

## Procurement Plan

### I. General

1. **Bank's approval Date of the procurement Plan** [Original: April 3, 2015]: Revision 9 of Updated Procurement Plan, Mar 2, 2017]
2. **Date of General Procurement Notice:** October 2015
3. **Period covered by this procurement plan:** The procurement period of project covered from October 2015 to December 2017

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

|    | Type of Procurement | Prior Review Threshold<br>US\$ | Comments |
|----|---------------------|--------------------------------|----------|
| 1. | Works               | Above USD 10M                  | All      |
| 2. | Goods               | Above USD 2M                   | All      |

2. **Prequalification.** Bidders for more than US\$ 10 million shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Reference to (if any) Project Operational/Procurement Manual:** Project Operations Manual and SOPs for Procurement prepared by Planning and Development Department AJK, Provincial Disaster Management Authority Punjab and Punjab Irrigation Department.

### III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

|    | Selection Method       | Prior Review Threshold | Comments |
|----|------------------------|------------------------|----------|
| 3. | Consulting firms       | Above USD 1M           | All      |
| 4. | Individual Consultants | Above USD 0.3 M        | All      |

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** None

March 30, 2017

**PROCUREMENT PLAN** Pakistan : Disaster and Climate Resilience Improvement Project

**General Information**  
**Country:** Pakistan **Bank's Approval Date of the Original Procurement Plan:** 2016-09-26  
**Revised Plan Date(s):** (comma delimited, leave blank if not) 2019-03-05  
**Project ID:** P154036 **GN Date:**  
**Project Name:** Disaster and Climate Resilience Improvement Project  
**Loan / Credit No:** IDA / 56860  
**Executing Agency(ies):** PIU DCRIP Punjab Irrigation Department

| WORKS                                                                                                                                                                                 |                   |           |             |                        |                 |                             |                        |                      |                |                                   |        |                                    |        |                                        |        |                                          |        |                             |        |                                         |            |                                                    |            |                 |            |                     |            |
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| Activity Reference No. / Description                                                                                                                                                  | Loan / Credit No. | Component | Review Type | Method                 | Market Approach | Procurement Process         | Prequalification (Y/N) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |            | Bid Evaluation Report and Recommendation for Award |            | Signed Contract |            | Contract Completion |            |
|                                                                                                                                                                                       |                   |           |             |                        |                 |                             |                        |                      |                | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                     | Actual | Planned                                 | Actual     | Planned                                            | Actual     | Planned         | Actual     | Planned             | Actual     |
| PK-PIU PID-2573-CW-RFB / Construction of Concavo-Concave Guide Wall Spur Tied with Male Head Spur at RD 2+750 of Colony Protection Band Downstream Left of Punjaand Head Works        | IDA / 56860       |           | Prior       | Request for Bids       | Open - National | Single Stage - One Envelope |                        | 1,216,893.10         | Signed         |                                   |        |                                    |        | 2016-10-14                             |        | 2016-10-16                               |        |                             |        |                                         | 2016-11-27 |                                                    | 2016-12-27 |                 | 2017-01-31 |                     | 2017-05-30 |
| PK-PIU PID-2576-CW-RFB / Restoration Haveli Main Line RD 8+000 to RD 63+000 and its Allied Hydraulic Structures and Repairing of Escape Damaged During Flood 2014                     | IDA / 56860       |           | Prior       | Request for Bids       | Open - National | Single Stage - One Envelope |                        | 1,050,578.48         | Signed         |                                   |        |                                    |        | 2016-10-14                             |        | 2016-10-15                               |        |                             |        |                                         | 2016-10-17 |                                                    | 2016-11-16 |                 | 2016-12-21 |                     | 2017-04-19 |
| PK-PIU PID-2812-CW-RFB / Strengthening of River Training Works of Islam Headworks bringing to Design Parameters                                                                       | IDA / 56860       |           | Post        | Request for Bids       | Open - National | Single Stage - One Envelope |                        | 3,782,637.54         | Signed         |                                   |        |                                    |        | 2016-10-28                             |        | 2016-11-02                               |        |                             |        |                                         | 2016-12-06 |                                                    | 2017-01-05 |                 | 2017-02-09 |                     | 2017-10-17 |
| PK-PIU PID-4943-CW-RFB / Restoration of Hasauwali Flood Band along with its River Training Structures Damaged During Flood 2014.                                                      | IDA / 56860       |           | Post        | Request for Bids       | Open - National | Single Stage - One Envelope |                        | 2,719,676.85         | Signed         |                                   |        |                                    |        | 2016-12-26                             |        | 2016-12-27                               |        |                             |        |                                         | 2017-01-26 |                                                    | 2017-02-25 |                 | 2017-04-01 |                     | 2017-09-28 |
| PK-PIU PID-4944-CW-RFB / Restoration of Lakhi Flood Band and Protection of Defense Flood Band along with its River Training Structures near Dah Kalan Town Damaged during Flood 2014. | IDA / 56860       |           | Post        | Request for Bids       | Open - National | Single Stage - One Envelope |                        | 2,421,263.43         | Signed         |                                   |        |                                    |        | 2016-12-26                             |        | 2016-12-27                               |        |                             |        |                                         | 2017-01-26 |                                                    | 2017-02-25 |                 | 2017-04-01 |                     | 2017-09-28 |
| PK-PIU PID-4945-CW-RFB / Strengthening Left Flood Embankment of Link No.III RD-142+100 to 227+820.                                                                                    | IDA / 56860       |           | Post        | Request for Bids       | Open - National | Single Stage - One Envelope |                        | 1,826,472.67         | Signed         |                                   |        |                                    |        | 2016-12-26                             |        | 2016-12-27                               |        |                             |        |                                         | 2017-01-26 |                                                    | 2017-02-25 |                 | 2017-04-01 |                     | 2017-08-29 |
| PK-PIU PID-6161-CW-RFQ / Installation of Glass and Aluminium Cabins and Vertical Window blinds in Office building                                                                     | IDA / 56860       |           | Post        | Request for Quotations | Limited         | Single Stage - One Envelope |                        | 5,153.47             | Signed         |                                   |        |                                    |        |                                        |        | 2017-02-10                               |        |                             |        |                                         |            |                                                    |            |                 | 2017-04-07 |                     | 2017-05-07 |

