Implementation Status & Results
Kosovo Health Project (P147402)

Operation Name: Kosovo Health Project (P147402)
Project Stage: Implementation
Seq.No: 1
Status: ARCHIVED
Archive Date: 16-Aug-2014
Country: Kosovo
Approval FY: 2014
Product Line: IBRD/IDA
Region: EUROPE AND CENTRAL ASIA
Lending Instrument: Investment Project Financing
Implementing Agency(ies): Ministry of Health, Ministry of Health

Key Dates
Board Approval Date 13-May-2014
Original Closing Date 30-Oct-2019
Planned Mid Term Review Date 24-Apr-2017
Last Archived ISR Date
Effectiveness Date
Revised Closing Date 30-Oct-2019
Actual Mid Term Review Date

Project Development Objectives
Project Development Objective (from Project Appraisal Document)
To contribute to improving financial protection from health spending for the poor and quality of care for priority maternal and child health and non communicable disease services.

Has the Project Development Objective been changed since Board Approval of the Project?
☐ Yes ☐ No

Component(s)
Component Name Component Cost
Improving financial protection and quality of care 11.20
Strengthening primary care 12.50
Project management 1.80

Overall Ratings
Previous Rating Current Rating
Progress towards achievement of PDO Satisfactory
Overall Implementation Progress (IP) Satisfactory
Overall Risk Rating Substantial

Implementation Status Overview
The Project is not yet effective pending Parliamentary ratification. Nevertheless, key steps that will facilitate Project implementation have been taken. The Health Insurance Law (Law No: 04/L-249) which provides the legal basis and overarching design for the planned mandatory health insurance system, was passed by Parliament on April 10, 2014. The Ministry of Health has also recruited the Project Coordinator for the Kosovo Health Project.

Locations
No Location data has been entered

### Results

#### Project Development Objective Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Percentage of the poor enrolled in mandatory health insurance</td>
<td>☐</td>
<td>Percentage</td>
<td>Value: 0.00</td>
<td>0.00</td>
<td>90.00</td>
</tr>
<tr>
<td>Outpatient (OP) drug benefit scheme established and functional based on pre-defined operational criteria</td>
<td>☐</td>
<td>Yes/No</td>
<td>Value: No</td>
<td>No</td>
<td>Yes</td>
</tr>
<tr>
<td>OP drug benefit is financed through HIF revenues</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Percentage of participating municipalities where at least 75 percent of the agreed quality targets were achieved in the preceding one year</td>
<td>☐</td>
<td>Percentage</td>
<td>Value: 0.00</td>
<td>0.00</td>
<td>75.00</td>
</tr>
</tbody>
</table>

#### Intermediate Results Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Direct project beneficiaries</td>
<td>☒</td>
<td>Number</td>
<td>Value: 0.00</td>
<td>0.00</td>
<td>1170000.00</td>
</tr>
<tr>
<td>Female beneficiaries</td>
<td>☒</td>
<td>Percentage</td>
<td>Value: 48.00</td>
<td>0.00</td>
<td>48.00</td>
</tr>
<tr>
<td>Sub Type: Supplemental</td>
<td>Value: 48.00</td>
<td>0.00</td>
<td>48.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Female project beneficiaries, as % of number of project beneficiaries</td>
<td>☐</td>
<td>Number</td>
<td>Value: 0.00</td>
<td>0.00</td>
<td>48.00</td>
</tr>
<tr>
<td>Sub Type: Breakdown</td>
<td>Date: 13-May-2014</td>
<td>28-Jul-2014</td>
<td>30-Oct-2019</td>
<td>Comments</td>
<td></td>
</tr>
<tr>
<td>Percentage of resident population enrolled in mandatory health insurance</td>
<td>☐</td>
<td>Percentage</td>
<td>Value: 0.00</td>
<td>0.00</td>
<td>65.00</td>
</tr>
<tr>
<td>Achievement of key benchmarks for functioning health insurance system</td>
<td>☐</td>
<td>Yes/No</td>
<td>Value: No</td>
<td>No</td>
<td>Yes</td>
</tr>
</tbody>
</table>
### Health personnel receiving training (number)

- **Value**: 0.00
- **Date**: 13-May-2014
- **Comments**: 28-Jul-2014

### Number of municipalities who have entered into performance agreements with the MoH/HFA/HIF and MoF

- **Value**: 0.00
- **Date**: 13-May-2014
- **Comments**: 28-Jul-2014

### Percentage of participating municipalities with a performance improvement action plan

- **Value**: 0.00
- **Date**: 13-May-2014
- **Comments**: 28-Jul-2014

### Percentage of capitation-based performance payment budget spent at municipality level

- **Value**: 0.00
- **Date**: 13-May-2014
- **Comments**: 28-Jul-2014

### Health facilities constructed, renovated, and/or equipped (number)

- **Value**: 0.00
- **Date**: 13-May-2014
- **Comments**: 28-Jul-2014

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### Data on Financial Performance (as of 14-May-2014)

#### Financial Agreement(s) Key Dates

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Original Closing Date</th>
<th>Revised Closing Date</th>
</tr>
</thead>
</table>

#### Disbursements (in Millions)

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P147402</td>
<td>IDA-54420</td>
<td>Not Effective</td>
<td>XDR</td>
<td>16.50</td>
<td>16.50</td>
<td>0.00</td>
<td>0.00</td>
<td>16.50</td>
<td>0.00</td>
</tr>
</tbody>
</table>

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### Disbursement Graph
Key Decisions Regarding Implementation
None.

Restructuring History
There has been no restructuring to date.

Related Projects
There are no related projects.