



Health Sector Support Project (P160846)

SOUTH ASIA | Bangladesh | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 4 | ARCHIVED on 17-Apr-2019 | ISR36212 |

Implementing Agencies: Ministry of Health and Family Welfare, People's Republic of Bangladesh

Key Dates

Key Project Dates

Bank Approval Date: 28-Jul-2017

Effectiveness Date: 02-Oct-2017

Planned Mid Term Review Date: 14-Feb-2020

Actual Mid-Term Review Date: --

Original Closing Date: 31-Dec-2022

Revised Closing Date: 31-Dec-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to strengthen the health, nutrition and population (HNP) sector's core management systems and delivery of essential HNP services with a focus on selected geographical areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1. Governance and Stewardship:(Cost \$175.00 M)

Component 2. Health, Nutrition and Population Systems Strengthening:(Cost \$369.50 M)

Component 3. Provision of Quality Health, Nutrition and Population Services:(Cost \$555.50 M)

Component 4. Develop Health, Nutrition and Population Services for the displaced Rohingya population in Cox's Bazar District:(Cost \$50.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

The project is on track to achieve its objectives. The project supports the Ministry of Health and Family Welfare (MOHFW)'s fourth health, nutrition and population sector program for 2017-2022. The project provides a platform for pooled co-financing of the government's sector program based on the achievement of pre-defined results in the areas of governance and stewardship, health systems strengthening and delivery of quality HNP services particularly in the regions of Sylhet and Chittagong. A total disbursement of US\$115 million has been made, thus far, following verification of 19 results. Along with support from the International Development Association (IDA), the project includes co-financing from the Global Financing Facility, Canada, the Netherlands, Sweden and the United Kingdom.

On June 29, 2018, the World Bank Group Board of Executive Directors approved additional financing of US\$50 million on grant terms for supporting the government in planning, coordinating and managing health, nutrition and population services for the displaced Rohingya population in Cox's Bazar district. The legal agreement for this additional financing was signed on September 20, 2018 and it became effective on October 25, 2018. A new component (component 4) has been added to the project for these activities. On March 21, 2019, the MOHFW has signed agreements with four United Nations (UN) agencies to support implementation – the United Nations Children's Fund (UNICEF), World Health Organization (WHO), United Nations Population Fund (UNFPA) and the International Organization for Migration (IOM).

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Moderate	● Moderate	● Moderate
Fiduciary	● High	● High	● High
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Substantial	● Substantial	● Substantial
Other	--	● High	● High
Overall	● Substantial	● Substantial	● Substantial

Results

PDO Indicators by Objectives / Outcomes

Strengthen the health, nutrition and population (HNP) sector's core management systems				
► Increase in the number of Community Clinics providing complete essential data on service delivery, including gender-disaggregated (DLI 8) (Number, Custom, DLI)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7,000.00
Date	30-Jun-2017	19-Feb-2018	04-Mar-2019	31-Dec-2022
Comments:	1,000 community clinics are reported to be providing complete essential data to DHIS2. This result needs to be verified by the IMED.			
► Increase in the number of Upazila Health Complexes with at least 2 accredited diploma midwives (DLI 7) (Number, Custom, DLI)				
	Baseline	Actual (Previous)	Actual (Current)	End Target

Value	0.00	0.00	0.00	150.00
Date	30-Jun-2017	19-Feb-2018	04-Mar-2019	31-Dec-2022
Comments:	2,900 midwife posts have been created and the midwives were posted in September 2018. Once they complete 6 months in the job, this DLR can be reported on.			

Strengthen delivery of essential HNP services with a focus on selected geographical areas

► Increase in the number of normal deliveries in public health facilities in Sylhet and Chittagong divisions (DLI 10) (Number, Custom, DLI)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	128,805.00	119,963.00	107,772.00	146,000.00
Date	30-Jun-2017	17-Sep-2018	04-Mar-2019	31-Dec-2022
Comments:	For FY17, 107,722 deliveries have been verified to be achieved. For FY18, the MOHFW has reported to have achieved 119,963 deliveries, which needs to be verified by IMED.			

► Increase in the number of District Hospitals with improved capacity to provide comprehensive emergency obstetric and neonatal care (CEmONC) services in Sylhet and Chittagong divisions (DLI 11) (Number, Custom, DLI)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	5.00	10.00
Date	30-Jun-2017	17-Sep-2018	04-Mar-2019	31-Dec-2022
Comments:	For FY17, achieved and verified for 5 district hospitals. For FY18, the MOHFW has reported achieving in 6 district hospitals, which needs to be verified by IMED.			

