



National Urban Development Project (NUDP) (P163896)

EAST ASIA AND PACIFIC | Indonesia | Urban, Resilience and Land Global Practice |
IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 1 | ARCHIVED on 15-Sep-2019 | ISR38485 |

Implementing Agencies: Ministry of Public Works and Housing (MPWH), Republic of Indonesia, Ministry of National Development Planning (BAPPENAS), Ministry of Home Affairs (MOHA)

Key Dates

Key Project Dates

Bank Approval Date: 11-Jun-2019

Effectiveness Date:

Planned Mid Term Review Date: --

Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2024

Revised Closing Date: 31-Dec-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To increase the number of participating cities carrying out integrated planning and prioritizing their capital investments.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: National Urban Institutional and Policy Development:(Cost \$5.00 M)

Component 2: Integrated Planning for Urban Development:(Cost \$32.60 M)

Component 3:City Financial Management Capacity Development:(Cost \$5.00 M)

Component 4: Project Implementation Support:(Cost \$7.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions

The project was approved by the Board in June 11, 2019 and awaiting effectiveness. Several technical discussions have been held in the interim to strengthen the early implementation of NUDP, especially with respect to the technical aspects and procurement support. Support was extended in particular on: 1) strengthening the capacity of PIUs for procurement under the activities outlined in the Procurement Plan, 2) deepening the shared understanding of technical aspects through engagement with national and international experts, in particular integrated planning, Capital Investment Planning and fiscal and financial management, 3) advancing the dialogue and commitments with local governments through City Socialization Workshops, especially Phase 1 cities and 4) assisting the strengthening of implementation coordination across PIUs. The Ministry of Home Affairs held a PIU workshop on capital investment planning on July 23 to 24, 2019.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	--	● Moderate
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Low	--	● Low
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Low	--	● Low
Other	--	--	--
Overall	● Substantial	--	● Substantial

Results

PDO Indicators by Objectives / Outcomes

To strengthen participating cities to carry out integrated planning				
▶ City's long-term spatial planning reflects the spatial development framework approach (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	31-Jan-2019	--	11-Sep-2019	31-Dec-2024
Comments:	Percentage of cities with a long-term spatial plan that reflects the SDF approach and, operationalized through one or more of the following: (1) full revision of the RTRW (including the organization of chapters) based on this approach, or (2) the SDF as an input for the technical document that informs the statutory RTRW, or (3) SDF synthesis document available to the city as a reference for spatially informing the CIP in scenarios or, (4) SDF as the input for adding spatial dimension to RPJP/RPJMD, or (5) RDTRs identified based on the SDF analytical approach.			
▶ National Urban Infrastructure Strategy Plan completed (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes

Date	31-Jan-2019	--	11-Sep-2019	31-Dec-2024
Comments:	National urban infrastructure strategic plan is completed			

To strengthen participating cities to prioritize their capital investments				
▶City is utilizing spatially-informed capital investment planning and budgeting framework (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	31-Jan-2019	--	11-Sep-2019	31-Dec-2024
Comments:	Percentage of participating cities with prioritized capital investments with spatial locations developed using the approach designed under the project, and providing inputs to either RPJMD (medium-term development plan), or RKPD (annual development plan).			

Intermediate Results Indicators by Components

Component 1: National Urban Institutional and Policy Development				
▶Inter-ministerial Coordination Team for Urban Development annual work program developed (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	31-Jan-2019	--	11-Sep-2019	31-Dec-2024
Comments:	Work plan, roles and responsibilities for the Inter-ministerial Coordination Team for Urban Development is completed and operationalized			
▶National knowledge exchange workshop with all stakeholders conducted (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	31-Jan-2019	--	11-Sep-2019	31-Dec-2024
Comments:	Number of national-level workshop organized to facilitate knowledge exchange between national and city-level governments			
▶Synthesis report of national urban infrastructure strategy completed (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	31-Jan-2019	--	11-Sep-2019	31-Dec-2024
Comments:	Report of national urban infrastructure strategy for the national and city-level development guidance completed and synthesized			

