

Procurement Plan for Works, Goods, Consultants and Non-Consulting Services - For The first 18 months, Updated on November 5, 2015

Project Name: Vietnam Road Asset Management Project  
Loan/Credit/Grant No.: Credit 5331-VN

Client: Directorate for Roads of Vietnam (DRVN)  
Implementing Agency: Project Management Unit 3 (PMU3)

No.	Contract code	Component and Contract description	Type	Procurement method	No. contracts	Estimated value (incl. tax & cont.) and/or signed contract	Prior/ Post Review	PP Status	Detail Design, Costs, Spec, TOR, REOI, Complet.	BER document, ITB/TO, REOI, TOR	Submission to WB	Advertisement of REOI and ITB/ITQ	Shortlist, RFP Submission to WB	RFP/Bids document issued	Receipt of Proposals	Submission Tech Eval Rep to the WB	Public Opening of Bids and Financial Proposals	BER & Award Recomm. to WB	Bank's NOL to BER/ Draft Negotiated Contract	Contract signing	Completion of the contract	Notes						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	11							
<b>A. Consulting Services</b>						<b>12</b>	<b>19,700</b>	<b>18,732</b>																				
1	RAP/CS1	Supervision of civil work contracts and PBC Strengthening	B5	CS	QCBS	1	14,100	13,206	Prior	P	Sep-13	Oct-13	Oct-13	Dec-13	Feb-14	Apr-14	Jun-14	Jul-14	Aug-14	Sep-14	Sep-14	Feb-20	Procurement completed with contract award on 13/11/2014 to SMEC International Pty Ltd.					
									R																			
									A	15-Aug-13	29-Aug-13	06-Nov-13	27-Jan-14	24-Feb-14	21-Apr-14	30-Jun-14	23-Jul-14	27-Aug-14	07-Nov-14	13-Nov-14	13-Apr-20							
2	RAP/CS2	Social & Environmental Monitoring for Component C	C3	CS	CQS	1	200	195	Post	P	Feb-14	Mar-14	Mar-14	Apr-14	May-14	Jul-14	N/A	N/A	Aug-14	N/A	Aug-14	Jan-20	Procurement completed with contract award on 10/9/2014 to Development Research and Consultancy Center					
									R																			
									A	06-Nov-13	06-Dec-13	02-Apr-14	NA	06-Jun-14	07-Jul-14	N/A	N/A	N/A	N/A	10-Sep-14	10-Feb-20							
3	RAI/CS3	Social & Environmental Monitoring for Component B	B6	CS	CQS	1	200	192	Post	P	Feb-14	Mar-14	Mar-14	Apr-14	May-14	Jul-14	N/A	N/A	Aug-14	N/A	Aug-14	Jan-20	Procurement completed with contract award on 10/09/2014 to Environment Protection Consultation Company.					
									R																			
									A	06-Nov-13	06-Dec-13	02-Apr-14	NA	06-Jun-14	07-Jul-14	N/A	N/A	N/A	N/A	10-Sep-14	10-Feb-20							
4	RAI/CS4A	External Financial Audit (#1)	C4	CS	LCS	1	80	32	Prior	P	Feb-14	Mar-14	Mar-14	Jul-14	Aug-14	Sep-14	Oct-14	Dec-14	Dec-14	Jan-15	Feb-15	Feb-17	Procurement completed with contract award on 21/01/2015 to AASC Auditing Firm					
									R																			
									A	14-Dec-13	16-Jan-14	02-Apr-14	09-Jul-14	28-Aug-14	26-Sep-14	13-Nov-14	15-Dec-14	05-Jan-15	07-Jan-15	21-Jan-15	05-Jan-18							
5	RAI/CS5	Internal Audit	C4	CS	CQS	1	100	97	Prior	P	Feb-14	Mar-14	Mar-14	Jul-14	Aug-14	Sep-14	Oct-14	Dec-14	Dec-14	Jan-15	Feb-15	Feb-17	Procurement completed with contract award on 12/02/2015 to Ernst and Young Vietnam.					
									R																			
									A	10-Jul-13	04-Apr-14	15-May-14	24-Sep-14	20-Oct-14	18-Nov-14	20-Jan-15	18-Nov-14	20-Jan-15	05-Feb-15	12-Feb-15	12-Aug-17							
6	RAM/CS6	Road database framework and Development of the Road Asset Management System and Road Asset	A1	CS	QCBS	1	2,500	2,496	Prior	P	Feb-14	Mar-14	Mar-14	Jun-14	Dec-14	Feb-15	May-15	Jun-15	Jul-15	Jan-15	Aug-15	Jul-19	Procurement completed with contract award on 15/10/2015 to Katahira & Engineers International.					
									R	18-Nov-14																		
