

SOMALI CORE ECONOMIC INSTITUTIONS AND OPPORTUNITIES PROGRAM (SCORE)
(P152241)

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan:** Original – December 2015
2. **Date of General Procurement Notice:**
3. **Period covered by this procurement plan:** January to December 2017

II. Thresholds for Procurement Methods (US\$ millions)

Works			Goods, IT and Non-Consulting Services			Shortlist of National Consultants	
ICB	NCB	Shopping	ICB	NCB	Shopping	Consulting Services	Engineering & Construction Supervision
≥	<	≤	≥	<	≤		
5	5	0.2	0.5	0.5	0.1	0.1	0.2

II. Goods and Works and non-consulting services.

1. **Prior Review Thresholds:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB (Goods)	Above US\$ 500,000	All
2.	NCB (Goods)	Above US\$ 500,000	First contract below threshold
3.	ICB (Works)	Above US\$ 5 million	All
4.	NCB (Works)	Above US\$ 5 million	First contract below threshold
5.	Non-Consultant Services	Above US\$ 100,000	First contract below threshold

2. **Prequalification :** Not applicable

III. Selection of Consultants

1. **Prior Review Thresholds:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

III. Procurement Packages - Goods, Non-Consulting and Consultancy Services

Individual Packages for Goods, Non-Consulting Services and Consultancy Services will be published with respective Procurement Plan updates approved

PROCUREMENT PLAN Somalia : Somali Core Economic Institutions and Opportunities Program (SCORE)

General Information
Country: Somalia **Bank's Approval Date of the Original Procurement Plan:** 2017-03-14
Revised Plan Date(s): (comma delimited, leave blank if not) 2018-11-06
Project ID: P152241 **GFN Date:**
Project Name: Somali Core Economic Institutions and Opportunities Program (SCORE)
Loan / Credit No: TF / A1698, TF / A1688, TF / A8094
Executing Agency(ies) Government of Somaliland Ministry of Planning and Development, Federal Government of Somalia Ministry of Finance

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SO-MOPD-10983-GO-RFQ / Office equipment, computer and communications hardware for automation at supervision department	TF / A1698		Prior	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2017-04-15									2017-06-26		2017-12-23
SO-MOF-11071-GO-DIR / Core Banking equipment	TF / A1688		Prior	Direct Selection	Direct		360,344.64	Signed					2017-04-30		2017-04-30										2017-05-21		2017-11-17
SO-MOF-12120-GO-RFQ / Office Vehicle	TF / A1688		Prior	Request for Quotations	Limited	Single Stage - One Envelope	32,000.00	Signed							2017-04-11										2017-05-22		2017-05-30
SO-MOF-12123-GO-RFQ / Office Furniture	TF / A1688		Prior	Request for Quotations	Limited	Single Stage - One Envelope	8,875.00	Signed							2017-04-11										2017-05-25		2017-05-31
SO-MOF-12126-GO-RFQ / Office Stationary	TF / A1688		Prior	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Under Implementation							2017-04-11										2017-05-22		2017-05-31
SO-MOF-12132-GO-RFQ / IT Equipment	TF / A1688		Prior	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Under Implementation							2017-04-11										2017-05-27		2017-06-05
SO-MOF-11026-GO-RFB / Acquisition of limited office equipment, computer and communications hardware for office automation for the supervision function, including mechanisms for submission of prudential reports by supervised financial institutions for Central Banks	TF / A1688		Prior	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Canceled					2017-04-13		2017-04-18					2017-05-30		2017-06-20		2017-07-25		2017-09-30	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
SO-MOF-66769-NC-RFB / Provision of FACTS services namely - TemenosT24 r15, Oracle r12 EBS ERP and Database post implementation and annual maintenance support services	TF / A1688		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled					2018-07-09		2018-07-14					2018-08-25		2018-09-24			2018-10-29		2019-04-27
SO-MOF-66771-NC-RFB / Provision Hardware services required for the deployment and re-configuration of HP servers, implementation of supporting network infrastructure, design and post implementation and annual maintenance support for FACTS Project	TF / A1688		Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2018-07-09		2018-07-14					2018-08-25		2018-09-24			2018-10-29		2019-04-27
SO-MOF-78509-NC-RFB / Oracle EBS ERP and HP Servers Gen 9 Post implementation extension and support services	TF / A8094		Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-09-19		2018-09-24					2018-10-22		2018-11-11			2018-11-22		2019-11-23
SO-MOF-78510-NC-RFB / Temenos T24 Core Banking Software and Post implementation extension and support services	TF / A8094		Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-09-19		2018-09-24					2018-10-22		2018-11-06			2018-11-18		2019-11-19

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
P152241/C1A/16 / Strengthening Central Bank Supervision and Regulations	TF / A1688		Prior	Quality And Cost-Based Selection	Open - International		694,960.00	Signed	2016-06-18		2016-06-22		2016-06-17					2016-11-30		2016-12-10		2017-03-28			2017-04-20		2018-10-20
P15224/C1B/016 / Improving Business Environment in Smallland	TF / A1688		Prior	Quality And Cost-Based Selection	Open - International		509,760.00	Completed	2016-07-26		2016-07-26		2016-09-15					2016-11-28		2017-01-14		2017-04-11			2017-05-11		2018-05-11
SO-MOF-8268-CS-QCBS / Market Study on Somali Financial Services	TF / A1688		Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2017-02-23		2017-02-23		2017-02-23					2017-02-23		2017-02-23		2017-02-23			2017-02-23		2017-04-23
SO-MOF-8263-CS-QCBS / Legal Expert For Improving The Legal Framework For Strengthening Corporate Governance And Facilitating Business Entry And Operations	TF / A1688		Post	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2017-02-23		2017-02-23		2017-02-23					2017-02-23		2017-02-23		2017-02-23			2017-02-23		2017-03-10
SO-MOF-8274-CS-QCBS / Consultancy Services for Review of Private Sector Participation in the Maritime & Port Sector	TF / A1688		Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2017-02-23		2017-02-23		2017-02-23					2017-02-23		2017-02-23		2017-02-23			2017-02-23		2017-10-28

