

Procurement Plan
PNG Productive Partnerships in Agriculture project (PPAP) p110959

I. General

1. **Bank's approval Date of the procurement Plan** October 8, 2018
2. **Date of General Procurement Notice:** July 22, 2011
3. **Period covered by this procurement plan:** *October 2018 - June 2019*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

2.

Procurement Method	Prior Review Threshold	Comments
Works (including turnkey, supply & installation of plant and equipment, and PPP)	US\$1,000,000	Contracts at or above the thresholds are subject to the Bank's procurement prior review.
Goods, information technology and non-consulting services	US\$500,000	Contracts at or above the thresholds are subject to the Bank's procurement prior review.

2. **Prequalification.** N/A
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** N/A
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project P110959 March 15, 2010 issued by Department of Agriculture and Livestock, PNG Cocoa Board, PNG Coffee Industry Corporation*
5. **Any Other Special Procurement Arrangements:** N/A

6. Summary of the Procurement Packages:

DAL:

Activity Reference No. / Description:	Loan / Credit No.	Review Type	Category	Market Approach	Estimated Amount (US\$)
IC-157 / Coconut and Rubber Value Chain Study for PACD - Lead Consultant	IDA-54110	Post	Consultant Services	Open	65,700.00
IC-158 / Coconut and Rubber Value Chain Study for PACD - Support Consultant	IDA-54110	Post	Consultant Services	Open	28,800.00
IC-159 / Spice (Alternate Cash Crops) Value Chain Study for PACD - Lead Consultant	IDA-54110	Post	Consultant Services	Open	43,800.00
IC-160 / Spice (Alternate Cash Crops) Value Chain Study for PACD - Support Consultant	IDA-54110	Post	Consultant Services	Open	20,000.00
IC-161 / Small Livestock Value Chain Study for PACD - Lead Consultant	IDA-54110	Post	Consultant Services	Open	43,800.00
IC-162 / Small Livestock Value Chain for PACD - Support Consultant	IDA-54110	Post	Consultant Services	Open	20,000.00

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IC-164 / Environment and Social Safeguard Specialist for PACD - Lead Consultant	IDA-54110	Post	Consultant Services	Open	34,000.00
IC-165 / Environment and Social Safeguard Specialist for PACD - Support Consultant	IDA-54110	Post	Consultant Services	Open	15,400.00

CIC

Activity Reference No. / Description:	Loan / Credit No.	Review Type	Category	Market Approach	Estimated Amount (US\$)
IC74 / Technical Field Officer, Mt. Hagen	IDA-54110	Post	Consultant Services	Open	18,850.00
IC117 / Technical Expert (Coffee Berry Borer) to assess invasion of CBB + Awareness Raising Activities	IDA-54110	Post	Consultant Services	Open	26,700.00
IC136 / Coffee Industry Corporation Staff Training - IT Training	IDA-54110	Post	Consultant Services	Open	70,560.00
IC137 / Systems & Process Review - CIC Financial Management Manual	IDA-54110	Post	Consultant Services	Open	68,460.00
IC138 / CIC Strategic Plan - Review of current strategic plan	IDA-54110	Post	Consultant Services	Open	132,300.00

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IC139 / RPG & Cherry Trade Policy (There will be one contract covering several activities)	IDA-54110	Post	Consultant Services	Open	162,120.00
IC140 / Assessment of Coffee Grades & Standards (There will be one contract with several activities - training of CIC staffs)	IDA-54110	Post	Consultant Services	Open	235,460.00
IC141 / Upgrading Information Management in CIC (+procurement of IT Software)	IDA-54110	Post	Consultant Services	Open	128,100.00
IC142 / Sustainable Capacity Building (Extension support, Model Gdns etc.)	IDA-54110	Post	Consultant Services	Open	132,300.00
IC145 / Professional Development - CIC Staffs (Biometrics/statistics training/Report Writing + training of CIC Board members on Strategic Planning)	IDA-54110	Post	Consultant Services	Open	110,460.00

