



Mineral Governance Support Project (P122916)

AFRICA | Guinea | Energy & Extractives Global Practice |
IBRD/IDA | Investment Project Financing | FY 2013 | Seq No: 10 | ARCHIVED on 13-Sep-2019 | ISR38221 |

Implementing Agencies: Ministry of Mines, Ministry of Finance

Key Dates

Key Project Dates

Bank Approval Date: 25-Sep-2012	Effectiveness Date: 19-Apr-2013
Planned Mid Term Review Date: 30-Jun-2016	Actual Mid-Term Review Date: 22-Jul-2014
Original Closing Date: 31-Dec-2018	Revised Closing Date: 31-Dec-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed PDO is to strengthen the capacity and governance systems of key institutions for managing the minerals sector in Guinea.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Facilitating access to mineral resources:(Cost \$6000000.00 M)
Institutional strengthening for mineral management:(Cost \$9500000.00 M)
Promoting economic development of mining areas and demand for good governance (DFGG):(Cost \$2500000.00 M)
Project management:(Cost \$2000000.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Moderate	● Moderate

Implementation Status and Key Decisions

The Mineral Governance Support Project has a disbursement rate of 99%. It has achieved all but one of its Project Development Objective indicators which is about the approval of a Build Operate Transfer model contract for mining transport ancillary infrastructure. The Government is working on the approval. The project is set to close in December 2019.

Implementation progress remains overall satisfactory.

Noteworthy activities completed over the past several months include the geochemical survey, the cumulative environmental impact assessment in Boké, and the regional economic development plan for Boké.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Low	● Low
Technical Design of Project or Program	--	● Low	● Low
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Low	● Low
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Moderate	● Moderate

Results

PDO Indicators by Objectives / Outcomes

Improved capacity and management of the mineral sector				
▶ Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	54,808.00	54,910.00	25,000.00
Date	01-Sep-2012	04-Feb-2019	08-Aug-2019	31-Dec-2019
▲ Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	39.00	39.00	25.00
▶ Mines subjected to annual technical inspections in line with established standards (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target

Value	0.00	100.00	100.00	100.00
Date	01-Sep-2012	04-Feb-2019	08-Aug-2019	31-Dec-2019
► Mines subjected to fiscal controls per year in line with established standards (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	01-Sep-2012	04-Feb-2019	08-Aug-2019	31-Dec-2019
► Publication of the amount of social investment and government revenues transferred to local communities at national and local levels (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	4.00	4.00
Date	01-Sep-2012	04-Feb-2019	08-Aug-2019	31-Dec-2019
► Percentage of environmental monitoring inspections of mining activities carried out per year by Ministry of Environment with cooperation of the Prefectural Environmental Monitoring Committee (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	01-Sep-2012	04-Feb-2019	21-Aug-2019	31-Dec-2019

Improved governance systems of key institutions				
► Decree adopted to clarify institutional relationship, responsibilities, and mandate of SOUGAPAMI vis a vis the Ministries in charge of Mines, Finance, and Transport (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	01-Sep-2012	21-Jul-2018	21-Jul-2018	31-Dec-2018
► Model build-operate-transfer (BOT) convention for mining ancillary infrastructure developed and adopted. (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Sep-2012	04-Feb-2019	21-Aug-2019	31-Dec-2019

Intermediate Results Indicators by Components

Facilitating access to mineral resources



►Completion of geochemical map on 3 degrees (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	Yes
Date	01-Sep-2012	04-Feb-2019	21-Aug-2019	31-Dec-2019
►SOGUIPAMI Governance structure established and adopted (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	01-Sep-2012	21-Jul-2018	21-Jul-2018	31-Dec-2018
Institutional strengthening for mineral management				
►Mining regulatory framework, standards updated (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	Yes	Yes
Date	01-Sep-2012	05-Feb-2019	21-Aug-2019	31-Dec-2019
►Mineral revenue collection administration procedures adopted (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	Yes
Date	01-Sep-2012	21-Jul-2018	06-Sep-2019	31-Dec-2019
►Operational manual on mining ancillary infrastructure inspection adopted (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Sep-2012	05-Feb-2019	21-Aug-2019	31-Dec-2019
►Updated and modernized mining cadastre with information accessible on-line (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	01-Sep-2012	21-Jul-2018	21-Jul-2018	31-Dec-2018
►People trained in the updated environmental legislation related to mining operations (Inspectors, Mining communities, CBOs) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	5,150.00	5,150.00	5,000.00
Date	01-Sep-2012	05-Feb-2019	05-Feb-2019	31-Dec-2019
▲Females trained in environmental legislation (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,303.00	1,303.00	300.00
Date	01-Sep-2012	05-Feb-2019	05-Feb-2019	31-Dec-2019
▶Mining ancillary infrastructure related regulations, standards updated (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	Yes	Yes
Date	01-Sep-2012	05-Feb-2019	21-Aug-2019	31-Dec-2019
▶People trained on technical, financial, control and monitoring of mining ancillary infrastructure in the Ministries in charge of Mines, Transport and SOGUIPAMI. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	01-Sep-2012	05-Feb-2019	05-Feb-2019	31-Dec-2019
▲Female participants in trainings (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	16.00	16.00	10.00
Date	01-Sep-2012	05-Feb-2019	05-Feb-2019	31-Dec-2019
▶Number of mining communities that have established a Prefectural Environmental Monitoring Committee (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	16.00	16.00	9.00
Date	01-Sep-2012	05-Feb-2019	05-Feb-2019	31-Dec-2019
▶Number of artisanal and small scale miners who have participated in sensitization (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	43,367.00	43,367.00	15,000.00
Date	01-Sep-2012	05-Feb-2019	05-Feb-2019	31-Dec-2019
▲Female ASMs who have participated in sensitization (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target

