# Implementation Status & Results

## Brazil

**Santa Catarina Rural Competitiveness (P118540)**

<table>
<thead>
<tr>
<th>Operation Name</th>
<th>Project Stage</th>
<th>Seq.No.</th>
<th>Status</th>
<th>Archive Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Santa Catarina Rural Competitiveness (P118540)</td>
<td>Implementation</td>
<td>8</td>
<td>ARCHIVED</td>
<td>02-Jul-2014</td>
</tr>
</tbody>
</table>

### Key Dates

<p>| | | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Board Approval Date</td>
<td>02-Sep-2010</td>
<td>Original Closing Date</td>
<td>30-Sep-2016</td>
<td>Planned Mid Term Review Date</td>
</tr>
<tr>
<td>Effectiveness Date</td>
<td>24-Dec-2010</td>
<td>Revised Closing Date</td>
<td>30-Sep-2016</td>
<td>Actual Mid Term Review Date</td>
</tr>
</tbody>
</table>

### Project Development Objectives

The objective of the Project is to increase the competitiveness of Family Agriculture Producer Organizations while providing support for an improved framework of structural competitiveness inducing public services activities in the Borrower's territory.

Has the Project Development Objective been changed since Board Approval of the Project?

- [ ] Yes
- [x] No

### Component(s)

<table>
<thead>
<tr>
<th>Component Name</th>
<th>Component Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Family Agriculture Competitiveness and Increased Access to Markets</td>
<td>42.69</td>
</tr>
<tr>
<td>Complementary Public Investments for Rural Competitiveness</td>
<td>39.44</td>
</tr>
<tr>
<td>Support to the Rural Competitiveness Institutional Framework</td>
<td>7.86</td>
</tr>
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<td>39.44</td>
</tr>
<tr>
<td>Support to the Rural Competitiveness Institutional Framework</td>
<td>7.86</td>
</tr>
</tbody>
</table>

### Overall Ratings

<table>
<thead>
<tr>
<th></th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Moderately Satisfactory</td>
<td>Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Moderately Satisfactory</td>
<td>Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
</tbody>
</table>

### Implementation Status Overview

This report is based on the findings of the latest supervision mission conducted on May 19-23, 2014. The mission visited rural roads and other investments / projects in Bocaina do...
Sul, Santa Rosa de Lima and Urubici, where carried out meetings with farmers and small entrepreneurs benefited by SC Rural. In addition, the mission visited the indigenous people Guaranis de Tekoa Marangatú in the municipality of Imaruí, and in Morro dos Cavalos in the municipality of Palhoça.

The project is advancing as planned in terms of achievement of the PDO and most activities, with some outcomes surpassing the expected targets. Disbursements have increased significantly; about US$33 million (37%) of the total Loan amount have been disbursed and the main results achieved so far are: 19,000 farmers have adopted improved agriculture technologies (out of a target of 20,000 for the entire project) and there has been an increase (so far) of 12.6% in the average revenues of beneficiaries of productive subprojects (out of an end of the project target of 30%).

Only one indicator linked to disbursement is lagging behind: the strengthening of the Water Resources Directorate (DRHI). In order to maintain the expected projections for achievement of project objectives and activities, as well as the financial targets, action needs to be taken to ensure the strengthening of the Directorate of Water Resources (DRHI), as this is a key aspect of the water resources management agenda of the State and a Disbursement-Linked Indicator (DLI) of the Project.

