

PROCUREMENT PLAN (Textual Part)

Project information: {country} Sri Lanka

Primary Healthcare System Strengthening Project{Project name} {P-number} **(PSSP)**
P163721

Project Implementation agency: {insert legal name} **Ministry of Health, Nutrition and Indigenous Medicine**

Date of the Procurement Plan: {insert date} **01 May 2018**

Period covered by this Procurement Plan: 1{insert from — to period} **May 2018 to 30 November 2019**

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with the Procurement Regulations for IPF Borrowers (July 2016, revised November 2017) (“Procurement Regulations”), when approaching the national market, as agreed in the Procurement Plan tables in STEP, the country’s own procurement procedures may be used. When the Borrower, for the procurement of goods, works and non-consulting services, uses its own national open competitive procurement arrangements as set forth in Sri Lanka’s Procurement Guidelines 2006, such arrangements shall be subject to paragraph 5.4 of the Bank’s Procurement Regulations and the following conditions:

1. Only bidding documents acceptable to the Bank shall be used for all national open competitive procurement.
2. The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights.

3. The eligibility of bidders shall be as defined under Section III of the World Bank Procurement Regulations for IPF Borrowers (Procurement Regulations): accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.

~~In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.~~

~~When the Borrower uses its own national open competitive procurement arrangements as set forth in *[insert appropriate references to the national procurement legislation]*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:~~

~~List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase "and the following conditions".~~

~~When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.~~

~~**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Otherwise state "Not Applicable"~~

~~**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations—is allowed for those contracts identified in the Procurement Plan tables. Otherwise state "Not Applicable"~~

~~**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Specify for each~~

~~Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];~~

~~Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]~~

~~**Hands-on Expanded Implementation Support (HEIS)** as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *[Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]*~~

~~**Other Relevant Procurement Information.**~~

~~Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.~~

PROCUREMENT PLAN Sri Lanka : Sri Lanka: Primary Health Care System Strengthening Project

General Information
Country: Sri Lanka **Bank's Approval Date of the Original Procurement Plan:** 2018-12-21
Revised Plan Date(s): (comma delimited, leave blank if not) 2019-08-26
Project ID: P163721 **GFN Date:**
Project Name: Sri Lanka: Primary Health Care System Strengthening Project
Loan / Credit No: IBRD / 88780
Executing Agency(ies): Ministry of Health, Nutrition and Indigenous Medicine

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LK-MINIM-100651-CW-RFQ / partitioning, modification for a dining room and a toilet for new office space of PSSP	IBRD / 88780	Project Implementation Support and Innovation Grants	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,088.12	Signed								2019-02-20									2019-04-03		2019-05-18	

GOODS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LK-MINIM-83182-GO-RFQ / Procurement of 05 Nos Laptops, 04 Nos Desk Tops, 01 No Heavy Duty Multi-function Copier and 01 No Laser-jet Colour Printer	IBRD / 88780	Project Implementation Support and Innovation Grants	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,002.80	Signed								2019-01-02									2019-02-20		2019-03-06	
LK-MINIM-106105-GO-RFQ / Equipment and Technologies for Mobile Registration and Screening of Population for advocacy of PSSP	IBRD / 88780	Project Implementation Support and Innovation Grants	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2019-05-05									2019-06-30		2019-08-29	
LK-MINIM-106316-GO-RFQ / Design, Make and supply of 63 Nos Display Boards for Hospitals	IBRD / 88780	Project Implementation Support and Innovation Grants	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2019-04-05									2019-05-31		2019-06-30	
LK-MINIM-106319-GO-RFQ / Print and Supply 1300 Nos Manuals of Operational Guide Line and Essential Service Package with Docket	IBRD / 88780	Project Implementation Support and Innovation Grants	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,006.21	Signed								2019-04-05									2019-05-31		2019-06-30	
LK-MINIM-106386-GO-RFB / Design, Supply Installation, Commissioning and maintain of Video Conference System for 10 Institutions in Sri Lanka	IBRD / 88780	Project Implementation Support and Innovation Grants	Post	Request for Bids	Open - National	Single Stage - Two Envelope		0.00	Pending Implementation				2019-05-07				2019-05-12				2019-06-23				2019-09-05	2019-10-10		2020-04-07	
LK-MINIM-106285-GO-RFP / Design, Build, Implement and Maintain Mobile Exhibition Unit for PSSP	IBRD / 88780	Project Implementation Support and Innovation Grants	Post	Request for Bids	Limited	Single Stage - Two Envelope		0.00	Pending Implementation				2019-06-04				2019-06-09				2019-07-21				2019-10-03	2019-11-07		2020-05-05	

LK-MINIM-128700-CS-CQS / Consultancy for the evaluation of The National Policy and Strategic Framework for Prevention and Control of Chronic Non Communicable Diseases - 2009	IBRD / 88780	Project Implementation Support and Innovation Grants	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-09-05		2019-09-26		2019-11-09					2019-12-09		2020-01-13		2020-07-11
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INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion					
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
LK-MINIM-81510-CS-INDV / Developing Guide Lines for Operationalizing the Concept of Reorganization and Strengthening of Primary Healthcare Delivery System	IBRD / 88780	Project Implementation Support and Innovation Grants	Post	Individual Consultant Selection	Open		5,613.25	Signed	2018-10-11		2018-11-15		2018-11-25		2018-12-02		2019-01-16					
LK-MINIM-81535-CS-INDV / Consultancy for Developing a plan for Media Publicity Campaign	IBRD / 88780	Project Implementation Support and Innovation Grants	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2018-10-11		2018-11-22		2018-12-06		2019-01-03		2019-01-24					
LK-MINIM-81547-CS-INDV / Consultancy for Development of Standard Protocol	IBRD / 88780	Project Implementation Support and Innovation Grants	Post	Individual Consultant Selection	Open		4,181.87	Signed	2018-10-15		2018-12-24		2018-12-31		2019-01-21		2019-04-21					
LK-MINIM-81502-CS-INDV / Consultancy for Establish Citizen Engagement Mechanism Guidelines	IBRD / 88780	Project Implementation Support and Innovation Grants	Post	Individual Consultant Selection	Open		4,687.06	Signed	2018-10-16		2018-11-20		2018-11-27		2018-12-18		2019-02-12					
LK-MINIM-81532-CS-INDV / Consultant for Gap Analysis and Planning for Implementation at the Provincial Level	IBRD / 88780	Project Implementation Support and Innovation Grants	Post	Individual Consultant Selection	Open		5,630.63	Signed	2018-10-11		2018-11-13		2018-11-20		2018-12-04		2019-02-28					
LK-MINIM-106282-CS-INDV / Consultancy for the Preparation of Strategic Plan for the total Project period	IBRD / 88780	Project Implementation Support and Innovation Grants	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-03-31		2019-05-19		2019-06-09		2019-07-14		2019-08-28					
LK-MINIM-106302-CS-INDV / Consultancy for Development of Legal Framework and Responsive Healthcare Delivery Mechanism at Primary Care Level	IBRD / 88780	Project Implementation Support and Innovation Grants	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-04-08		2019-05-27		2019-06-17		2019-07-22		2019-09-05					
LK-MINIM-117401-CS-INDV / Consultancy for Developing Comprehensive plan for Capacity Building	IBRD / 88780	Project Implementation Support and Innovation Grants	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-06-14		2019-08-02		2019-08-23		2019-09-27		2020-03-25					