Public Disclosure Copy

Public Disclosure Authorized



# Health Sector Development Support (P101160)

AFRICA | Burundi | Health, Nutrition & Population Global Practice |
IBRD/IDA | Specific Investment Loan | FY 2009 | Seq No: 14 | ARCHIVED on 12-May-2016 | ISR22540 |

Implementing Agencies:

## Key Dates

### Key Project Dates

Bank Approval Date:09-Jun-2009

Effectiveness Date:30-Sep-2009

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:01-Dec-2014

Original Closing Date:30-Dec-2012

Revised Closing Date:30-Jun-2017

## Project Development Objectives

Public Disclosure Authorized

**Health Sector Development Support (P101160)**

Project Development Objective (from Project Appraisal Document)
To increase the use of a defined package of health services by pregnant women and children under the age of five.

Has the Project Development Objective been changed since Board Approval of the Project Objective?
Yes

Board Approved Revised Project Development Objective (If project is formally restructured)
To increase the use of a defined package of health services by pregnant women, children under the age of five and couples ofreproductive age.

## Components

| Name |
|---|
| Component 1 - Increased financing for a redefined free package of services:(Cost $67.55 M) |
| Component 2 - Strengthening capacity of the Ministry of Public Health and entities involved in RBF:(Cost $17.25 M) |

## Overall Ratings

| Name | Previous Rating | Current Rating |
|---|---|---|
| Progress towards achievement of PDO | Satisfactory | Satisfactory |
| Overall Implementation Progress (IP) | Moderately Satisfactory | Moderately Satisfactory |
| Overall Risk Rating | Substantial | Substantial |



Public Disclosure Copy

Public Disclosure Copy



## Implementation Status and Key Decisions

This ISR provides an update following the December 2015 and March 2016 missions in Bujumbura. The missions noted that health services and programs have continued to function quite normally throughout most of the country, despite the political situation and security issues that have had an impact on the health system. The resilience of the health system has been quite high, except in Bujumbura (capital city) where utilization of services decreased from 98% to 22% between May 2015 and September 2015.
The PDO is currently maintained at “satisfactory”, while implementation progress is maintained at "moderately satisfactory”.


Public Disclosure Copy

## Risks

### Systematic Operations Risk-rating Tool

| Risk Category | Rating at Approval | Previous Rating | Current Rating |
|---|---|---|---|
| Political and Governance | -- | High | High |
| Macroeconomic | -- | Substantial | Substantial |
| Sector Strategies and Policies | -- | Moderate | Moderate |
| Technical Design of Project or Program | -- | Moderate | Moderate |
| Institutional Capacity for Implementation and Sustainability | -- | Substantial | Substantial |
| Fiduciary | -- | Moderate | Moderate |
| Environment and Social | -- | Moderate | Moderate |
| Stakeholders | -- | Moderate | Moderate |
| Other | -- | -- | -- |
| Overall | -- | Substantial | Substantial |

## Results

### Project Development Objective Indicators

▸ Average number of visits to a health provider by children under the age of 5 (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 1.68 | 2.20 | 2.20 | 2.30 |
| Date | 31-Dec-2009 | 31-Aug-2014 | 01-Feb-2016 | 30-Jun-2017 |

Comments
HMIS Report - 2014
The new Annual National Health Information Report will be available in June/July and will be used to update the results framework at that point

▸ Children immunized (number) (Number, Core)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 297780.00 | 335498.00 | 340379.00 | 359930.00 |
| Date | 31-Dec-2009 | 31-Dec-2014 | 31-Dec-2014 | 30-Jun-2017 |

Comments
HMIS Report - 2014

◢ Children immunized - under 12 months against DTP3 (number) (Number, Core Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 297780.00 | 333298.00 | 339258.00 | 341030.00 |
| Date | 31-Dec-2009 | 15-Jun-2013 | 31-Dec-2014 | 31-Aug-2014 |

▸ Number of pregnant women living with HIV who received antiretrovirals to reduce the risk of Mother To Child Transmission (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 1582.00 | 3499.00 | 3499.00 | 3600.00 |
| Date | 31-Dec-2009 | 31-Dec-2014 | 31-Dec-2014 | 30-Jun-2017 |

▸ Coverage of prenatal care services for pregnant women (at least 3 visits) (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 59.40 | 58.10 | 61.40 | 65.50 |

Public Disclosure Copy



| | | | | |
|---|---|---|---|---|
| Date | 31-Dec-2009 | 31-Dec-2014 | 31-Dec-2014 | 30-Jun-2017 |

