Public Disclosure Authorized

Public Disclosure Authorized

PROCUREMENT PLAN (Textual Part)

Project information: Republic of Marshall Islands: Early Childhood Development Project P166800
Project Implementation agency: Office of the Chief Secretary (OCS); Division of International Development Assistance-Ministry of Finance (DIDA-MOF)

Date of the Procurement Plan: September 11, 2018

Period covered by this Procurement Plan: September 1, 2018 to February 28, 2020

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Procurement Code of 1988, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

1. The procurement is open to all eligible firms from any country;

2. The request for bids/request for proposals document shall require the Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting signed contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;

3. Publication of contract award information;

4. Rights for the Bank to review procurement documentation and activities; and

5. An effective complaints mechanism.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Work)

Goods: is not applicable;

Works: is not applicable.

PROCUREMENT PLAN

Marshall Islands : Multisectoral Early Childhood Development Project

General Information

Country: Marshall Islands

Bank's Approval Date of the Original Procurement Plan: 2019-06-25

Revised Plan Date(s): (comma delineated, leave blank if non 2019-08-08

Project ID: P166800

GPN Date: 2019-03-12

Project Name: Multisectoral Early Childhood Development Project

Loan / Credit No: IDA / D4240

Executing Agency(ies) ECD PMO

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MH-ECD PMO-120365-CW-RFQ / Minor civil works	IDA / D4240	Component 1. Improve coverage of essential RMNCH-N services	Post	Request for Quotations	Limited	Single Stage - One Envelope		110,000.00	0.00	Pending Implementation							2019-08-29								2019-10-24		2020-04-21	
MH-ECD PMO-121647-CW-RFQ / Rehabilitation of IT Room	IDA / D4240	Component 3. Social assistance for early years families	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation							2019-11-16								2020-01-11		2020-07-09	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MH-ECD PMO-121648-GO-RFQ / Classroom furniture	IDA / D4240	Component 2. Improve coverage of stimulation and early learning activities	Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation							2019-10-02								2019-11-27		2020-05-25	
MH-ECD PMO-121710-GO-RFQ / Educational Toys	IDA / D4240	Component 2. Improve coverage of stimulation and early learning activities	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	0.00	Pending Implementation							2019-10-02								2019-11-27		2020-05-25	
MH-ECD PMO-121435-GO-RFQ / IT Hardware for CCT Program	IDA / D4240	Component 3. Social assistance for early years families	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation							2019-12-14								2020-02-08		2020-08-06	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MH-ECD PMO-121708-CS-CQS / Surveys and Surveillance	IDA / D4240	Component 4. Strengthening the multisectoral ECD system and Project management	Post	Request for Quotations	Open - International	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation							2019-10-25								2019-12-20		2020-06-17	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