Component 2: Integrated Planning for Urban Development				
►Cities with key planning datasets available (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	31-Jan-2019	--	11-Sep-2019	31-Dec-2024
Comments:	Percentage of participating cities with key planning datasets			
►Cities with integrated data platform established (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60.00
Date	31-Jan-2019	--	11-Sep-2019	31-Dec-2024
Comments:	Percentage of participating cities that have established or improved the integrated data platform to facilitate automated data sharing mechanisms			
►City regulation on Municipal Spatial Data Infrastructure (MSDI) drafted (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60.00
Date	31-Jan-2019	--	11-Sep-2019	31-Dec-2024
Comments:	Percentage of participating cities that have drafted mayoral regulations on data governance			
►Trainings on data and geospatial skill development (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	31-Jan-2019	--	11-Sep-2019	31-Dec-2024
Comments:	Percentage of participating cities that have received training on data governance, spatial analytics, data development and relevant geospatial skill development			
►Cities with integrated land use and transport plan developed (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	31-Jan-2019	--	11-Sep-2019	31-Dec-2024
Comments:	Percentage of participating cities with integrated land use and transport plan developed			
►Cities with spatial development framework developed (Percentage, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	31-Jan-2019	--	11-Sep-2019	31-Dec-2024
Comments:	Percentage of participating cities that have developed a synthesis spatial development framework which will serve as a direct input to and strengthen the RTRW			
►Cities with spatial area framework developed (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	31-Jan-2019	--	11-Sep-2019	31-Dec-2024
Comments:	Percentage of participating cities that have developed strategic area frameworks for priority areas which will serve as a direct input to and strengthen the RDTR			
►Cities with priority area development plans developed (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60.00
Date	31-Jan-2019	--	11-Sep-2019	31-Dec-2024
Comments:	Percentage of participating cities that have developed priority area development plans			
►Cities with priority area development plans reflecting inclusive urban design principles with a specific focus on enhancing women's safety in public spaces and universal accessibility (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60.00
Date	31-Jan-2019	--	11-Sep-2019	31-Dec-2024
Comments:	Percentage of participating cities that have developed priority area development plans that reflect inclusive urban design principles with a specific focus on enhancing women's safety in public spaces and universal accessibility for the disabled and elderly.			
►Number of public consultations held on integrated planning (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	31-Jan-2019	--	11-Sep-2019	31-Dec-2024
Comments:	Number of public consultations organized and completed on integrated planning			
►Number of public consultations held on priority area development planning (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	7.00



Date	31-Jan-2019	--	11-Sep-2019	31-Dec-2024
Comments:	Number of public consultations organized and completed on priority area development planning			
▶Published reports on feedback from consultations on priority area development planning and if/ how this feedback has been used (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	31-Jan-2019	--	11-Sep-2019	31-Dec-2024
Comments:	Reports published on feedback from consultations on priority area development planning and if/ how this feedback has been used			
▶Cities with capacity building on integrated planning delivered (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	31-Jan-2019	--	11-Sep-2019	31-Dec-2024
Comments:	Percentage of capacity building delivered per participating city to internalize the knowledge of integrated planning approach			
▶Cities with spatially-informed capital investment plans developed (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	31-Jan-2019	--	11-Sep-2019	31-Dec-2024
Comments:	Percentage of participating cities with prioritized capital investments with spatial locations developed using the approach designed under the project			
▶Revised regulation drafted to institutionalize CIP and consultations held with relevant ministries (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	31-Jan-2019	--	11-Sep-2019	31-Dec-2024
Comments:	Revised relevant ministries' regulation on formulation of mid-term and annual development plan drafted to include the adoption of CIP methodology for city's project prioritization, followed by consultations with relevant ministries			

Component 3: City Financial Management Capacity Development

▶Cities with city capacity assessment completed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00



Date	31-Jan-2019	--	11-Sep-2019	31-Dec-2024
Comments:	Percentage of participating cities with a baseline established for city capacity on fiscal, public financial management, procurement, and project management, etc.			
►Cities with training and workshop delivered on planning and budgeting, project management, and procurement (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	31-Jan-2019	--	11-Sep-2019	31-Dec-2024
Comments:	Percentage of participating cities provided with relevant capacity building training/ workshops including project management and procurement and/ or budgeting and/ or access to alternative sources of finance			

