



Tejaswini: Socioeconomic Empowerment of Adolescent Girls & Young Women (P150576)

SOUTH ASIA | India | Social Protection & Jobs Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 5 | ARCHIVED on 19-Jun-2019 | ISR37091 |

Implementing Agencies: Republic of India, Department of Women and Child Development and Social Security

Key Dates

Key Project Dates

Bank Approval Date: 21-Jun-2016

Effectiveness Date: 17-Apr-2017

Planned Mid Term Review Date: 31-Oct-2019

Actual Mid-Term Review Date: --

Original Closing Date: 31-Aug-2021

Revised Closing Date: 31-Aug-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve completion of market-driven skills training and secondary education for adolescent girls and young women in select districts of Jharkhand.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Expanding social, educational, and economic opportunities:(Cost \$61.00 M)

Intensive service delivery:(Cost \$20.00 M)

State capacity building and implementation support:(Cost \$9.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Unsatisfactory	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

The Jharkhand Tejaswini: Socioeconomic Empowerment of Adolescent Girls and Young Women Project was approved by the World Bank Board of Executive Directors on June 21, 2016 and became effective on April 17, 2017. The first year of the project was planned as a preparatory phase, as a result none of the PDO indicators had first year targets. However, the project is currently lagging and has failed to achieve physical and financial targets for the first three years. The project implementation needs to be expedited towards completion of planned activities to achieve its development objectives. The State Government of Jharkhand at the highest levels has reiterated its strong commitment towards successful implementation of the Tejaswini Project. Some of the long-pending seven major consultancy packages are ready to award and are expected to give much needed momentum to the project implementation. The Project has strong potentials for making up the lost ground by expediting implementation.



The Bank Task Team in consultation with the Jharkhand Women Development Society (JWDS) at the Department of Women, Child Development & Social Security (DWCDSS) has developed a detailed plan of action for expediting project implementation using a cluster-based approach to reach the remaining 15 districts. The Bank Task Team has been and will continue to provide all necessary technical and handholding support to the JWDS in expediting project implementation using the plan of action towards achieving the project development objectives.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	● Moderate	● Moderate
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Low	● Moderate	● Moderate
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

PDO Indicators by Objectives / Outcomes

Project Development Objective Indicators				
▶ Number of project beneficiaries (ages 16-24) who complete market-driven skills training (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200,000.00
Date	30-Jun-2015	31-Oct-2018	30-Apr-2019	30-Jun-2021
Comments:	There was no target for Year 1 under this indicator. However, the project has failed to achieve targets for Year 2 & 3, i.e., 27000 and 87000 respectively.			
▶ Number of project beneficiaries (ages 14-20) who receive a secondary education certificate through bridge education or NFE (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	50,000.00
Date	30-Jun-2015	31-Oct-2018	30-Apr-2019	30-Jun-2021
Comments:	There was no target for Year 1 under this indicator. However, the project has failed to achieve the targets for Year 2 & 3, i.e., 7000 and 24000.			
►Share of project beneficiaries having completed market-driven skills training or education (through mainstreaming or NFE) who are in paid employment or continued education six months after completion (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	30-Jun-2015	31-Oct-2018	30-Apr-2019	30-Jun-2021
Comments:	There was no target for Year 1 under this indicator. However, the project has failed to achieve the targets for Year 2 & 3, i.e., 40% beneficiaries having completed market-driven skills training or education (through mainstreaming or NFE) who are in paid employment or continued education six months after completion.			

Intermediate Results Indicators by Components

Expanding social, educational, and economic opportunities, and Intensive service delivery				
►Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	13,618.00	27,114.00	680,000.00
Date	30-Jun-2015	31-Oct-2018	30-Apr-2019	30-Jun-2021
Comments:	As on April 30, 2019, the Project had registered 49273 beneficiaries, of which 27114 have been enrolled.			
▲Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
►Share of project beneficiaries who complete life skills education (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	30-Jun-2015	31-Oct-2018	30-Apr-2019	30-Jun-2021
Comments:	Delay in finalization of life skills curriculum and training of master trainers had delayed the actual commencement of life skills education session of the enrolled beneficiaries. Life skills training of AGYW is expected to commence in first phase blocks of Dumka and Ramgarh from July 2019, after completing the training of master trainers on the respective module.			
►Number of operational clubs for adolescent girls and young women in select districts (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	574.00	576.00	11,000.00
Date	30-Jun-2015	31-Oct-2018	30-Apr-2019	30-Jun-2021
Comments:	Out of 1634 Tejaswini Clubs to be set up in Dumka and Ramgarh districts, 576 have been set up and are currently operational in first five Blocks.			
►Share of vulnerable and marginalized people (SC, ST) of the total project beneficiaries (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	35.00	32.00	38.00
Date	30-Jun-2015	31-Oct-2018	30-Apr-2019	30-Jun-2021
Comments:	As per the administrative data shared by the implementing agency (JWDS), of the 49273 AGYW registered so far by the Project, 27114 (about 32%) belong to SC and ST population.			
►Share of project beneficiaries that feel the project is responsive to their needs (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	30-Jun-2015	31-Oct-2018	30-Apr-2019	30-Jun-2021
Comments:	Beneficiary satisfaction survey has been delayed due to overall delay in the project implementation. Survey is expected to be conducted with the Mid-Term Review around October 2019.			

