



BiH Floods Emergency Recovery Project (P151157)

EUROPE AND CENTRAL ASIA | Bosnia and Herzegovina | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 10 | ARCHIVED on 24-Apr-2019 | ISR36567 |

Implementing Agencies: BiH Ministry of Finance and Treasury, FBiH Ministry of Agriculture, Water Management and Forestry, RS Ministry of Agriculture, Water Management and Forestry

Key Dates

Key Project Dates

Bank Approval Date: 30-Jun-2014

Effectiveness Date: 15-Sep-2014

Planned Mid Term Review Date: 03-Jun-2016

Actual Mid-Term Review Date: 03-Jun-2016

Original Closing Date: 31-Dec-2018

Revised Closing Date: 30-Jun-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to meet critical needs and restore functionality of infrastructure essential for public services and economic recovery in floods affected areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Emergency Disaster Recovery Goods:(Cost \$32.60 M)

Component 2: Rehabilitation of Key Public Infrastructure:(Cost \$64.40 M)

Component 3: Project Implementation Support and Capacity Building:(Cost \$3.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Moderate	● Moderate

Implementation Status and Key Decisions

Overall, the progress in project implementation remains satisfactory. Activities under Component 1 – Emergency Disaster Recovery Goods have been completed benefiting nearly 105,000 people in flood affected areas. Rehabilitation of regional and local infrastructure under Components 2A and 2B has progressed well in both entities and Brcko District benefitting more than 840,000 people. Finally, under Component 3B - Capacity Building for Disaster Resilience, various trainings have been conducted on topics such as vulnerability assessment and urban search and rescue, benefitting around 140 government officials and other relevant stakeholders. The closing date of the project has been extended for 6 months (until June 30, 2019) to allow for the rehabilitation of railways infrastructure in the FBiH, landslides in the RS, and purchase of additional equipment to strengthen capacity of Civil Protection agencies to respond to emergencies.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Low	● Low
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Low	● Low
Stakeholders	--	● Substantial	● Substantial
Other	--	--	--
Overall	--	● Moderate	● Moderate

Results

PDO Indicators by Objectives / Outcomes

To meet critical needs and restore functionality of infrastructure				
▶Emergency goods distributed by entity-level strategic reserves (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	27,000,000.00	30,000,000.00
Date	15-Jun-2014	--	08-Mar-2019	31-Dec-2018
▶Public service infrastructure facilities recovered to pre-floods condition with Project support (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	416.00	200.00
Date	15-Jun-2014	--	08-Mar-2019	31-Dec-2018
▶Direct project beneficiaries (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	840,367.00	300,000.00
Date	15-Jun-2014	--	08-Mar-2019	31-Dec-2018
▲Of which, Component 1 (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	104,537.00	75,000.00
Date	15-Jun-2014	--	08-Mar-2019	31-Dec-2018
▲Of which, Component 2A (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	173,765.00	120,000.00
Date	15-Jun-2014	--	08-Mar-2019	31-Dec-2018
▲Of which, Component 2B (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	812,467.00	300,000.00
Date	15-Jun-2014	--	08-Mar-2019	31-Dec-2018
▲Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	50.00	51.00

Intermediate Results Indicators by Components

Component 1: Emergency Disaster Recovery Goods				
▶Emergency disaster recovery goods purchased in line with the established schedule, percentage (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	100.00	100.00
Date	15-Jun-2014	--	08-Mar-2019	31-Dec-2018
▶Percentage of affected farms benefiting from Government support (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	26.00	20.00
Date	15-Jun-2014	--	08-Mar-2019	31-Dec-2018



Component 2: Rehabilitation of Key Public Infrastructure				
►Percentage of targeted municipalities that have identified, consulted and prepared final lists of priority local service activities (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	100.00	100.00
Date	15-Jun-2014	--	08-Mar-2019	31-Dec-2018
►Percentage of regional activities budget for which line ministries have presented final lists of priority activities according to (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	93.00	100.00
Date	15-Jun-2014	--	08-Mar-2019	31-Dec-2018
►Piped household water connections that are benefiting from rehabilitation works undertaken by the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	58,109.00	15,000.00
Date	15-Jun-2014	--	08-Mar-2019	31-Dec-2018
►Roads rehabilitated, Rural (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	253.00	80.00
Date	15-Jun-2014	--	08-Mar-2019	31-Dec-2018
►Roads rehabilitated, Non-rural (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	63.00	25.00
Date	15-Jun-2014	--	08-Mar-2019	31-Dec-2018
►Number of bridges rehabilitated under the Project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	33.00	15.00
Date	15-Jun-2014	--	08-Mar-2019	31-Dec-2018
►Length of flood protection infrastructure rehabilitated or reconstructed (Meter(m), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	--	53,460.00	50,000.00
Date	15-Jun-2014	--	08-Mar-2019	31-Dec-2018
►Number of landslides rehabilitation activities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	56.00	15.00
Date	15-Jun-2014	--	08-Mar-2019	31-Dec-2018
►Number of public infrastructure facilities rehabilitated (schools, health facilities, priority public buildings, drainage ditches) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	15.00	10.00
Date	15-Jun-2014	--	08-Mar-2019	31-Dec-2018