► Increase in the percentage of registered children aged under 2 years receiving specified nutrition services in Sylhet and Chittagong divisions (DLI 14) (Percentage, Custom, DLI)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	35.00
Date	30-Jun-2017	17-Sep-2018	04-Mar-2019	31-Dec-2022
Comments:	For FY18, the MOHFW has compiled data manually as the MIS did not track registered infants and children aged under 2 years. The MIS has been updated since then and for FY19, the MOHFW will use the MIS data to report on this indicator. The MOHFW has reported to achieve 24% in FY18, which needs to be verified by IMED.			

► Among the displaced Rohingya population in Cox's Bazar District, the number of children (ages 0-11 months) who have received three doses of Pentavalent immunization, disaggregated by gender (annual) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	221.00	0.00	13,107.00	20,000.00
Date	22-May-2018	17-Sep-2018	04-Mar-2019	31-Dec-2021
Comments:	For the period June to December 2018, 13,107 children were vaccinated, of which 6,590 were boys and 6,517 were girls.			

►Among the displaced Rohingya population in Cox's Bazar District, the number of births delivered in HNP facilities (annual) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5,427.00	0.00	10,384.00	10,000.00
Date	22-May-2018	17-Sep-2018	04-Mar-2019	31-Dec-2021

Intermediate Results Indicators by Components

Component 2. Health, Nutrition and Population Systems Strengthening				
►MOHFW FMAU completes internal audit for the previous fiscal year (DLI 3) (Yes/No, Custom, DLI)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Jun-2017	17-Sep-2018	04-Mar-2019	31-Dec-2022
Comments:	This is not yet due. DLR 3.1 has been verified to be achieved and 3.2 has been reported to be achieved (and needs to be verified by IMED). The Ministry of Public Administration (MOPA) has approved the FMAU recruitment rules. Once the recruitment rules are approved by the Ministry of Finance, the FMAU can hire people and undertake internal audit.			
►Increase in the number of district-level referral facilities in which AMS is implemented (DLI 4) (Number, Custom, DLI)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	15.00
Date	30-Jun-2017	17-Sep-2018	04-Mar-2019	31-Dec-2022
Comments:	An AMS scale-up plan has been approved. The MOHFW is reported to have rolled-out AMS in 4 district hospitals (1 in FY17 and 3 in FY18), which needs to be verified by IMED.			
►Increase in percentage of NCTs using e-GP issued by MOHFW (DLI 5) (Percentage, Custom, DLI)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	30-Jun-2017	17-Sep-2018	04-Mar-2019	31-Dec-2022
Comments:	This is not yet due. e-GP has been initiated in the MOHFW.			
►MOPA approves CMSD restructuring proposal (DLI 6) (Yes/No, Custom, DLI)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Jun-2017	17-Sep-2018	04-Mar-2019	31-Dec-2022

Comments: The MOPA has reviewed the CMSD restructuring proposal and raised a few queries. The MOHFW has responded to MOPA and is awaiting their approval.

Component 3. Provision of Quality Health, Nutrition and Population Services

► Increase in percentage of targeted public health facilities meeting readiness criteria for delivery of PFP services in Sylhet and Chittagong divisions, reported for the previous CY (DLI 9) (Percentage, Custom, DLI)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	35.00
Date	30-Jun-2017	17-Sep-2018	04-Mar-2019	31-Dec-2022

Comments: This is not yet due. The facility readiness criteria and assessment instrument have been developed as well as reporting and training guidelines.

► Increase in the number of districts reaching at least 85% coverage of measles-rubella vaccination among children aged 0-12 months in Sylhet and Chittagong divisions (DLI 12) (Number, Custom, DLI)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	14.00	13.00	13.00	15.00
Date	30-Jun-2017	17-Sep-2018	04-Mar-2019	31-Dec-2022

Comments: For FY17, at least 85% coverage was achieved in 13 districts. For FY18, the MOHFW has submitted report to IMED for verification.