|                                                                                                                                                                                         |             |      |                  |                 |                             |              |                        |  |  |  |  |            |            |  |            |            |            |            |
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| PK-PIU PID-8839-CW-RFB / STRENGTHENING, RAISING AND PROVIDING GOOD EARTH COVER OVER EXTENSION MINCHIN FLOOD BUND RD 380+000 TO RD 501+000 AND RESTORATION OF ALLIED STRUCTURES          | IDA / 56860 | Post | Request for Bids | Open - National | Single Stage - One Envelope | 4,137,665.98 | Signed                 |  |  |  |  | 2017-03-01 | 2017-03-01 |  | 2017-03-31 | 2017-04-30 | 2017-06-04 | 2018-06-04 |
| PK-PIU PID-43194-CW-RFB / RESTORATION OF IST DEFENSE BUND RD 0+000 TO RD 23+000 U/S RIGHT BANK OF TAUNSA BARRAGE                                                                        | IDA / 56860 | Post | Request for Bids | Open - National | Single Stage - One Envelope | 603,379.67   | Signed                 |  |  |  |  | 2018-01-10 | 2018-01-10 |  | 2018-02-12 | 2018-03-14 | 2018-04-18 | 2018-11-14 |
| PK-PIU PID-43195-CW-RFB / REHABILITATION AND UPGRADEMENT OF FAKHAR FLOOD BUND RD 10+600 TO 25+300                                                                                       | IDA / 56860 | Post | Request for Bids | Open - National | Single Stage - One Envelope | 3,103,097.18 | Signed                 |  |  |  |  | 2018-01-10 | 2018-01-10 |  | 2018-02-12 | 2018-03-14 | 2018-04-18 | 2019-01-13 |
| PK-PIU PID-43199-CW-RFB / REHABILITATION AND UPGRADEMENT OF ROJHAN FLOOD BUND RD 0+000 TO RD 61+250                                                                                     | IDA / 56860 | Post | Request for Bids | Open - National | Single Stage - One Envelope | 2,096,102.19 | Signed                 |  |  |  |  | 2018-01-10 | 2018-01-10 |  | 2018-02-12 | 2018-03-14 | 2018-04-18 | 2018-12-24 |
| PK-PIU PID-43207-CW-RFB / REHABILITATION AND UPGRADEMENT OF RIVER TRAINING WORKS BALLOKI HEADWORKS                                                                                      | IDA / 56860 | Post | Request for Bids | Open - National | Single Stage - One Envelope | 8,057,727.06 | Signed                 |  |  |  |  | 2018-01-10 | 2018-01-10 |  | 2018-02-12 | 2018-03-14 | 2018-04-18 | 2019-04-18 |
| PK-PIU PID-72902-CW-RFB / Rehabilitation and Upgrade of Chinot Flood Bund RD 0+000 to 88+500                                                                                            | IDA / 56860 | Post | Request for Bids | Open - National | Single Stage - One Envelope | 1,101,102.58 | Signed                 |  |  |  |  | 2018-08-06 | 2018-08-06 |  | 2018-09-07 | 2018-10-07 | 2018-11-11 | 2019-08-08 |
| PK-PIU PID-84228-CW-RFB / Restoration of Hassawali Flood Bund Along With its River Training Structures Damaged During Flood 2014 (Additional Works Lining of Hassawali Distributary)    | IDA / 56860 | Post | Request for Bids | Open - National | Single Stage - One Envelope | 0.00         | Cancelled              |  |  |  |  | 2018-10-30 | 2018-10-31 |  | 2018-11-15 | 2018-12-15 | 2019-01-19 | 2019-05-19 |
| PK-PIU PID-103776-CW-RFB / Restoration of Hassawali Flood Bund along with its River Training Structures Damaged During Flood 2014 (Additional Work of Lining of Hassawali Distributary) | IDA / 56860 | Post | Request for Bids | Open - National | Single Stage - One Envelope | 0.00         | Pending Implementation |  |  |  |  | 2019-05-07 | 2019-05-14 |  | 2019-06-18 | 2019-07-18 | 2019-08-22 | 2020-02-18 |
| PK-PIU PID-103778-CW-RFB / Rehabilitation and Upgrade of Qadirabad Barrage Right Marginal Bund RD 0+000 to 104+800 and RTWs of RMB.                                                     | IDA / 56860 | Post | Request for Bids | Open - National | Single Stage - One Envelope | 0.00         | Pending Implementation |  |  |  |  | 2019-03-21 | 2019-03-28 |  | 2019-05-02 | 2019-05-17 | 2019-06-21 | 2020-01-17 |
| PK-PIU PID-103779-CW-RFB / Rehabilitation and Upgrade of Kot Naja Flood Bund RD 0+000 to 132+500.                                                                                       | IDA / 56860 | Post | Request for Bids | Open - National | Single Stage - One Envelope | 0.00         | Pending Implementation |  |  |  |  | 2019-03-21 | 2019-03-28 |  | 2019-05-02 | 2019-05-17 | 2019-06-21 | 2020-01-17 |