Locations

<table>
<thead>
<tr>
<th>Country</th>
<th>First Administrative Division</th>
<th>Location</th>
<th>Planned</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brazil</td>
<td></td>
<td>Santa Catarina</td>
<td></td>
<td>✔</td>
</tr>
</tbody>
</table>

Results

Project Development Objective Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Coordinated implementation of six public programs to improve the rural business environment.</td>
<td></td>
<td>Text</td>
<td>0</td>
<td>6</td>
<td>6</td>
</tr>
<tr>
<td>Date</td>
<td>03-Aug-2010</td>
<td>23-May-2014</td>
<td>30-Sep-2016</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Comments</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>share of state#s water resources under decentralized and participatory planning and management.</td>
<td></td>
<td>Text</td>
<td>0</td>
<td>8%</td>
<td>65%</td>
</tr>
<tr>
<td>Sub Type Breakdown</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Date</td>
<td>03-Aug-2010</td>
<td>23-May-2014</td>
<td>30-Sep-2016</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Comments</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>share of state#s territory managed under an #ecological corridor# concept (coexistence of sustainable production and preservation).</td>
<td></td>
<td>Text</td>
<td>0</td>
<td>5%</td>
<td>10%</td>
</tr>
<tr>
<td>Sub Type Breakdown</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Date</td>
<td>03-Aug-2010</td>
<td>23-May-2014</td>
<td>30-Sep-2016</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Comments</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>share of public financing to family agriculture enterprises channeled through the new extension/TA strategy.</td>
<td></td>
<td>Text</td>
<td>0</td>
<td>22%</td>
<td>60%</td>
</tr>
<tr>
<td>Sub Type Breakdown</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Date</td>
<td>03-Aug-2010</td>
<td>23-May-2014</td>
<td>30-Sep-2016</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Comments</td>
<td></td>
<td></td>
<td></td>
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</tbody>
</table>
The World Bank

Report No: ISR14699

**Intermediate Results Indicators**

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clients who have adopted an improved agr. technology promoted by the project</td>
<td>☒</td>
<td>Number</td>
<td>0.00</td>
<td>19443.00</td>
<td>20514.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>03-Aug-2010</td>
<td>23-May-2014</td>
<td>30-Sep-2016</td>
</tr>
</tbody>
</table>

**Re-structured SPS Services, generating the following results in support of FAFs:**

<table>
<thead>
<tr>
<th>(i) Number of registered and certified crop and forest production units</th>
<th>Text</th>
<th>Value</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Sub Type Breakdown</td>
<td>No</td>
<td>03-Aug-2010</td>
<td>Yes</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>(ii) Number of registered and certified fruit processing units</th>
<th>Text</th>
<th>Value</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Sub Type Breakdown</td>
<td>4,000</td>
<td>03-Aug-2010</td>
<td>5264</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>(iii) Number of enterprises legalized, complying with sanitary standards</th>
<th>Text</th>
<th>Value</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Sub Type Breakdown</td>
<td>2,000</td>
<td>03-Aug-2010</td>
<td>2148</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>(iv) Number of farms certified for absence of animal tuberculosis and brucellosis</th>
<th>Text</th>
<th>Value</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Sub Type Breakdown</td>
<td>440</td>
<td>03-Aug-2010</td>
<td>725</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Increase in total value of annual sales for participating FAPOs</th>
<th>Percentage</th>
<th>Value</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>0.00</td>
<td>03-Aug-2010</td>
<td>12.16</td>
</tr>
</tbody>
</table>

Based on the information of the subprojects in execution (with more than 1 year of implementation)

**Rural schools carrying out interdisciplinary actions under PEEA (State Environ. Education Policy)**

<table>
<thead>
<tr>
<th>Text</th>
<th>Value</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sub Type Breakdown</td>
<td>0</td>
<td>03-Aug-2010</td>
<td>752</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>100% rehabilitation of rural roads associated with business plans</th>
<th>Text</th>
<th>Value</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Sub Type Breakdown</td>
<td>0</td>
<td>03-Aug-2010</td>
<td>3%</td>
</tr>
</tbody>
</table>