► Increase in the percentage of registered pregnant women receiving specified maternal nutrition services in Sylhet and Chittagong divisions, reported for the previous CY (DLI 13) (Percentage, Custom, DLI)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	30-Jun-2017	17-Sep-2018	04-Mar-2019	31-Dec-2022

Comments: The MOHFW is reported to have achieved 1% in FY18. This will be verified by IMED.

► Increase in percentage of registered infants and children aged under 2 years receiving specified nutrition services in Sylhet and Chittagong divisions, reported for the previous CY (DLI 14) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	35.00
Date	30-Jun-2017	17-Sep-2018	04-Mar-2019	31-Dec-2021

Comments: For FY18, data could not be reported as the MIS did not track registered infants and children aged under 2 years. The MOHFW has compiled data manually and reports to have achieved 24%. This will be verified by IMED.

► Orientation of teachers and peer girl students is completed in at least 30% of public secondary schools in each targeted district in Sylhet and Chittagong divisions (DLI 15) (Yes/No, Custom, DLI)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes

Date	30-Jun-2017	17-Sep-2018	04-Mar-2019	31-Dec-2022
Comments:	This is not yet due. Revised teacher training manual has been approved.			
►Assessment is completed of hypertension diagnosis and referral services at the primary level in at least 2 Upazilas (DLI 16) (Yes/No, Custom, DLI)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Jun-2017	17-Sep-2018	04-Mar-2019	31-Dec-2022
Comments:	This is not yet due.			
►People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,652,603.00	1,652,603.00	7,805,455.00
Date	31-Dec-2016	17-Sep-2018	17-Sep-2018	31-Dec-2021
▲People who have received essential health, nutrition, and population (HNP) services - Female (RMS requirement) (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,079,073.00	1,079,073.00	5,029,254.00
▲Number of children immunized (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,147,060.00	1,147,060.00	5,608,505.00
Date	30-Jun-2017	17-Sep-2018	04-Mar-2019	31-Dec-2021
▲Number of women and children who have received basic nutrition services (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	562,865.00	562,865.00	3,314,070.00
Date	30-Jun-2017	17-Sep-2018	04-Mar-2019	31-Dec-2021
▲Number of deliveries attended by skilled health personnel (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	128,960.00	128,960.00	385,580.00
Date	30-Jun-2017	17-Sep-2018	04-Mar-2019	31-Dec-2021

Component 1. Governance and Stewardship

►Annual GRS performance report for previous CY is published (DLI 1) (Yes/No, Custom, DLI)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Jun-2017	17-Sep-2018	04-Mar-2019	31-Dec-2022
Comments:	This is not yet due. An assessment of the current GRS has been completed and a report prepared, which will guide the process of upgrading the GRS.			
► Increase in percentage from FY16 baseline in repair and maintenance expenditure at the levels of Upazila and below (DLI 2) (Percentage, Custom, DLI)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	30-Jun-2017	17-Sep-2018	04-Mar-2019	31-Dec-2022
Comments:	The MOHFW has reported to have achieved 197% increase in expenditure in FY18. This will be verified by IMED.			

Component 4: Develop HNP Services for the displaced Rohingya population in Cox's Bazar District

► The number of HNP facilities providing an appropriate mix of family planning methods to the displaced Rohingya population in Cox's Bazar District (cumulative) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.00	0.00	79.00	15.00
Date	22-May-2018	17-Sep-2018	04-Mar-2019	31-Dec-2021

► Among the displaced Rohingya population in Cox's Bazar District, the number of pregnant women and lactating mothers reached with social and behavior change interventions on infant and young child feed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	32,000.00	0.00	88,001.00	67,000.00
Date	22-May-2018	17-Sep-2018	04-Mar-2019	31-Dec-2021

► Among the displaced Rohingya population Cox's Bazar District, the number of women and girls who have received through women-friendly services information on sexual and reproductive health and rights (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	90,311.00	0.00	259,762.00	138,000.00
Date	22-May-2018	17-Sep-2018	04-Mar-2019	31-Dec-2021

Disbursement Linked Indicators

► DLI 1 Citizen feedback system is strengthened (Text, Outcome, 25,000,000.00, 20.00%)

