	Established	Established	Established
Date	09-Jun-2009	07-Jun-2018	07-Jun-2018	30-Jun-2018

Supervision of civil works				
►Works, Goods, and Consulting Services contracts processed and managed by the PMC (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0 (W); 0 (G); 0 (CS)	28(w), (1) G, 11(CS)	28(w), (1) G, 11(CS)	31(W);1(G);14(CS)
Date	09-Jun-2009	07-Jun-2018	07-Jun-2018	01-Nov-2018

Upgrade and reconstruction of road sections within Almaty oblast				
►Roads constructed (Kilometers, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	181.00
Date	28-Nov-2018	--	28-Nov-2018	23-Dec-2021
►Changes to Project activities as a result of citizen feedback (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	Yes	Yes
Date	30-Jun-2010	--	10-Dec-2018	30-Dec-2021
►Feedback on Project activities received - Number of questions from citizens answered at the Project website (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	--	511.00	700.00
Date	18-Jun-2010	--	10-Dec-2018	30-Dec-2021

Data on Financial Performance

Disbursements (by loan)

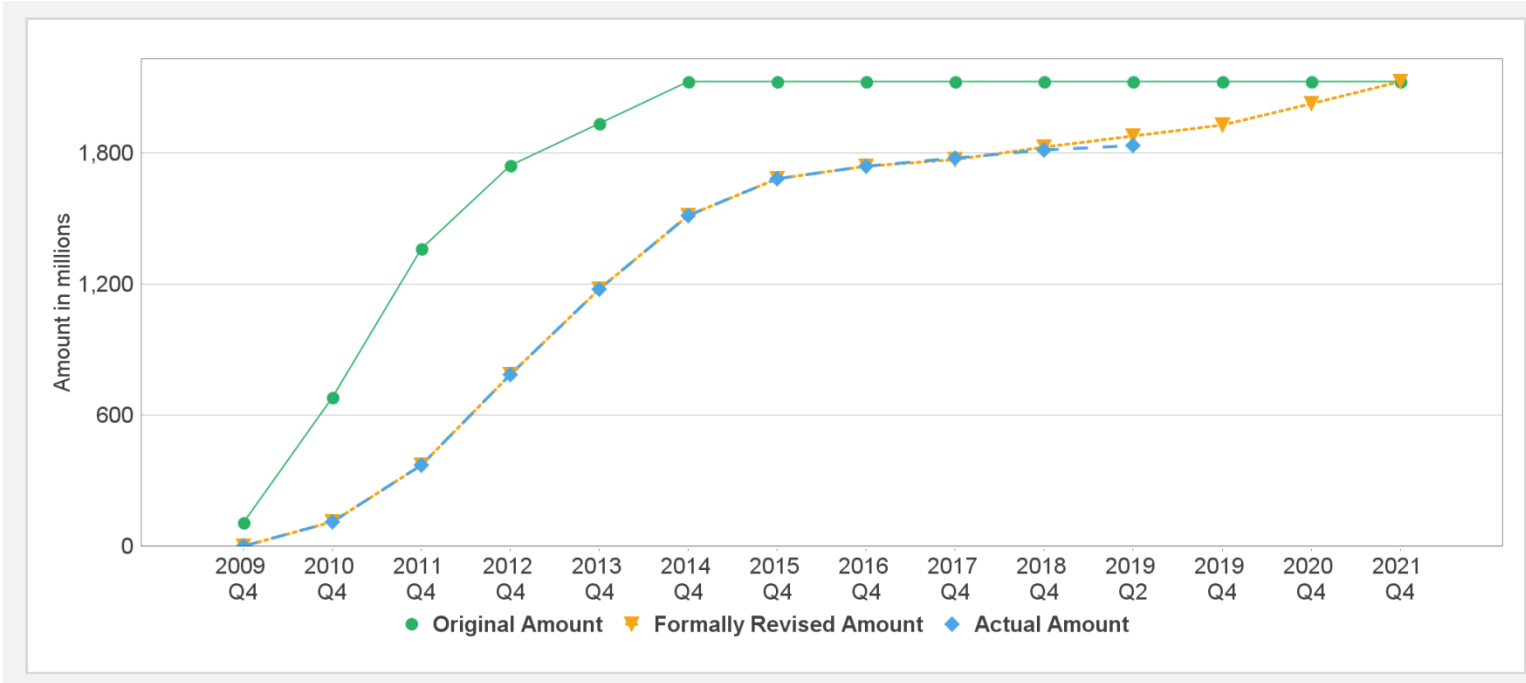
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P099270	IBRD-76810	Effective	USD	2,125.00	2,125.00	0.00	1,834.46	290.54	86%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
---------	----------------	--------	---------------	--------------	--------------------	--------------------	-------------------

P099270	IBRD-76810	Effective	30-Apr-2009	13-Jun-2009	09-Dec-2009	31-Dec-2013	31-Dec-2021
---------	------------	-----------	-------------	-------------	-------------	-------------	-------------

Cumulative Disbursements



Restructuring History

Level Approved on 25-Jun-2012 ,Level 1 Approved on 25-Jun-2015 ,Level 1 Approved on 16-Jun-2017

Related Project(s)

There are no related projects.