# Implementation Status & Results

## Pakistan

### Pakistan: Third Partnership for Polio Eradication Project (P114508)

**Operation Name:** Pakistan: Third Partnership for Polio Eradication Project (P114508)  
**Project Stage:** Implementation  
**Seq.No:** 9  
**Status:** ARCHIVED  
**Archive Date:** 27-May-2014

<table>
<thead>
<tr>
<th>Operation Name</th>
<th>Project Stage</th>
<th>Seq.No</th>
<th>Status</th>
<th>Archive Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pakistan: Third Partnership for Polio Eradication Project (P114508)</td>
<td>Implementation</td>
<td>9</td>
<td>ARCHIVED</td>
<td>27-May-2014</td>
</tr>
</tbody>
</table>

**Country:** Pakistan  
**Approval FY:** 2009  
**Product Line:** IBRD/IDA  
**Region:** SOUTH ASIA  
**Lending Instrument:** Specific Investment Loan

**Implementing Agency(ies):** Expanded Program on Immunization, Ministry of Health

### Key Dates

<table>
<thead>
<tr>
<th>Key Dates</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Board Approval Date</td>
<td>18-Jun-2009</td>
</tr>
<tr>
<td>Original Closing Date</td>
<td>31-Dec-2011</td>
</tr>
<tr>
<td>Planned Mid Term Review Date</td>
<td></td>
</tr>
<tr>
<td>Last Archived ISR Date</td>
<td>04-Dec-2013</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Effectiveness Date</th>
<th>Revised Closing Date</th>
<th>Planned Mid Term Review Date</th>
<th>Actual Mid Term Review Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>19-Aug-2009</td>
<td>30-Jun-2014</td>
<td>02-Nov-2010</td>
<td></td>
</tr>
</tbody>
</table>

### Project Development Objectives

**Project Development Objective (from Project Appraisal Document)**

The project will assist the Government of Pakistan’s Polio Eradication Initiative in decreasing the number of polio cases and ultimately eradicating the disease in Pakistan. The development objective is to assist Pakistan’s efforts to eradicate polio through supply of the Oral Polio Vaccine for the country’s supplementary immunization activities during 2009-11.

Has the Project Development Objective been changed since Board Approval of the Project?

- [ ] Yes  
- [x] No

### Component(s)

<table>
<thead>
<tr>
<th>Component Name</th>
<th>Component Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Procurement and supply of Oral Polio Vaccine and its effective use</td>
<td>143.00</td>
</tr>
</tbody>
</table>

### Overall Ratings

<table>
<thead>
<tr>
<th>Overall Ratings</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Moderately Satisfactory</td>
<td>Moderately Unsatisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Moderately Satisfactory</td>
<td>Moderately Unsatisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td>Moderate</td>
<td></td>
</tr>
</tbody>
</table>

### Implementation Status Overview

The TPPEP became effective on August 19, 2009 and has already disbursed 100% of its funds to UNICEF for procurement of Oral Polio Vaccines (OPV) needed for the Supplementary Immunization Days (SIAs) for polio eradication. Despite significant allocation of resources, there was a funding gap to purchase vaccines for SIAs from July 2011 to December 2012. As a result, the Government of Pakistan requested the Bank to provide additional financing (AF) for TPPEP using the same buy-down mechanism. Based on this request, and due to the emergency situation following the increased caseload of reported polio infections and continuing security issues, the Bank approved an additional IDA Credit of US$ 41 million in April 2011 together with an extension of the project Closing Date until December 31, 2012. During the same period, the Government of Pakistan requested additional funds from the Government of Japan and an additional US$ 65 million was approved in August 2011 by JICA with similar loan conversion arrangements with the Bill and...
Melinda Gates Foundation. The successful achievement of results lead to the buy down of the original credit. For the First AF, JICA and the Bank jointly commissioned a performance audit and as the performance indicators were met the First AF is being processed for a buy down.

The AF for the TPPEP became effective on September 1 2011 and a second AF was signed on 24th of October 2012. Project implementation had been satisfactory for the TPPEP and for the ongoing AF. The first and second AF project has, as of July 30, 2013, disbursed nearly 99% of the project. The vaccine procurement from the second AF has been completed and a performance audit has been initiated for the second AF with the report expected by Mid June. The second AF project was originally processed as an IDA credit, however resources from the Bill and Melinda Gates Foundation have now become available for a partial buy down of the project.