	Baseline	Actual (Previous)	Actual (Current)	FY2022
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Value	A grievance redress system (GRS) exists	DLR 1.1 in progress: assessment ongoing	DLR 1.1 achieved	--
Date	--	17-Sep-2018	04-Mar-2019	--
▲DLI 1.1 Assessment of current GRS is completed (Yes/No, Process, 5,000,000.00, 100.00%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	No	Yes	Yes	--
Date	--	17-Sep-2018	04-Mar-2019	--
▲DLI 1.2 GRS guidelines are approved (Yes/No, Output, 5,000,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	No	No	No	--
Date	--	17-Sep-2018	04-Mar-2019	--
▲DLI 1.3 Annual GRS performance report for previous CY is published (DLI 1) (Yes/No, Intermediate Outcome, 15,000,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	No	0.00	No	--
Date	--	17-Sep-2018	04-Mar-2019	--
▶DLI 2 Budget planning and allocation are improved (Percentage, Output, 56,000,000.00, 46.43%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	0.00	0.00	0.00	--
Date	--	17-Sep-2018	04-Mar-2019	--
▲DLI 2.1 Operational plans (OPs) approved including activities and budgets for achievement of DLIs (Number, Output, 26,000,000.00, 100.00%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	0.00	13.00	13.00	--
Date	--	17-Sep-2018	04-Mar-2019	--
▲DLI 2.2 Increase in percentage from FY16 baseline in repair and maintenance expenditure at the levels of Upazila and below (DLI 2) (Percentage, Intermediate Outcome, 30,000,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	0.00	0.00	0.00	--
Date	--	17-Sep-2018	04-Mar-2019	--

▶DLI 3 Financial management system is strengthened (Text, Outcome, 51,000,000.00, 5.88%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	FMAU has drafted recruitment rules	DLR 3.1 achieved	DLR 3.1 achieved	--
Date	--	17-Sep-2018	04-Mar-2019	--
▲DLI 3.1 MOHFW submits FMAU recruitment rules to MOPA (Yes/No, Process, 3,000,000.00, 100.00%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	No	Yes	Yes	--
Date	--	17-Sep-2018	04-Mar-2019	--
▲DLI 3.2 MOPA endorses FMAU recruitment rules (Yes/No, Process, 3,000,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	No	No	No	--
Date	--	17-Sep-2018	04-Mar-2019	--
▲DLI 3.3 MOF concurs to FMAU recruitment rules (Yes/No, Process, 10,000,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	No	No	No	--
Date	--	17-Sep-2018	04-Mar-2019	--
▲DLI 3.4 MOPA approves FMAU recruitment rules (Yes/No, Process, 5,000,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	No	No	No	--
Date	--	17-Sep-2018	04-Mar-2019	--
▲DLI 3.5 At least 50% of required FMAU staff are recruited (Yes/No, Output, 10,000,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	No	No	No	--
Date	--	17-Sep-2018	04-Mar-2019	--
▲DLI 3.6 MOHFW FMAU completes internal audit for the previous fiscal year (DLI 3) (Yes/No, Intermediate Outcome, 20,000,000.00, 0.00%)				

	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	No	No	No	--
Date	--	17-Sep-2018	04-Mar-2019	--
►DLI 4 Asset management systems is improved (Text, Outcome, 18,200,000.00, 25.82%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	AMS piloted	Assessment of AMS ongoing	DLR 4.1 achieved	AMS rolledout
Date	--	17-Sep-2018	04-Mar-2019	--
▲DLI 4.1 Assessment and plan are approved for AMS scale-up (Yes/No, Output, 4,700,000.00, 100.00%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	No	No	Yes	--
Date	--	17-Sep-2018	04-Mar-2019	--
▲DLI 4.2 Increase in the number of district-level referral facilities in which AMS is implemented (DLI 4) (Number, Intermediate Outcome, 13,500,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	1.00	1.00	1.00	--
Date	--	17-Sep-2018	04-Mar-2019	--
►DLI 5 Procurement process is improved using information technology (Text, Process, 19,800,000.00, 25.25%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	e-GP not initiated in MOHFW	DLR 5.1 achieved: eGP initiated	DLR 5.1 achieved: eGP initiated	--
Date	--	17-Sep-2018	04-Mar-2019	--
▲DLI 5.1 e-GP is initiated for procurement by MOHFW (Yes/No, Process, 5,000,000.00, 100.00%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	No	Yes	Yes	--
Date	--	17-Sep-2018	04-Mar-2019	--
▲DLI 5.2 Increase in percentage of NCTs using e-GP issued by MOHFW (DLI 5) (Percentage, Intermediate Outcome, 14,800,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	0.00	0.00	0.00	--