| CONSULTING FIRMS                                                                                                   |                   |           |             |                                  |                      |               |                      |                      |                    |        |                               |        |                                            |        |                                 |        |                                          |            |                                  |            |                                                          |            |                 |            |                     |            |         |
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| Activity Reference No. / Description                                                                               | Loan / Credit No. | Component | Review Type | Method                           | Market Approach      | Contract Type | Actual Amount (US\$) | Process Status       | Terms of Reference |        | Expression of Interest Notice |        | Short List and Draft Request for Proposals |        | Request for Proposals as Issued |        | Opening of Technical Proposals / Minutes |            | Evaluation of Technical Proposal |            | Combined Evaluation Report and Draft Negotiated Contract |            | Signed Contract |            | Contract Completion |            |         |
|                                                                                                                    |                   |           |             |                                  |                      |               |                      |                      | Planned            | Actual | Planned                       | Actual | Planned                                    | Actual | Planned                         | Actual | Planned                                  | Actual     | Planned                          | Actual     | Planned                                                  | Actual     | Planned         | Actual     | Planned             | Actual     | Planned |
| PK-FIU PID-3480-CS-QCBS / Project Management and Implementation Consultants (PMIC)                                 | IDA / 56860       |           | Prior       | Quality And Cost-Based Selection | Open - International |               | 2,027,371.50         | Signed               | 2016-11-17         |        | 2016-11-18                    |        | 2016-11-20                                 |        |                                 |        |                                          | 2016-11-25 |                                  | 2016-12-25 |                                                          | 2017-01-29 |                 | 2017-03-05 |                     | 2018-03-05 |         |
| PK-FIU PID-17610-CS-QCBS / Development of Decision Support System for Flood Management in western Rivers of Punjab | IDA / 56860       |           | Prior       | Quality And Cost-Based Selection | Open - International |               | 0.00                 | Under Implementation | 2017-07-07         |        | 2017-07-28                    |        | 2017-09-10                                 |        |                                 |        |                                          | 2017-10-08 |                                  | 2017-11-07 |                                                          | 2017-12-12 |                 | 2018-01-16 |                     | 2019-06-25 |         |
| PK-FIU PID-95219-CS-QCBS / Feasibility Studies to Finalize Medium to Long Term Works                               | IDA / 56860       |           | Post        | Quality And Cost-Based Selection | Open - International |               | 0.00                 | Under Implementation | 2019-01-21         |        | 2019-02-11                    |        | 2019-03-27                                 |        |                                 |        |                                          | 2019-04-24 |                                  | 2019-05-24 |                                                          | 2019-06-28 |                 | 2019-08-02 |                     | 2021-01-31 |         |

**INDIVIDUAL CONSULTANTS**