State capacity building and implementation support

►State strategy and plan for convergent action on the empowerment of adolescent girls and young women developed and adopted (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	Yes
Date	30-Jun-2015	31-Oct-2018	30-Apr-2019	30-Jun-2021

►Project MIS established and producing periodic reports. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Jun-2015	31-Oct-2018	30-Apr-2019	30-Jun-2021

Comments: The contract for agency for developing the MIS system is delayed as JWDS was not able to find suitable bidders in the first round of REOI. The package has been re-advertised and agency is expected to be on-board by June 2019. The interim application for managing registration and enrollment of beneficiaries has been pilot tested and is expected to be deployed by July 2019.

Data on Financial Performance

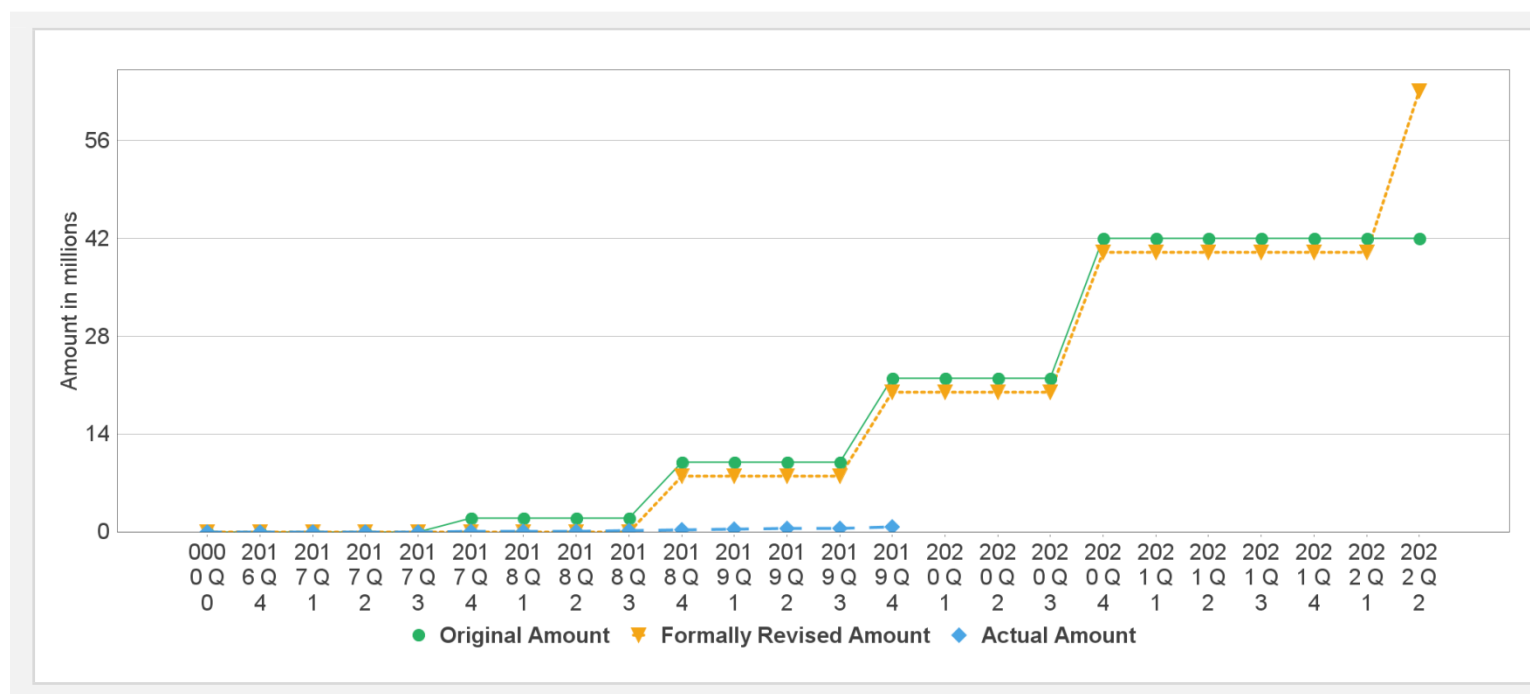
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P150576	IDA-58680	Effective	USD	63.00	63.00	0.00	0.71	62.29	1.1%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P150576	IDA-58680	Effective	21-Jun-2016	23-Feb-2017	17-Apr-2017	31-Aug-2021	31-Aug-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)



There are no related projects.
