

Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

General

1. **Bank's approval Date of the procurement Plan** N/A
2. **Date of General Procurement Notice:** N/A
3. **Period covered by this procurement plan:** December 2019
4. II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

No.	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$ 2,000,000	All
2.	NCB (Goods)	Above US\$ 2,000,000	All
3.	ICB (Works)	Not Applicable	All
4.	NCB (Works)	Not Applicable	All
5.	(Non-Consultant Services)	Above US\$ 1,000,000	All

2. **Prequalification.** Bidders when applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Not applicable
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*
5. **Any Other Special Procurement Arrangements:** **Not Applicable**
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1	Summary of the ICB (Goods)	None	None	None	None	
2	Summary of the NCB (Goods)	None	None	No	Post	
3	Summary of the ICB (Non-Consultant Services)	None	None	None	None	
4	Summary of the NCB (Non-Consultant Services)	1.0	2	None	None	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 300,000	
2.	Single Source (Firms)	None	
3.	Individual	Above US\$ 200,000	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:**
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
1	Summary of number of contracts that will be let under QCBS	0.60	6	Post	
2	Summary of number of contracts that will be let under other methods	1.35	5	Prior	

PROCUREMENT PLAN Ghana : Ghana Financial Sector Development Project

General Information	
Country:	Ghana Bank's Approval Date of the Original Procurement Plan: 2018-10-29
	Revised Plan Date(s): (comma delimited, leave blank if not) 2019-05-08
Project ID:	P161787 GFN Date:
Project Name:	Ghana Financial Sector Development Project
Loan / Credit No:	IDA / V2190
Executing Agency(ies)	Ministry of Finance - FSD Project

WORKS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GH-MOF-FSD-80512-NC-RFP / Carrying out a financial inclusion demand side survey	IDA / V2190		Prior	Request for Proposals	Open - International	Single Stage - Two Envelope		0.00	Under Review		2019-02-21		2019-05-09		2019-05-09		2019-02-26					2019-07-18			2019-11-04		2021-04-27
GH-MOF-FSD-80515-NC-RFP / Carrying out a geospatial mapping of access points, to inform the identification of prospective agents -Non-Consulting Services	IDA / V2190		Prior	Request for Proposals	Open - International	Single Stage - Two Envelope		0.00	Pending Implementation		2019-03-08		2019-05-24		2019-05-24		2019-03-13					2019-08-02			2019-11-19		2021-05-12

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
GH-MOF-FSD-80488-CS-QCBS / Design of a financial data center, including definition of its objective and mandate, ownership structure, mapping of existing collection efforts and systems, implementation arrangements, business model and sustainability, IT architecture and functionalit	IDA / V2190		Post	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation		2018-11-23		2018-12-14		2019-01-27					2019-02-24		2019-03-28		2019-04-30		2019-06-04		2020-06-03

GH-MOF-FSD-80503-CS-QCBS / Design of technical specifications and development of ToR and RFP for the upgrade of the ABB Apex Bank's core banking system, e-banking platform, and associated IT infrastructure	IDA / V2190		Post	Quality And Cost-Based Selection	Open - National		0.00	Canceled	2019-02-28	2019-03-21	2019-05-04					2019-06-01	2019-07-01	2019-08-05	2019-09-09	2020-09-08	
GH-MOF-FSD-80500-CS-QCBS / Carrying out preparatory work for the establishment of a domestic credit rating agency, including the development of a detailed business plan, specification of IT systems requirements, etc.	IDA / V2190		Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2019-04-03	2019-04-24	2019-06-07					2019-07-05	2019-08-04	2019-09-08	2019-10-13	2020-10-12	
GH-MOF-FSD-80505-CS-QCBS / Firm to design an agent banking business model, identification and specification of a suitable back-end ICT system for delivering services via agents, and mapping of potential agent locations throughout the country.	IDA / V2190		Prior	Quality And Cost-Based Selection	Open - National		0.00	Under Review	2019-03-06	2019-03-27	2019-05-10					2019-06-07	2019-07-07	2019-08-11	2019-09-15	2020-09-14	

INDIVIDUAL CONSULTANTS