Component 3: Project Implementation Support and Capacity Building

►Number of public officials who successfully completed capacity building activity on disaster risk management (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	137.00	30.00
Date	15-Jun-2014	--	08-Mar-2019	31-Dec-2018

Data on Financial Performance

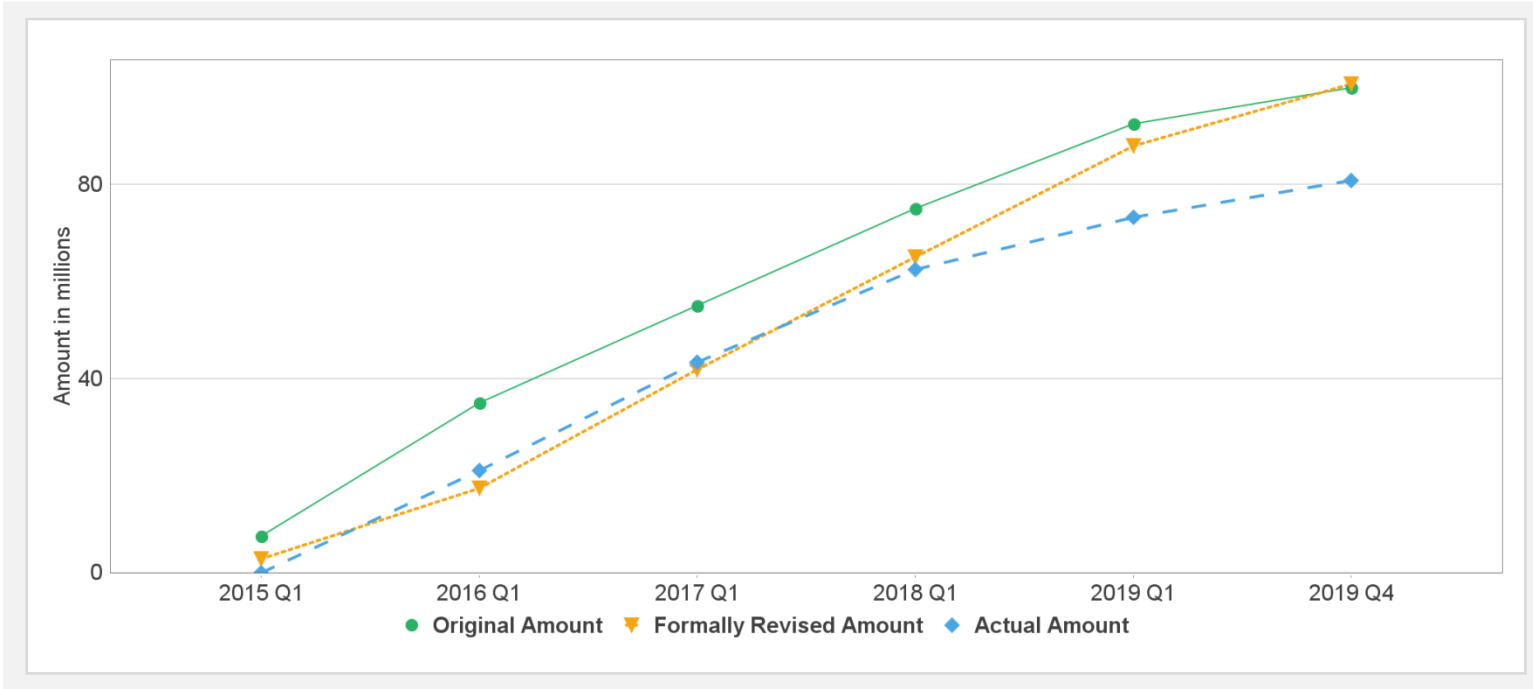
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P151157	IDA-55290	Effective	USD	100.00	100.00	0.00	80.79	9.97	89%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P151157	IDA-55290	Effective	30-Jun-2014	21-Jul-2014	15-Sep-2014	31-Dec-2018	30-Jun-2019

Cumulative Disbursements



Restructuring History

Level 2 Approved on 09-Jan-2016 ,Level 2 Approved on 12-Dec-2018

Related Project(s)

There are no related projects.