Comments
HMIS Report - 2014

▸ Pregnant women receiving antenatal care during a visit to a health provider (number) (Number, Core)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 415799.00 | 517195.00 | 516750.00 | 549564.00 |
| Date | 31-Dec-2009 | 31-Dec-2014 | 31-Dec-2014 | 30-Jun-2017 |

Comments
HMIS Report - 2014

▸ Percentage of births assisted by skilled personnel (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 64.40 | 78.40 | 78.40 | 86.20 |
| Date | 31-Dec-2009 | 31-Dec-2014 | 31-Dec-2014 | 30-Jun-2017 |

▸ Direct project beneficiaries (Number, Core)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 0.00 | 2107726.00 | 2158312.00 | 2210111.00 |
| Date | -- | 31-Dec-2014 | 31-Dec-2015 | 30-Jun-2017 |

◢ Female beneficiaries (Percentage, Core Supplement)


Public Disclosure Copy

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 0.00 | 1297496.00 | 1333685.00 | 1360523.00 |

▸ Contraceptive prevalence rate (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 19.80 | 31.70 | 31.70 | 34.85 |
| Date | 31-Dec-2009 | 31-Dec-2014 | 31-Dec-2014 | 30-Jun-2017 |

▸ Pregnant/lactating women, adolescent girls and/or children under age five-reached by basic nutrition services (number) (Number, Core)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 0.00 | 0.00 | 0.00 | 0.00 |
| Date | 31-Dec-2009 | -- | -- | 31-Dec-2009 |

◢ Children between the age of 6 and 59 months receiving Vitamin A supplementation (number) (Number, Core Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 1265275.00 | 1361809.00 | 1583761.00 | 1664878.00 |
| Date | 31-Dec-2009 | 31-Dec-2014 | 31-Dec-2014 | 30-Jun-2017 |

◢ Children under age five treated for moderate or severe acute malnutrition (number) (Number, Core Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 87170.00 | 39309.00 | 38024.00 | 83081.00 |
| Date | 31-Dec-2009 | 31-Dec-2014 | 31-Dec-2014 | 30-Jun-2017 |

Overall Comments
Development Partners, especially WFP, reduced their contributions and support to the Government to fight against acute malnutrittion.

## Global Environmental Objective Indicators

Overall Comments

## Intermediate Results Indicators

▸ Percent of public and non-profit health facilities offering the free package of services through the RBF system (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 50.90 | 99.86 | 96.80 | 100.00 |
| Date | 31-Mar-2010 | 31-Dec-2014 | 30-Jun-2015 | 30-Jun-2017 |

Comments
RBF Database

▸ Births (deliveries) attended by skilled health personnel (number) (Number, Core)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 188135.00 | 334527.00 | 334646.00 | 364090.00 |
| Date | 31-Dec-2009 | 31-Dec-2014 | 31-Dec-2014 | 30-Jun-2017 |

Comments
HMIS Report - 2014

▸ Number of couple-years of contraceptive protection using modern methods (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 228082.00 | 668040.00 | 568511.00 | 734520.00 |
| Date | 31-Dec-2009 | 31-Aug-2014 | 31-Aug-2014 | 30-Jun-2017 |

Comments
HMIS Report - 2014

▸ Percentage of health facilities that did run out of essential drugs in the previous month (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 0.00 | 5.10 | 5.10 | 4.90 |
| Date | 31-Mar-2010 | 31-Dec-2012 | 31-Dec-2012 | 30-Jun-2017 |

Comments
Health Facility Survey 2012

▸ Percentage of health facilities that have a Head with A2 Level (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 0.00 | 49.00 | 58.00 | 60.00 |
| Date | 31-Dec-2009 | 31-Dec-2014 | 31-Dec-2015 | 30-Jun-2017 |