Based on the information of the subprojects in execution (with more than 1 year of implementation)
<table>
<thead>
<tr>
<th>Clients who adopted an improved agr. technology promoted by project – female</th>
<th>Number</th>
<th>Sub Type Breakdown</th>
<th>Value</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>River Basin Participatory Strategic Plans completed (out of the 23 River Basins in the state)</td>
<td>Number</td>
<td>Value</td>
<td>5.00</td>
<td>03-Aug-2010</td>
<td>30-Sep-2016</td>
</tr>
<tr>
<td>Strategic planning developed and Results-Based Management implemented at the sector level (Rural, WRM, Environment) levels</td>
<td>Number</td>
<td>Value</td>
<td>0.00</td>
<td>03-Aug-2010</td>
<td>30-Sep-2016</td>
</tr>
<tr>
<td>Project Strategic Plan prepared and implemented</td>
<td>Number</td>
<td>Value</td>
<td>0.00</td>
<td>03-Aug-2010</td>
<td>30-Sep-2016</td>
</tr>
<tr>
<td>Number of new regular Technical Assistance and Rural Extension professional staff allocated by EPAGRI in priority project municipalities, by CIDASC to phytosanitary certification and by FATMA to SIEE</td>
<td>Number</td>
<td>Value</td>
<td>510.00</td>
<td>03-Aug-2010</td>
<td>30-Sep-2016</td>
</tr>
<tr>
<td>km of rural roads rehabilitated</td>
<td>Number</td>
<td>Value</td>
<td>0.00</td>
<td>03-Aug-2010</td>
<td>30-Sep-2016</td>
</tr>
<tr>
<td>Farms with SIEE implemented (SIEE of livestock - meat and milk -, grains, forestry, SAF and tourism)</td>
<td>Number</td>
<td>Value</td>
<td>0.00</td>
<td>03-Aug-2010</td>
<td>30-Sep-2016</td>
</tr>
<tr>
<td>Hectares of forests under #Conservation Credits</td>
<td>Number</td>
<td>Value</td>
<td>0.00</td>
<td>03-Aug-2010</td>
<td>30-Sep-2016</td>
</tr>
<tr>
<td>River Basins with registration of users completed</td>
<td>Number</td>
<td>Value</td>
<td>3.00</td>
<td>03-Aug-2010</td>
<td>30-Sep-2016</td>
</tr>
<tr>
<td>500 business plans developed, approved and financed, and under implementation by FAPOs with project support.</td>
<td>Number</td>
<td>Value</td>
<td>0.00</td>
<td>03-Aug-2010</td>
<td>30-Sep-2016</td>
</tr>
</tbody>
</table>
New added-value arrangements established (63) or strengthened (75) (i.e. alliances / networks and cooperatives)

<table>
<thead>
<tr>
<th>Number</th>
<th>Value 55.00</th>
<th>98.00</th>
<th>193.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>Date</td>
<td>03-Aug-2010</td>
<td>23-May-2014</td>
<td>30-Sep-2016</td>
</tr>
<tr>
<td>Comments</td>
<td>Number from previous mission was miscalculated.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Data on Financial Performance (as of 24-Feb-2014)

Financial Agreement(s) Key Dates

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Original Closing Date</th>
<th>Revised Closing Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>P118540</td>
<td>IBRD-79520</td>
<td>Effective</td>
<td>02-Sep-2010</td>
<td>30-Sep-2010</td>
<td>24-Dec-2010</td>
<td>30-Sep-2016</td>
<td>30-Sep-2016</td>
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</table>

Disbursements (in Millions)

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P118540</td>
<td>IBRD-79520</td>
<td>Effective</td>
<td>USD</td>
<td>90.00</td>
<td>90.00</td>
<td>0.00</td>
<td>33.22</td>
<td>56.78</td>
<td>37.00</td>
</tr>
</tbody>
</table>

Disbursement Graph

Key Decisions Regarding Implementation
The next supervision mission is planned for November 2014. As the DLI on the strengthening of the DRHI is not yet due until December 2014, the last paragraph of the Implementation Status Overview above may be eliminated if it is too early to disclose this risk.

Restructuring History
Related Projects

There are no related projects.