Date	--	17-Sep-2018	04-Mar-2019	--
►DLI 6 Institutional capacity is developed for procurement and supply management (Text, Outcome, 16,000,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	CMSD restructuring proposal finalized	MOPA reviewed CMSD restructuring proposal and has raised a few queries. The MOHFW is preparing their response.	MOPA reviewed CMSD restructuring proposal and has raised a few queries. The MOHFW is preparing their response.	--
Date	--	17-Sep-2018	04-Mar-2019	--
▲DLI 6.1 MOPA approves CMSD restructuring proposal (DLI 6) (Yes/No, Process, 3,000,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	No	No	No	--
Date	--	17-Sep-2018	04-Mar-2019	--
▲DLI 6.2 MOF concurs to CMSD restructuring proposal (Yes/No, Process, 3,000,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	No	No	No	--
Date	--	17-Sep-2018	04-Mar-2019	--
▲DLI 6.3 MOPA approves CMSD restructuring proposal (Yes/No, Process, 10,000,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	No	No	No	--
Date	--	17-Sep-2018	04-Mar-2019	--
►DLI 7 Availability of midwives for maternal care is increased (Text, Outcome, 45,500,000.00, 43.96%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	MOHFW initiated process to create positions for midwives	DLR 7.1 achieved	DLR 7.1 achieved	--
Date	--	17-Sep-2018	04-Mar-2019	--
▲DLI 7.1 At least 2,500 midwife posts are created by MOHFW and recruitment of midwives is underway (Yes/No, Process, 20,000,000.00, 100.00%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	No	Yes	Yes	--

Date	--	17-Sep-2018	04-Mar-2019	--
▲DLI 7.2 Increase in the number of Upazila Health Complexes with at least 2 accredited diploma midwives (DLI 7) (Number, Outcome, 25,500,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	0.00	0.00	0.00	--
Date	--	17-Sep-2018	04-Mar-2019	--
▶DLI 8 Information system is strengthened, including gender-disaggregated data (Number (Thousand), Intermediate Outcome, 20,000,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	0.00	0.00	0.00	7.00
Date	--	17-Sep-2018	04-Mar-2019	--
▲DLI 8.1 Increase in the number of Community Clinics providing complete essential data on service delivery, including gender-disaggregated (DLI 8) (Number, Intermediate Outcome, 20,000,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	0.00	0.00	0.00	--
Date	--	17-Sep-2018	04-Mar-2019	--
▶DLI 9 Post-partum family planning services are improved (Text, Outcome, 32,725,000.00, 24.45%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	PPFP services need improvement	DLR 9.1 achieved	DLRs 9.1 and 9.2 achieved	--
Date	--	17-Sep-2018	04-Mar-2019	--
▲DLI 9.1 Facility readiness criteria and assessment instrument for PPFP services are approved (Yes/No, Output, 5,000,000.00, 100.00%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	No	Yes	Yes	--
Date	--	17-Sep-2018	04-Mar-2019	--
▲DLI 9.2 Reporting and training guidelines for PPFP services are approved (Yes/No, Output, 3,000,000.00, 100.00%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	No	No	Yes	--
Date	--	17-Sep-2018	04-Mar-2019	--

▲DLI 9.3 Assessment and action plan are completed for expansion of PPFP services in targeted health facilities in Sylhet and Chittagong divisions (Yes/No, Output, 5,205,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	No	No	No	--
Date	--	17-Sep-2018	04-Mar-2019	--
▲DLI 9.4 Increase in percentage of targeted public health facilities meeting readiness criteria for delivery of PPFP services in Sylhet and Chittagong divisions, reported for the previous CY (DLI 9) (Percentage, Intermediate Outcome, 19,520,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	0.00	0.00	0.00	--
Date	--	17-Sep-2018	04-Mar-2019	--
▶DLI 10 Utilization of maternal health care services is increased (Number (Thousand), Outcome, 20,575,000.00, 12.15%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	128,805.00	119,963.00	107,772.00	146,000.00
Date	--	17-Sep-2018	04-Mar-2019	--
▲DLI 10.1 Increase in the number of normal deliveries in public health facilities in Sylhet and Chittagong divisions (DLI 10) (Number, Outcome, 20,575,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	128,805.00	119,963.00	107,772.00	--
Date	--	17-Sep-2018	04-Mar-2019	--
▶DLI 11 Emergency obstetric care services are improved (Text, Outcome, 39,200,000.00, 28.57%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	CEmONC services need to be improved	DLR 11.1 achieved	DLRs 11.1, 11.2 and 11.3 (for FY18) achieved	--
Date	--	17-Sep-2018	04-Mar-2019	--
▲DLI 11.1 Facility assessment instrument for CEmONC is approved (Yes/No, Output, 3,000,000.00, 100.00%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	No	Yes	Yes	--
Date	--	17-Sep-2018	04-Mar-2019	--
▲DLI 11.2 Assessment and action plans are approved for development of CEmONC services in targeted district hospitals in Sylhet and Chittagong divisions (Yes/No, Output, 4,700,000.00, 100.00%)				