CB

Activity Reference No. / Description:	Loan / Credit No.	Review Type	Category	Market Approach	Estimated Amount (US\$)
IC-150 / Component 2 Officer- Kokopo PMU	IDA-54110	Post	Consultant Services	Open	45,320.00

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IC-151 / Administrative Assistance- Kokopo PMU	IDA-54110	Post	Consultant Services	Open	11,308.00
IC-152 / Finance & Administrative Assistance- Arawa PMU	IDA-54110	Post	Consultant Services	Open	11,340.00
IC-128 / Civil/Roads Engineer (MOMASE)/Madang PMU	IDA-54110	Post	Consultant Services	Open	45,860.00
CW-37 / Rehabilitation of 4.0 Km of Ami – Ningalem Feeder Road, Albiges/Mamblep LLG, Maprik District, East Sepik Province	IDA-54110	Post	Works	Open - National	861,462.00
CW-38 / Rehabilitation of 3.930 Km of Hagama – Nimisoli Feeder Road, East Yangoru LLG, Yangoru Saussia District, East Sepik	IDA-54110	Post	Works	Open - National	758,112.00
CW-39 / Rehabilitation of 2.80 Km of Miami Feeder Road, Maprik Wora LLG, Maprik District, East Sepik Province	IDA-54110	Post	Works	Open - National	450,606.00
CW-40 / Rehabilitation of 5.0 Km of Urita Feeder Road, Bumbita / Muhian LLG, Maprik District, East Sepik Province	IDA-54110	Post	Works	Open - National	762,882.00

CW-41 / Rehabilitation of 1.770 Km of Jame Feeder Road, Maprik Wora LLG, Maprik District, East Sepik Province	IDA-54110	Post	Works	Open - National	333,582.00
CW-42 / Construction of Kavavar Bridge, Lower Sikut, Sinivit LLG, Pomio District, East New Britain Province.	IDA-47160	Post	Works	Open - National	699,600.00
CW-43 / CB Office Extension	IDA-54110	Prior	Works	Open - National	1,000,000.00
GO-79 / PNG CCIL Dormitory Renovation- Tavilo Head Office	IDA-54110	Post	Goods	Request for Quotations	12,084.00
GO-80 / Cadmium Smoke Taint Sampling & Lab Testing	IDA-54110	Post	Goods	Request for Quotations	25,000.00
CF-11 / Radio Drama Production	TF-93093	Post	Non-Consultant Services	Request for Quotations	36,900.00

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Selection Method	Prior Review Threshold	Comment
Consultants: firms	USD\$500,000	Contracts at or above the thresholds are subject to the Bank's procurement prior review.
Consultants: individuals	USD\$200,000	Contracts at or above the thresholds are subject to the Bank's procurement prior review.

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 100,000 equivalent per contract, may comprise

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entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

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PROCUREMENT PLAN Papua New Guinea : PNG Productive Partnerships in Agriculture

General Information
Country: Papua New Guinea **Bank's Approval Date of the Original Procurement Plan:** 2018-10-15
Project ID: P110959 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2019-09-02
Project Name: PNG Productive Partnerships in Agriculture **GFN Date:**
Loan / Credit No: IDA / 54110
Executing Agency(ies): Coffee Industry Corporation