MH-ECD PMO-120362-CS-CQS / RMNCH-N package and delivery	IDA / D4240	Component 1. Improve coverage of essential RMNCH-N services	Prior	Consultant Qualification Selection	Open - International		500,000.00	0.00	Pending Implementation	2019-08-24		2019-09-14		2019-10-28								2019-11-27		2020-01-01		2020-06-29	
MH-ECD PMO-120367-CS-CQS / Human resources strengthening	IDA / D4240	Component 1. Improve coverage of essential RMNCH-N services	Post	Consultant Qualification Selection	Open - International		350,000.00	0.00	Pending Implementation	2019-08-24		2019-09-14		2019-10-28								2019-11-27		2020-01-01		2020-06-29	
MH-ECD PMO-121425-CS-CQS / CCT-Assessments and Trainings	IDA / D4240	Component 3. Social assistance for early years families	Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Pending Implementation	2021-04-12		2021-05-03		2021-06-16								2021-07-16		2021-08-20		2022-02-16	
MH-ECD PMO-121434-CS-CQS / Monitoring, Evaluation and Learning	IDA / D4240	Component 4. Strengthening the multisectoral ECD system and Project management	Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Pending Implementation	2019-10-07		2019-10-28		2019-12-11								2020-01-10		2020-02-14		2020-08-12	
MH-ECD PMO-121433-CS-CQS / ECD Awareness and SBCC	IDA / D4240	Component 4. Strengthening the multisectoral ECD system and Project management	Post	Consultant Qualification Selection	Open - International		100,000.00	0.00	Pending Implementation	2021-06-18		2021-07-09		2021-08-22								2021-09-21		2021-10-26		2022-04-24	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MH-ECD PMO-120364-CS-INDV / ECD Program Officer (International)	IDA / D4240	Component 4. Strengthening the multisectoral ECD system and Project management	Prior	Individual Consultant Selection	Open		650,000.00	0.00	Pending Implementation	2019-02-15		2019-04-05		2019-04-26		2019-05-31		2019-11-27	
MH-ECD PMO-120368-CS-INDV / ECD Coordinator-Health (International)	IDA / D4240	Component 1. Improve coverage of essential RMNCH-N services	Prior	Individual Consultant Selection	Open		440,000.00	0.00	Under Implementation	2019-06-24		2019-08-12		2019-09-02		2019-10-07		2020-04-04	
MH-ECD PMO-120360-CS-INDV / ECD Coordinator-Health (National)	IDA / D4240	Component 3. Social assistance for early years families	Post	Individual Consultant Selection	Limited		60,000.00	0.00	Under Implementation	2019-06-24		2019-06-29		2019-07-20		2019-08-24		2020-02-20	
MH-ECD PMO-120361-CS-INDV / ECD Coordinator-Education (International)	IDA / D4240	Component 2. Improve coverage of stimulation and early learning activities	Prior	Individual Consultant Selection	Open		440,000.00	0.00	Under Implementation	2019-06-24		2019-08-12		2019-09-02		2019-10-07		2020-04-04	
MH-ECD PMO-120370-CS-INDV / ECD Coordiantor-Education (National)	IDA / D4240	Component 2. Improve coverage of stimulation and early learning activities	Post	Individual Consultant Selection	Limited		60,000.00	0.00	Under Implementation	2019-06-24		2019-06-29		2019-07-20		2019-08-24		2020-02-20	
MH-ECD PMO-120359-CS-INDV / ECD Coordinator-CCT (International)	IDA / D4240	Component 3. Social assistance for early years families	Prior	Individual Consultant Selection	Open		440,000.00	0.00	Under Implementation	2019-06-24		2019-08-12		2019-09-02		2019-10-07		2020-04-04	
MH-ECD PMO-120358-CS-INDV / ECD Coordinator-CCT (National)	IDA / D4240	Component 3. Social assistance for early years families	Post	Individual Consultant Selection	Limited		60,000.00	0.00	Under Implementation	2019-06-24		2019-06-29		2019-07-20		2019-08-24		2020-02-20	
MH-ECD PMO-120354-CS-CDS / TA -review and development of training materials	IDA / D4240	Component 2. Improve coverage of stimulation and early learning activities	Prior	Direct Selection	Direct		120,000.00	0.00	Pending Implementation	2019-07-15		2019-07-25				2019-09-28		2020-03-26	
MH-ECD PMO-120355-CS-CDS / TA- for teacher training - Batch 1	IDA / D4240	Component 2. Improve coverage of stimulation and early learning activities	Post	Direct Selection	Direct		60,000.00	0.00	Pending Implementation	2020-01-12		2020-01-22				2020-03-27		2020-09-23	

MH-ECD PMO-120357-CS-CDS / TA for Teacher Training - Batch 2	IDA / D4240	Component 2. Improve coverage of stimulation and early learning activities	Post	Direct Selection	Direct		75,000.00	0.00	Pending Implementation	2020-05-10		2020-05-20				2020-07-24		2021-01-20	
MH-ECD PMO-120363-CS-INDV / TA-Strategic Planning and Budgetary-MOHHS	IDA / D4240	Component 1. Improve coverage of essential RMNCH-N services	Post	Individual Consultant Selection	Open		75,000.00	0.00	Pending Implementation	2019-08-10		2019-09-28		2019-10-19		2019-11-23		2020-05-21	
MH-ECD PMO-121422-CS-INDV / M&E Coordinator	IDA / D4240	Component 4. Strengthening the multisectoral ECD system and Project management	Post	Individual Consultant Selection	Open		125,000.00	0.00	Pending Implementation	2021-06-18		2021-08-06		2021-08-27		2021-10-01		2022-03-30	
MH-ECD PMO-121430-CS-INDV / SBCC Coordinator	IDA / D4240	Component 4. Strengthening the multisectoral ECD system and Project management	Post	Individual Consultant Selection	Open		125,000.00	0.00	Pending Implementation	2021-06-18		2021-08-06		2021-08-27		2021-10-01		2022-03-30	