	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	No	No	Yes	--
Date	--	17-Sep-2018	04-Mar-2019	--
<p>▲DLI 11.3 Increase in the number of District Hospitals with improved capacity to provide comprehensive emergency obstetric and neonatal care (CEmONC) services in Sylhet and Chittagong divisions (DLI 11) (Number, Intermediate Outcome, 31,500,000.00, 11.11%)</p>				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	0.00	0.00	5.00	--
Date	--	17-Sep-2018	04-Mar-2019	--
<p>▶DLI 12 Immunization coverage and equity is enhanced (Text, Outcome, 50,000,000.00, 23.00%)</p>				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	Immunization coverage needs to be improved	DLR 12.1 achieved. For DLR 12.2, achievement was 13 districts in FY17	DLR 12.1 achieved. For DLR 12.2, achievement was 13 districts in FY17	--
Date	--	17-Sep-2018	04-Mar-2019	--
<p>▲DLI 12.1 Immunization microplans for CY2017 are approved for each district in Sylhet and Chittagong divisions (Yes/No, Output, 5,000,000.00, 100.00%)</p>				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	No	Yes	Yes	--
Date	--	17-Sep-2018	04-Mar-2019	--
<p>▲DLI 12.2 Increase in the number of districts reaching at least 85% coverage of measles-rubella vaccination among children aged 0-12 months in Sylhet and Chittagong divisions (DLI 12) (Number, Outcome, 45,000,000.00, 14.44%)</p>				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	14.00	13.00	13.00	--
Date	--	17-Sep-2018	04-Mar-2019	--
<p>▶DLI 13 Maternal nutrition services are expanded (Text, Outcome, 28,000,000.00, 21.43%)</p>				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	Maternal nutrition services need to be improved	DLR 13.1 achieved	DLRs 13.1 and 13.2 achieved	--
Date	--	17-Sep-2018	04-Mar-2019	--
<p>▲DLI 13.1 Technical standards for maternal nutrition services are approved (Yes/No, Output, 3,000,000.00, 100.00%)</p>				
	Baseline	Actual (Previous)	Actual (Current)	FY2022

Value	No	Yes	Yes	--
Date	--	17-Sep-2018	04-Mar-2019	--
▲DLI 13.2 Reporting and quality assessment guidelines for maternal nutrition services are approved (Yes/No, Output, 3,000,000.00, 100.00%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	No	No	Yes	--
Date	--	17-Sep-2018	04-Mar-2019	--
▲DLI 13.3 Assessment is completed of maternal nutrition service quality in Sylhet and Chittagong divisions (Yes/No, Output, 7,000,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	No	No	No	--
Date	--	17-Sep-2018	04-Mar-2019	--
▲DLI 13.4 Increase in the percentage of registered pregnant women receiving specified maternal nutrition services in Sylhet and Chittagong divisions, reported for the previous CY (DLI 13) (Percentage, Outcome, 15,000,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	0.00	0.00	0.00	--
Date	--	17-Sep-2018	04-Mar-2019	--
▶DLI 14 Infant and child nutrition services are expanded (Text, Outcome, 28,000,000.00, 21.43%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	Infant and child nutrition services need improvement	DLR 14.1 achieved	DLRs 14.1 and 14.2 achieved	--
Date	--	17-Sep-2018	04-Mar-2019	--
▲DLI 14.1 Technical standards for infant and child nutrition services are approved (Yes/No, Output, 3,000,000.00, 100.00%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	No	Yes	Yes	--
Date	--	17-Sep-2018	04-Mar-2019	--
▲DLI 14.2 Reporting and quality assessment guidelines for infant and child nutrition services are approved (Yes/No, Output, 3,000,000.00, 100.00%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	No	No	Yes	--