Comments
Districts Report 2015

Overall Comments

## Data on Financial Performance

### Disbursements (by loan)

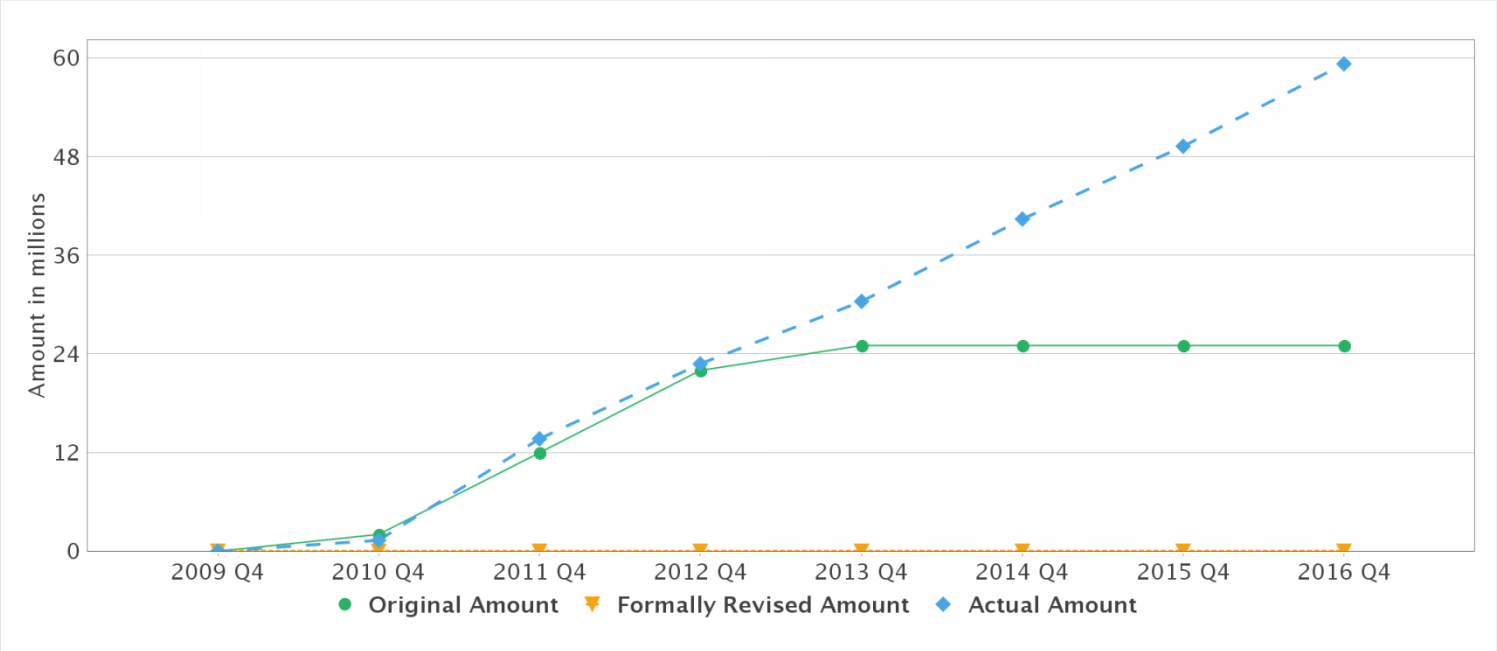
| Project | Loan/Credit/TF | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | Disbursed |
|---|---|---|---|---|---|---|---|---|---|
| P101160 | IDA-H4880 | Closed | USD | 25.00 | 24.99 | 0.01 | 26.06 | 0.00 | 104% |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| P101160 | IDA-H8080 | Effective | USD | 25.00 | 25.00 | 0.00 | 10.60 | 12.78 | 42% |
| P101160 | TF-12526 | Closed | USD | 14.80 | 14.79 | 0.01 | 14.79 | 0.00 | 100% |
| P101160 | TF-13043 | Effective | USD | 20.00 | 20.00 | 0.00 | 7.85 | 12.15 | 39% |

### Key Dates (by loan)

| Project | Loan/Credit/TF | Status | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---|---|---|---|---|---|---|---|
| P101160 | IDA-H4880 | Closed | 09-Jun-2009 | 07-Jul-2009 | 30-Sep-2009 | 30-Dec-2012 | 31-Aug-2014 |
| P101160 | IDA-H8080 | Effective | 23-Oct-2012 | 10-Dec-2012 | 08-Apr-2013 | 31-Dec-2018 | 30-Jun-2017 |
| P101160 | TF-12526 | Closed | 25-Jul-2012 | 25-Jul-2012 | 12-Oct-2012 | 31-Aug-2014 | 31-Aug-2014 |
| P101160 | TF-13043 | Effective | 10-Dec-2012 | 10-Dec-2012 | 08-Apr-2013 | 31-Dec-2018 | 30-Jun-2017 |

### Cumulative Disbursements




## Restructuring History

Level 2 Approved on 30-Jan-2015 ,Level 2 Approved on 26-Mar-2015

## Related Project(s)

Public Disclosure Copy



P126742-Health Sector Development Support - Additional Financing ,P131919-Second Additional Financing Burundi Health Sector Development Support Project


Public Disclosure Copy