Value	0.00	5,310.00	5,310.00	3,000.00
Date	01-Sep-2012	21-Jul-2018	21-Jul-2018	31-Dec-2019
►Time to issue mining license (after reform) (Days, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	01-Sep-2012	21-Jul-2018	21-Jul-2018	31-Dec-2018
▲Exploration licenses (Days, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	17.00	17.00	30.00
Date	01-Sep-2012	31-Dec-2019	31-Dec-2019	31-Dec-2019
▲Exploitation licenses (Days, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	135.00	47.00	120.00
Date	01-Sep-2012	05-Feb-2019	09-Sep-2019	31-Dec-2019

Promoting economic development of mining areas and demand for good governance (DFGG)				
►Members of mining communities who are aware of amount of social investment and government revenues supposed to be transferred to local communities and actual transfer (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	18.00	18.00	50.00
Date	01-Sep-2012	05-Feb-2019	05-Feb-2019	31-Dec-2019
►Regional development plans developed in at least one key mining region (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	0.00	1.00	1.00
Date	31-Aug-2012	04-Feb-2019	21-Aug-2019	31-Dec-2019

Data on Financial Performance

Disbursements (by loan)

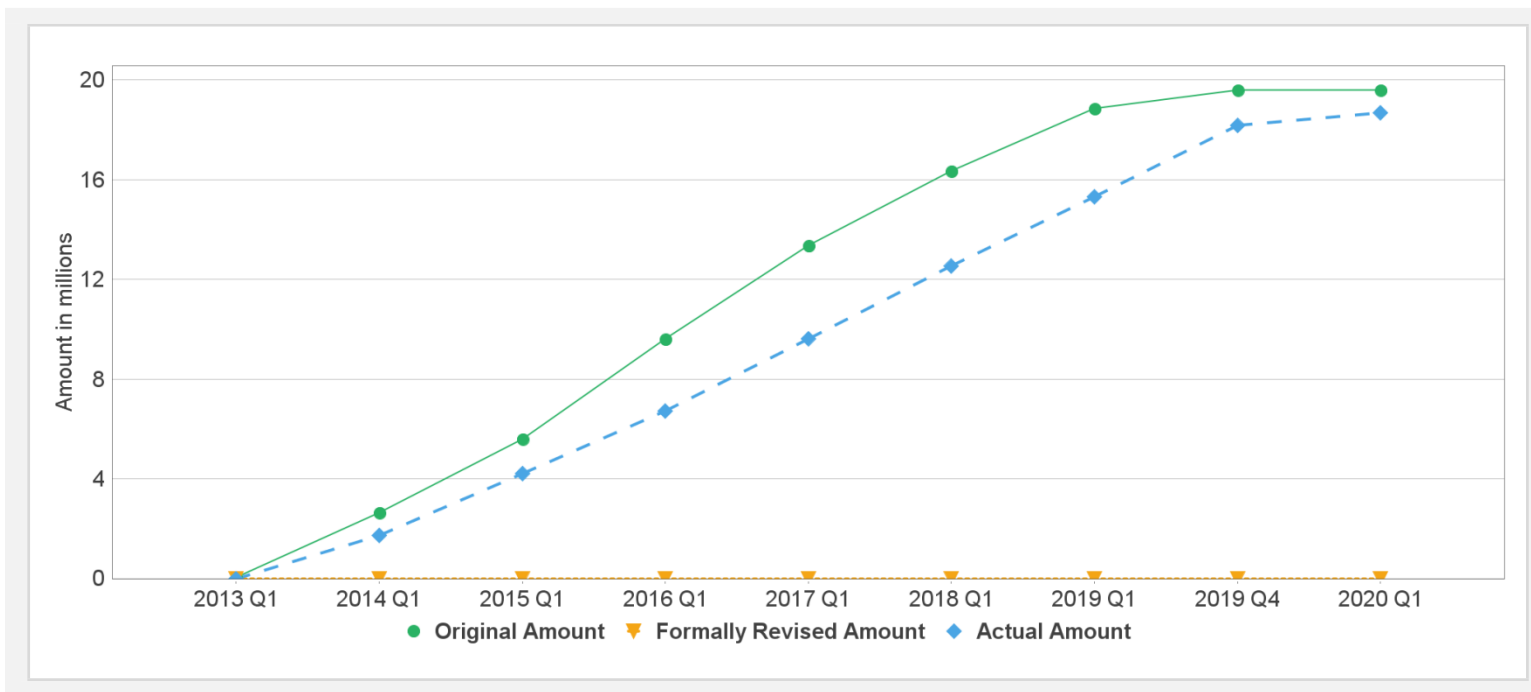


Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P122916	IDA-H8040	Effective	USD	20.00	20.00	0.00	18.69	0.25	99%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P122916	IDA-H8040	Effective	25-Sep-2012	19-Jan-2013	19-Apr-2013	31-Dec-2018	31-Dec-2019

Cumulative Disbursements



Restructuring History

Level 2 Approved on 09-Dec-2018

Related Project(s)

P170356-Mineral Governance and sustainability Support Project