									A	21-Aug-13	29-Aug-13	31-Mar-14	01-Jul-14	02-Mar-14	20-Apr-14	17-Jun-15	21-Aug-15	08-Sep-15	08-Oct-15	15-Oct-15	15-Oct-19							
7	RAI/CS7	External Technical Audit	C4	CS	QCBS	1	700	700	Prior	P	Mar-14	Apr-14	Apr-14	Jul-14	Aug-14	Oct-14	Dec-14	Mar-15	Apr-15	Feb-15	May-15	May-20	Procurement completed with contract award on 21/05/2015 to JV of Apave Asia Pacific and Anave International.					
									R																			
									A	14-Feb-14	26-Feb-14	15-May-14	18-Sep-14	15-Oct-14	26-Nov-14	16-Jan-15	17-Mar-15	03-Apr-15	04-May-15	21-May-15	21-Nov-20							
8	ISP/CS8	Implementation of Road Fund	D2	CS	QCBS	1	1,100	1,100	Prior	P	Mar-14	Jul-14	Nov-14	Apr-15	May-15	Jul-15	Aug-15	Nov-15	Dec-15	Mar-15	Jan-16	Dec-17						
									R	12-Nov-14		13/2/2015																
									A	20-Mar-14	12-Nov-14	12-Jan-15	25-May-15	02-Jul-15	03-Sep-15	27-Oct-15												
9	ISP/CS9	Development of standard drawings on infrastructure facilities (xây dựng bộ kết cấu định hình cho đường)	D3	CS	CQS	1	200	193	Post	P	Mar-14	Apr-14	Apr-14	Jun-14	Jul-14	Aug-14	N/A	N/A	N/A	N/A	Dec-14	Dec-15	Procurement completed with contract award on 26/02/2015 to JV APEC+UCT+HANOITC					
									R																			
									A	14-Jan-14	27-Jan-14	15-May-14	N/A	30-Sep-14	11-Nov-14	N/A	N/A	N/A	N/A	26-Feb-15	21-Feb-16							
10	RAI/CS4B	External Financial Audit (#2)	C4	CS	LCS	1	120	120	Post	P	Jan-17	Feb-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Jun-17	Jul-17	Dec-20							
									R																			
									A																			
11	ISP/TR1	Strengthening and Renovation of Human Resource Management for DRVN	D1	CS	CQS	1	60	60	Post	P	Jun-14	Jul-14	Jul-14	N/A	Dec-14	Jan-15	N/A	N/A	N/A	N/A	Feb-15	Oct-15	Proposed to be cancelled due to it is being done by DRVN by other fund source. This budget is proposed to be used to					
									R																			
									A	22-Jul-14	20-Aug-14	12-Nov-14																
12	ISP/S1	Human Resource Management Information System Software	D1	CS	CQS	1	40	40	Post	P	Jun-14	Jul-14	Jul-14	N/A	Dec-14	Jan-15	N/A	N/A	N/A	N/A	Feb-15	Oct-15	Procurement completed with contract award on 25/09/2015 to Telsoft JSC					
									R																			
									A	22-Jul-14	20-Aug-14	12-Nov-14	N/A	18-Jun-15	15-Jul-15	N/A	N/A	N/A	N/A	25-Sep-15	25-May-16							
13		Training	D1	TR	SH & FA	1	300	300	Post												Jun-20	About 10 training course for oversea and in-house training, procured by national shopping procedures (NS) or force account (FA) by DRVN/PMU3 and be implemented from time to time during the project life depending on actual need.						
<b>B. Works</b>						<b>16</b>	<b>204,300</b>	<b>223,299</b>																				
14	RAI/CP1	2 Bridges on NH38B: Trang Thua and Cong Neo	B5	W	ICB	1	15,000	13,748	Prior	P	Apr-14	May-14	Jul-14	N/A	Jul-14	N/A	N/A	Sep-14	Oct-14	Nov-14	Dec-14	May-16	Procurement completed with contract award on 10/12/2014 to JV Thuan An + Dat Phuong					
									R			22-May-14																
									A	22-Apr-14	15-Jul-14	24-Jul-14	N/A	01-Aug-14	N/A	N/A	26-Sep-14	31-Oct-14	17-Nov-14	10-Dec-14	02-Jun-16							
15	RAP/CP2	NH2, Km163-Km205, Length: 42 km (Tuyen Quang)	B5	W	ICB	1	22,000	14,944	Prior	P	Apr-14	May-14	Jul-14	N/A	Jul-14	N/A	N/A	Sep-14	Apr-15	May-15	May-15	Mar-16	Procurement completed with contract award on 24/06/2015 to JV of UDIC-Phu Thinh-Phuong Nam-234					
									R			17-Nov-14																
									A	16-Apr-14	13-Jun-14	26-Jan-15	N/A	28-Jan-15	N/A	N/A	31-Mar-15	27-Apr-15	29-May-15	24-Jun-15	24-Jun-20							