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion										
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									
PG-CIC-99686-CW-RFB / CW-44-CIC Sub-station - Remotisation (Trunk Unit - Building maintenance)	IDA / 54110	Institutional Strengthening and Industry Coordination	Post	Request for Bids	Open - National	Single Stage - One Envelope		50,490.00	0.00	Pending Implementation					2019-02-28							2019-03-05					2019-04-16			2019-05-16			2019-06-20			2019-12-17	
PG-CIC-104520-CW-RFB / CW-31-CSTB 3677-Rehab of 3.0km Feeder Road: Kamda to Waipipi, WHP.	IDA / 54110	Market Access Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope		310,896.50	0.00	Under Implementation					2019-04-11							2019-04-16					2019-05-28			2019-06-27			2019-08-01			2019-12-29	
PG-CIC-104525-CW-RFB / CW-32-CSTB 3678-Rehab of 4.0km Feeder Road: Nondugi Station to Bonoog Wo, Jiwaka Province.	IDA / 54110	Market Access Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope		723,667.56	0.00	Under Implementation					2019-04-11							2019-04-16					2019-05-28			2019-06-27			2019-08-01			2019-12-29	
PG-CIC-104527-CW-RFB / CW-33-CSTB 3679-Rehab of 5.0km of Kuk Old DPI to Muglamp LLG Feeder Road, WHP	IDA / 54110	Market Access Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope		845,878.15	0.00	Pending Implementation					2019-04-11							2019-04-16					2019-05-28			2019-06-27			2019-08-01			2019-12-29	
PG-CIC-104726-CW-RFB / CW-50-Upgrading of CIC's Head Office & Warehouse Electrical works.	IDA / 54110	Institutional Strengthening and Industry Coordination	Post	Request for Bids	Open - National	Single Stage - One Envelope		17,524.09	0.00	Pending Implementation					2019-04-10							2019-04-15					2019-05-10			2019-06-09			2019-07-14			2020-01-10	
PG-CIC-110105-CW-RFB / CW-51-Genset Connections to Microlab, Training Center, Workshop and Farm Office, Aiyura	IDA / 54110	Institutional Strengthening and Industry Coordination	Post	Request for Bids	Open - National	Single Stage - One Envelope		43,350.00	0.00	Pending Implementation					2019-04-11							2019-04-16					2019-05-28			2019-06-27			2019-08-01			2019-10-30	
PG-CIC-104514-CW-RFB / CW-30-CSTB 3676-Rehab of 4.0km Feeder Road: Avi Market to Kamdika Village, Jiwaka Province.	IDA / 54110	Market Access Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope		605,872.95	0.00	Pending Implementation					2019-04-12							2019-04-17					2019-05-29			2019-06-28			2019-08-02			2019-12-30	
PG-CIC-104530-CW-RFB / CW-20-CSTB 3678-Rehab of 12.89km of Yasubi to Tukai Purosa Feeder Road, EHP.	IDA / 54110	Market Access Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,537,338.65	0.00	Pending Implementation					2019-04-12							2019-04-17					2019-05-29			2019-06-28			2019-08-02			2019-12-30	
PG-CIC-104529-CW-RFB / CW-34-CSTB 3680-Rehab of 4.0km of Avi Black - 1 & 3 Access Feeder Road, Avi LLG, Jiwaka Province.	IDA / 54110	Market Access Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope		553,448.62	0.00	Pending Implementation					2019-04-11							2019-04-16					2019-05-28			2019-06-27			2019-08-01			2019-12-29	

PG-CIC-129311-CW-RFB / CW.55-Maintenance of Two (2) Log Bridges along the feeder road that serves coffee farmers of the Hatavile Partnership under component 2-Eastern Highlands Province.	IDA / 54110	Market Access Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope		11,740.00	0.00	Pending Implementation							2019-09-02	2019-09-07			2019-09-12	2019-09-17	2019-09-27	2019-12-28
PG-CIC-129315-CW-RFB / CW.56-Rehabilitation of 2.18KM Avi Block to Omben Road in Jiwaka Province.	IDA / 54110	Market Access Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope		113,450.00	0.00	Pending Implementation							2019-09-02	2019-09-07			2019-09-12	2019-09-17	2019-09-27	2019-12-28
PG-CIC-129324-CW-RFB / CW.57-Rehabilitation of 7.3km Awande junction to Yasubi 2 Mile road in Eastern Highlands Province.	IDA / 54110	Market Access Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope		149,190.00	0.00	Pending Implementation							2019-09-02	2019-09-07			2019-09-12	2019-09-17	2019-09-27	2019-12-28