Date	--	17-Sep-2018	04-Mar-2019	--
▲DLI 14.3 Assessment is completed of infant and child nutrition service quality in Sylhet and Chittagong divisions (Yes/No, Output, 7,150,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	No	No	No	--
Date	--	17-Sep-2018	04-Mar-2019	--
▲DLI 14.4 Increase in the percentage of registered children aged under 2 years receiving specified nutrition services in Sylhet and Chittagong divisions (DLI 14) (Percentage, Outcome, 14,850,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	0.00	0.00	0.00	--
Date	--	17-Sep-2018	04-Mar-2019	--
▶DLI 15 School-based adolescent HNP program is developed and implemented (Text, Outcome, 25,000,000.00, 12.00%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	School-based adolescent HNP program needs to be developed	DLR 15.1 achieved	DLR 15.1 achieved	--
Date	--	17-Sep-2018	04-Mar-2019	--
▲DLI 15.1 Revised teacher training manual is approved (Yes/No, Output, 3,000,000.00, 100.00%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	No	Yes	Yes	--
Date	--	17-Sep-2018	04-Mar-2019	--
▲DLI 15.2 Assessment of current school-based services in Sylhet and Chittagong divisions is jointly completed with the education sector (Yes/No, Output, 5,000,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	No	No	No	--
Date	--	17-Sep-2018	04-Mar-2019	--
▲DLI 15.3 Training-of-trainers is completed for school-based adolescent HNP program in Sylhet and Chittagong divisions (Yes/No, Output, 7,000,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	No	No	No	--
Date	--	17-Sep-2018	04-Mar-2019	--

▲DLI 15.4 Orientation of teachers and peer girl students is completed in at least 30% of public secondary schools in each targeted district in Sylhet and Chittagong divisions (DLI 15) (Yes/No, Intermediate Outcome, 10,000,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	No	No	No	--
Date	--	17-Sep-2018	04-Mar-2019	--
▶DLI 16 Emerging challenges are addressed (Text, Outcome, 25,000,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	Emerging challenges like urban health and non-communicable diseases need to be addressed	Urban health coordination committee set-up	Urban health coordination committee set-up and an action plan drafted	--
Date	--	17-Sep-2018	04-Mar-2019	--
▲DLI 16.1 Urban Health Coordination Committee meets and agrees on actions to improve coordination on urban health (Yes/No, Process, 5,000,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	No	No	No	--
Date	--	17-Sep-2018	04-Mar-2019	--
▲DLI 16.2 Guidelines for screening, referral and treatment of hypertension are approved (Yes/No, Output, 3,000,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	No	No	No	--
Date	--	17-Sep-2018	04-Mar-2019	--
▲DLI 16.3 Plan and technical materials are approved for implementation of hypertension diagnosis and referral services (Yes/No, Output, 3,000,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	No	No	No	--
Date	--	17-Sep-2018	04-Mar-2019	--
▲DLI 16.4 Hypertension diagnosis and referral services are implemented at the primary level in at least 2 upazilas (Yes/No, Intermediate Outcome, 11,000,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	No	No	No	--
Date	--	17-Sep-2018	04-Mar-2019	--
▲DLI 16.5 Assessment is completed of hypertension diagnosis and referral services at the primary level in at least 2 Upazilas (DLI 16) (Yes/No, Intermediate Outcome, 3,000,000.00, 0.00%)				

	Baseline	Actual (Previous)	Actual (Current)	FY2022
Value	No	No	No	--
Date	--	17-Sep-2018	04-Mar-2019	--