### Locations

<table>
<thead>
<tr>
<th>Country</th>
<th>First Administrative Division</th>
<th>Location</th>
<th>Planned</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pakistan</td>
<td>Islamabad Capital Territory</td>
<td>Islamabad Capital Territory</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pakistan</td>
<td>North West Frontier Province</td>
<td>Khyber Pakhtunkhwa Province</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pakistan</td>
<td>Federally Administered Tribal Areas</td>
<td>Federally Administered Tribal Areas</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pakistan</td>
<td>Azad Kashmir</td>
<td>Azad Kashmir</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Results

#### Project Development Objective Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>OPV coverage is at least 90% in the targeted accessible populations in all high risk districts</td>
<td></td>
<td>Percentage</td>
<td>93.00</td>
<td>95.00</td>
<td>90.00</td>
</tr>
<tr>
<td>Date</td>
<td>16-Sep-2009</td>
<td>27-Mar-2014</td>
<td>31-Dec-2012</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Comments</td>
<td>Average for 97 high risk districts (range 71-99)</td>
<td>average for rounds held from June 2013 to Jan 2014 (range 90 - 97)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>New Polio Cases</td>
<td></td>
<td>Number</td>
<td>117.00</td>
<td>31.00</td>
<td>25.00</td>
</tr>
<tr>
<td>Date</td>
<td>31-Dec-2008</td>
<td>27-Mar-2014</td>
<td>31-Dec-2012</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Comments</td>
<td>number of cases during 2008</td>
<td>The cumulative number of confirmed cases in April 2014 for the current year.</td>
<td>Less than 25 cases in 2012</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Children immunized (number)</td>
<td></td>
<td>Number</td>
<td>0.00</td>
<td>84410830.00</td>
<td>32000000.00</td>
</tr>
<tr>
<td>Date</td>
<td>27-Mar-2014</td>
<td>31-Dec-2012</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Comments</td>
<td>2009-127,764,000</td>
<td>2010- 365,174,549</td>
<td>2011- 525,923,349</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>2012- 689,058,288</td>
<td>2013 - 934,431,632</td>
<td>2014 - ongoing</td>
<td>Total number of children to be immunized annually with Bank procured polio vaccines</td>
<td></td>
</tr>
</tbody>
</table>
**Coverage of Vit A supplementation of at least 80% in the provinces**

<table>
<thead>
<tr>
<th>Percentage</th>
<th>Value</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>90.00</td>
<td>16-Aug-2013</td>
<td>data for last Vit A round is not available</td>
</tr>
</tbody>
</table>

**Intermediate Results Indicators**

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Timely arrival of OPV in district stores</td>
<td></td>
<td>Percentage</td>
<td>89.00</td>
<td>96.00</td>
<td>100.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Date</td>
<td>16-Sep-2009</td>
<td>27-Mar-2014</td>
<td>31-Dec-2011</td>
</tr>
<tr>
<td>Procurement and delivery of UNICEF certified OPV in Islamabad, Pakistan, three weeks prior to each round</td>
<td></td>
<td>Days</td>
<td>15.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Date</td>
<td>06-Nov-2013</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Comments</td>
<td>March,14</td>
<td>39-18 days</td>
<td>Feb,14</td>
</tr>
</tbody>
</table>

**Data on Financial Performance (as of 31-Dec-2013)**

**Financial Agreement(s) Key Dates**

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Original Closing Date</th>
<th>Revised Closing Date</th>
</tr>
</thead>
</table>

**Disbursements (in Millions)**

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P114508</td>
<td>IDA-46160</td>
<td>Effective</td>
<td>XDR</td>
<td>50.20</td>
<td>50.16</td>
<td>0.04</td>
<td>50.16</td>
<td>0.00</td>
<td>100.00</td>
</tr>
</tbody>
</table>
The project is rated moderately satisfactory in implementation progress and moderately satisfactory on achievement towards attainment of its development objectives. The second AF has been restructured as funds have been made available by the Bill and Melinda Gates Foundation for partial buydown of the credit.

**Restructuring History**
Level 2 CD Decision on 04-Jun-2013, Level 2 CD Decision on 11-Sep-2013, Level 2 CD Decision on 27-Dec-2013

**Related Projects**
P125109-Pakistan - Third Partnership for Polio Eradication Project - AF, P132541-Second Additional Financing for Third Partnership for Polio Eradication Project

**Disbursement Graph**