GOODS																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PG-CIC-96589-GO-RFQ / GD.90.1-CBB Preventative Equipment-Chemicals	IDA / 54110	Institutional Strengthening and Industry Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		63,000.00	0.00	Under Implementation								2019-01-30								2019-03-13			2019-03-27	
PG-CIC-99455-GO-RFQ / Printing of Regulatory Policy Guidelines (RPG) GD.99-RPG for Coffee	IDA / 54110	Institutional Strengthening and Industry Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		92,610.00	0.00	Pending Implementation								2019-03-05									2019-04-02			2019-05-02
PG-CIC-104947-GO-RFQ / GD.91-Upgrading of CIC IT Network Switches	IDA / 54110	Institutional Strengthening and Industry Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		9,521.10	0.00	Pending Implementation								2019-03-13									2019-04-10			2019-05-10
PG-CIC-104948-GO-RFQ / GD.92-Laboratory Materials for mass production of Beauveria Fungus (against CBB pest).	IDA / 54110	Institutional Strengthening and Industry Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		49,807.70	0.00	Under Implementation								2019-03-13									2019-04-07			2019-05-07
PG-CIC-104961-GO-RFQ / GD.90-Procurement of CIC Coffee Grading facility (WHISS/Aiyura/Lae).	IDA / 54110	Institutional Strengthening and Industry Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		52,020.00	0.00	Pending Implementation								2019-03-15									2019-04-17			2019-06-16
PG-CIC-104901-GO-RFQ / GD.83.1.1 x Vehicles for Coffee PMU & PPAP Sub-office, Mt Hagen (fx Door 7 Sesters).	IDA / 54110	Productive Partnerships	Post	Request for Quotations	Open - National	Single Stage - One Envelope		61,342.27	0.00	Pending Implementation								2019-04-16									2019-05-06			2019-05-13
PG-CIC-104934-GO-RFQ / GD.90-CBB Protective Equipment.	IDA / 54110	Institutional Strengthening and Industry Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		25,022.19	0.00	Under Implementation								2019-03-13									2019-04-07			2019-04-12
PG-CIC-110099-GO-RFQ / GD.103-Equipment to R&GSD-Honey Bee Extraction Equipment	IDA / 54110	Institutional Strengthening and Industry Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		104,160.00	0.00	Pending Implementation								2019-04-16									2019-06-11			2019-09-09