Data on Financial Performance

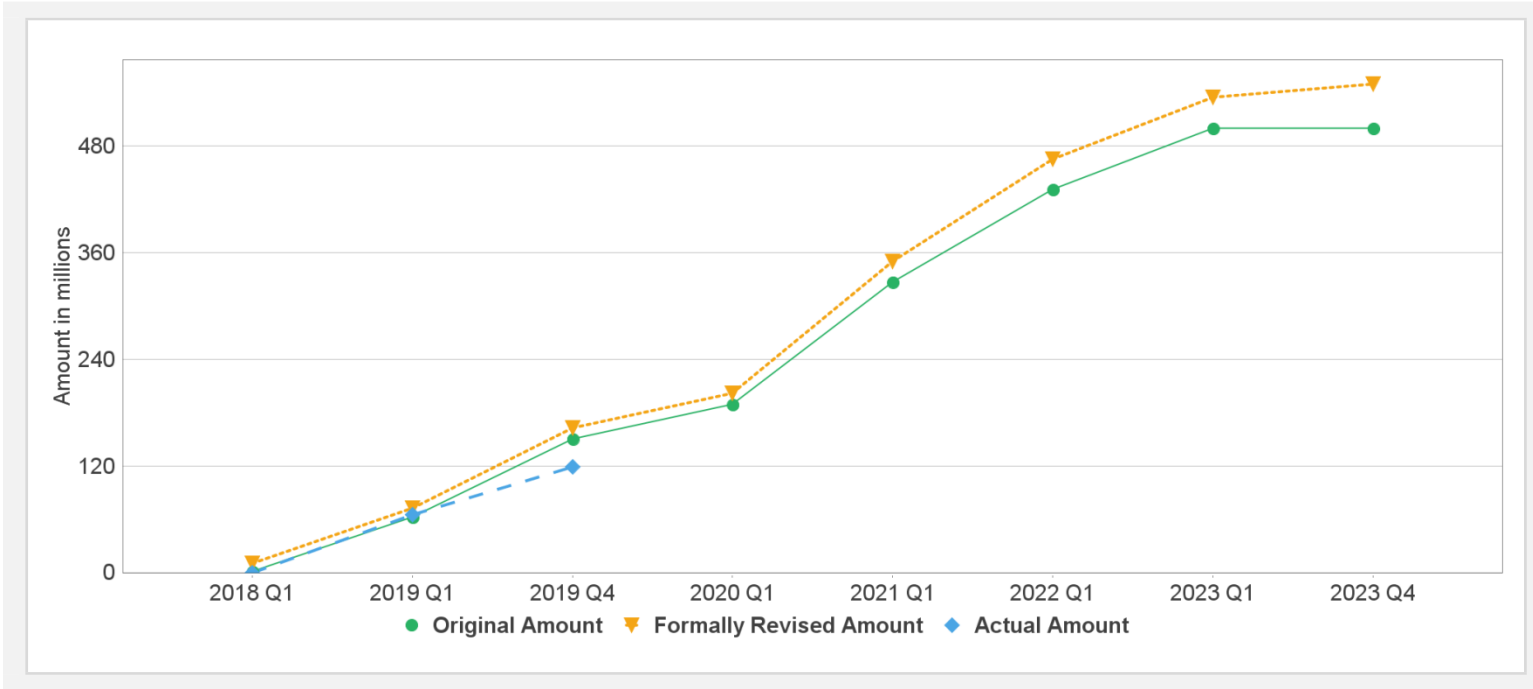
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P160846	IDA-61270	Effective	USD	500.00	500.00	0.00	114.56	388.98	 23%
P160846	IDA-63020	Effective	USD	8.33	8.33	0.00	0.00	8.21	 0%
P160846	IDA-D3610	Effective	USD	41.67	41.67	0.00	0.00	40.93	 0%
P160846	TF-A4355	Effective	USD	15.00	15.00	0.00	4.42	10.58	 29%
P160846	TF-A6941	Effective	USD	26.84	26.84	0.00	0.00	26.84	 0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P160846	IDA-61270	Effective	28-Jul-2017	28-Aug-2017	02-Oct-2017	31-Dec-2022	31-Dec-2022
P160846	IDA-63020	Effective	28-Jun-2018	20-Sep-2018	25-Oct-2018	31-Dec-2022	31-Dec-2022
P160846	IDA-D3610	Effective	28-Jun-2018	20-Sep-2018	25-Oct-2018	31-Dec-2022	31-Dec-2022
P160846	TF-A4355	Effective	28-Jul-2017	28-Aug-2017	02-Oct-2017	31-Dec-2021	31-Dec-2021
P160846	TF-A6941	Effective	05-Nov-2018	05-Nov-2018	05-Nov-2018	31-Dec-2022	31-Dec-2022

Cumulative Disbursements



Restructuring History

Level 2 Approved on 13-Oct-2018

Related Project(s)

P167672-Additional Financing for Health Sector Support Project