Component 4: Project Implementation Support				
►Project management support systems established and operational (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	31-Jan-2019	--	11-Sep-2019	31-Dec-2024
Comments:	Executing Agency and Project Implementing Units established, staffed, operationalized, and functioning for project management			

Data on Financial Performance

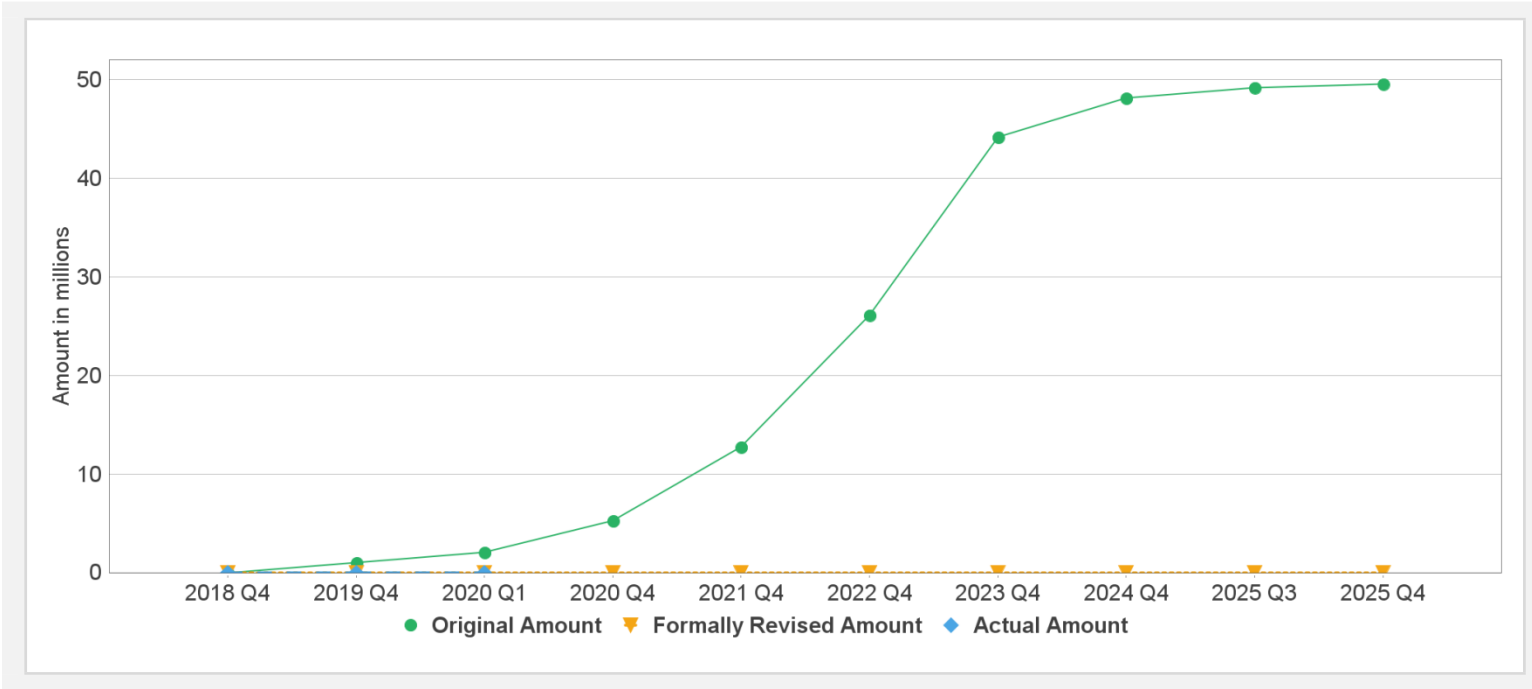
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P163896	IBRD-89760	Not Effective	USD	49.60	49.60	0.00	0.00	49.60	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P163896	IBRD-89760	Not Effective	11-Jun-2019	--	--	31-Dec-2024	31-Dec-2024

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.