IC145 / Professional Development - CIC Staffs (Biometrics/statistics training/Report Writing + training of CIC Board members on Strategic Planning)	IDA / 54110	Institutional Strengthening and Industry Coordination	Post	Individual Consultant Selection	Open		110,460.00	0.00	Pending Implementation	2018-10-15	2018-12-19	2018-12-26	2019-01-09	2019-11-05
IC136 / Coffee Industry Corporation Staff Training - IT Training	IDA / 54110	Institutional Strengthening and Industry Coordination	Post	Individual Consultant Selection	Open		70,560.00	0.00	Pending Implementation	2018-11-09	2019-01-06	2019-01-13	2019-01-27	2019-03-28
IC137 / Systems & Process Review - CIC Financial Management Manual	IDA / 54110	Institutional Strengthening and Industry Coordination	Post	Individual Consultant Selection	Open		68,460.00	0.00	Pending Implementation	2018-12-05	2019-02-08	2019-02-15	2019-03-01	2019-05-30
IC141 / Upgrading Information Management in CIC (+procurement of IT Softwares)	IDA / 54110	Institutional Strengthening and Industry Coordination	Post	Individual Consultant Selection	Open		128,100.00	0.00	Pending Implementation	2018-11-02	2019-01-06	2019-01-13	2019-01-27	2019-04-27
IC142 / Sustainable Capacity Building (Extension support, Model Gdns etc.)	IDA / 54110	Institutional Strengthening and Industry Coordination	Post	Individual Consultant Selection	Open		132,300.00	0.00	Pending Implementation	2018-11-30	2019-02-03	2019-02-10	2019-02-24	2019-12-21
IC74 / Technical Field Officer, Mt. Hagen	IDA / 54110	Institutional Strengthening and Industry Coordination	Post	Individual Consultant Selection	Open		18,850.00	0.00	Pending Implementation	2018-11-02	2019-01-06	2019-01-13	2019-01-27	2019-06-30
IC626 / Production of Coffee Industry Strategic & Business Plan.	IDA / 54110	Institutional Strengthening and Industry Coordination	Post	Individual Consultant Selection	Open		46,200.00	0.00	Pending Implementation	2019-01-25	2019-02-27	2019-03-06	2019-03-20	2019-05-09
IC189 / Procurement Officer, Component 2, MtHagen-WHESS	IDA / 54110	Productive Partnerships	Post	Individual Consultant Selection	Open		33,600.00	0.00	Pending Implementation	2019-01-18	2019-02-08	2019-02-15	2019-03-01	2019-06-30
IC117 / Technical Expert (Coffee Berry Borer (CBB)) to assess invasion of CBB + Awareness Raising Activities	IDA / 54110	Institutional Strengthening and Industry Coordination	Post	Individual Consultant Selection	Open		26,700.00	0.00	Pending Implementation	2018-04-30	2018-07-04	2018-07-11	2018-07-25	2018-08-24
IC138 / CIC Strategic Plan - Review of current strategic plan	IDA / 54110	Institutional Strengthening and Industry Coordination	Post	Individual Consultant Selection	Open		132,300.00	0.00	Pending Implementation	2018-10-22	2018-12-19	2019-01-02	2019-01-16	2019-11-12
IC139 / RPG & Cherry Trade Policy (There will be one contract covering several activities)	IDA / 54110	Institutional Strengthening and Industry Coordination	Post	Individual Consultant Selection	Open		162,120.00	0.00	Pending Implementation	2018-11-23	2019-01-27	2019-02-03	2019-02-17	2019-05-18
PG-CIC-104924-CS-INDV / IC.628-Service Provider - Production of a 30 min Video Documentary for Coffee Component.	IDA / 54110	Institutional Strengthening and Industry Coordination	Post	Individual Consultant Selection	Open		8,670.00	0.00	Pending Implementation	2019-04-11	2019-05-30	2019-06-20	2019-07-25	2019-12-22
PG-CIC-104478-CS-INDV / IC.178-Software Engineer to develop and implement Coffee Information Management Systems (CIMS) for Coffee PMU.	IDA / 54110	Productive Partnerships	Post	Individual Consultant Selection	Direct		26,650.00	52,572.92	Signed	2019-03-06	2019-03-16	2019-03-21	2019-04-04	2019-07-03
PG-CIC-112794-CS-INDV / IC.181-Community Liaison & Lands Officer (CLLO)	IDA / 54110	Institutional Strengthening and Industry Coordination	Post	Individual Consultant Selection	Direct		10,120.00	0.00	Pending Implementation	2019-05-01	2019-05-11	2019-05-18	2019-06-01	2019-06-30

PG-CIC-113209-CS-INDV / IC.182-Information and Communication Officer (ICO)	IDA / 54110	Institutional Strengthening and Industry Coordination	Post	Individual Consultant Selection	Direct		9,210.00	0.00	Pending Implementation	2019-05-03		2019-05-08		2019-05-15		2019-05-29		2019-06-30
PG-CIC-113211-CS-INDV / IC.183-Assistant Monitoring & Evaluation Officer (AM&EO)-Mt Hagen	IDA / 54110	Institutional Strengthening and Industry Coordination	Post	Individual Consultant Selection	Direct		8,600.00	0.00	Pending Implementation	2019-05-10		2019-05-20		2019-05-25		2019-06-13		2019-06-30
PG-CIC-111125-CS-CQS / IC.629-Design, Develop and Implement CMS Intranet for CIC (changed from GD.101-CMS-Intranet for CIC)	IDA / 54110	Institutional Strengthening and Industry Coordination	Post	Individual Consultant Selection	Open		34,680.00	0.00	Under Review	2019-05-08		2019-05-27		2019-06-03		2019-06-17		2019-12-14