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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	11						
28	RAP/CP18	NH48, Km20-Km38, Length: 18km	B5	W	ICB	1	**	15,510	Prior	R																	
<b>C. Goods</b>						<b>4</b>	<b>1,200</b>	<b>1,200</b>																			
26	RAP/G1	Equipment for PMU3 (#1)	B5	G	NS	1	70	70	Post	P	Mar-14	Apr-14	Apr-14	N/A	Apr-14	N/A	N/A	May-14	Jun-14	N/A	Jul-14	Oct-14	Procurement completed with contract award on 08/09/2014 to Trung Anh Investment and Development Limited.				
										R																	
										A	24-Feb-14	N/A	15-May-14	N/A	16-May-14	02-Jun-14	N/A	N/A	N/A	N/A	08-Sep-14	07-Nov-14					
27	RAP/G2	Equipment for PMU3 (#2)	B5	G	NS	1	30	30	Post	P	Mar-16	Apr-16	Apr-16	N/A	Apr-16	N/A	N/A	May-16	Jun-16	N/A	Jul-16	Oct-16					
										R																	
										A																	
28	RAP/G3	Vehicles for PMU3	B5	G	NCB	1	300	300	Prior	P	Mar-14	Apr-14	Jul-14	N/A	Aug-14	N/A	N/A	Sep-14	Oct-14	Oct-14	Oct-14	Jan-15	Procurement completed with contract award on 05/11/2014 to Toyota Ha Dong Company Lmt.				
										R			30-May-14														
										A	15-Mar-14	24-Jul-14	14-Aug-14	N/A	19-Aug-14	N/A	N/A	19-Sep-14	03-Oct-14	22-Oct-14	05-Nov-14	Dec-14					
29	RAM/G4	Equipment for Data Collection of A Component	A3	G	ICB	1	800	800	Prior	P	Apr-16	Jun-16	Jun-16	N/A	Jun-16	N/A	N/A	Jul-16	Aug-16	Sep-16	Sep-16	Sep-19					
										R																	
										A																	
<b>Non-Consulting Services</b>						<b>1</b>	<b>6,500</b>	<b>6,500</b>																			
30	RAM/NC1	Data Collection for A Component	A2	NC	ICB	1	6,500	6,500	Prior	P	Apr-16	May-16	May-16	N/A	May-16	N/A	N/A	Jul-16	Aug-16	Sep-16	Aug-16	Aug-19					
										R																	
										A																	

(\*) With the savings from updated cost estimate and completed procurement activities (about 56 mil USD)NH6, Km193-Km303, Length: 110 km (Moc Chau - Son La) is proposed for investment under VRAMP before and now named as contract package RAP/CP15,16,17 with three lots. This road section will be under PBC with duration contract is 60 months.

Note: (\*\*\*) With the savings from updated cost estimate and completed procurement activities (about 56 mil USD), the project proposes to invest the remaining middle section in NH48 (Km20-Km38) in Nghe An Province as one civil works contract package.

Abbreviation

CS - Selection of Consulting Services  
G - Procurement of Goods

W - Procurement of Works  
Tr - Training

LCS - Least Cost Selection  
QCBS - Quality and Cost Based Selection  
CQS - Consultant Qualification Selection  
SSS - Single Source selection  
ICB - International Competitive Bidding  
NCB - National Competitive Bidding  
NS - National Shopping  
DC - Direct Contracting