SO-MOF-11119-CS-QCBS / Somali Port Modernization Services	TF / A1688		Prior	Quality And Cost-Based Selection	Open - International		850,515.00	Under Review	2016-06-04		2016-06-15		2016-07-23				2016-09-22		2016-09-29		2016-10-25		2016-12-26		2017-10-31
SO-MOF-12103-CS-CQS / Legal expert firm to undertake a review of the financial regulatory framework in Somalia	TF / A1688		Prior	Consultant Qualification Selection	Open - International		0.00	Under Implementation	2017-04-24		2017-05-15		2017-06-28								2017-07-28		2017-09-01		2018-02-28
SO-MOF-11102-CS-QCBS / Legal Expert For Improving The Legal Framework For Strengthening Corporate Governance And Facilitating Business Entry And Operations	TF / A1688		Prior	Quality And Cost-Based Selection	Open - National		100,000.00	Signed	2016-06-20		2016-06-25		2016-11-29				2016-12-27		2017-01-26		2017-03-02		2017-04-06		2018-04-06
SO-MOF-11122-CS-QCBS / Market Study on Somali Financial Services	TF / A1688		Prior	Quality And Cost-Based Selection	Open - International		647,554.00	Signed	2016-05-18		2016-05-23		2016-07-26				2016-08-28		2016-09-06		2016-09-29		2017-04-03		2017-09-26
SO-MOF-16748-CS-QCBS / Consulting Services for the Strengthening of Financial Institutions Regulation and Supervision in Puntland State of Somalia	TF / A1688		Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2017-06-16		2017-07-07		2017-08-20				2017-09-17		2017-10-17		2017-11-21		2017-12-26		2018-12-26
SO-MOF-18136-CS-CQS / Consulting Services for the institutional and ICT Capacity assessment at the One Stop Shop (OSS) for Business Registration	TF / A1688		Prior	Consultant Qualification Selection	Open - National		46,750.00	Signed	2017-06-19		2017-07-10		2017-08-23								2017-09-22		2017-10-27		2018-04-25
SO-MOF-18128-CS-CQS / Consulting Services for Legal Review, Drafting and Translation into Somali Language	TF / A1688		Prior	Consultant Qualification Selection	Open - National		0.00	Under Review	2017-06-19		2017-07-10		2017-08-23								2017-09-22		2017-10-27		2018-04-25
SO-MOF-44111-CS-QBS / Institutional and ICT Capacity Assessment of Somali Financial Institutions	TF / A1688		Prior	Consultant Qualification Selection	Open - National		129,200.54	Signed	2018-01-17		2018-02-07		2018-03-23								2018-04-22		2018-05-27		2018-11-23
SO-MOF-44318-CS-QCBS / Consultancy services and procurement of software and hardware, systems installation for Electronic One-Stop Center for Business Registration and Licensing in Mogadishu, including training and handing over of the OSS once it's operational.	TF / A1688		Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Review	2016-06-01		2016-06-22		2016-08-05				2016-09-02		2016-10-02		2016-11-06		2016-12-11		2017-12-11
SO-MOF-65635-CS-CQS / FOR LEGAL EXPERT TO DEVELOP A REVISED FINANCIAL INSTITUTIONS LAW, NATIONAL PAYMENT SYSTEM LAW, AND INSURANCE LAW WHICH WILL ENSURE THAT THE LEGAL AND SUPERVISORY REGIME FOR PROVISION OF FINANCIAL SERVICES REMAIN APPROPRIATE	TF / A1688		Prior	Consultant Qualification Selection	Open - International		0.00	Under Implementation	2018-06-11		2018-06-25		2018-07-24								2018-08-08		2018-09-12		2019-03-11

SO-MOF-66044-CS-CQS / Consultancy Services for Financial Reporting Center Capacity Assessment	TF / A1688		Prior	Consultant Qualification Selection	Open - International		0.00	Cancelled	2018-06-21		2018-07-12		2018-08-25						2018-09-24		2018-10-29		2019-04-27		
SO-MOF-62949-CS-QCBS / FOR LEGAL EXPERT TO DEVELOP A REVISED FINANCIAL INSTITUTIONS LAW, NATIONAL PAYMENT SYSTEM LAW, MOVEABLE PROPERTY SECURITIES LAW AND INSURANCE LAW WHICH WILL ENSURE THAT THE LEGAL AND SUPERVISORY REGIME FOR PROVISION OF FINANCIAL SERVICES REMAIN APPROPRIATE	TF / A1688		Prior	Quality And Cost- Based Selection	Open - International		0.00	Cancelled	2018-05-22		2018-05-28		2018-06-24			2018-07-22		2018-08-11		2018-08-28		2018-10-02		2019-10-02	

INDIVIDUAL CONSULTANTS