Procurement Plan

I. General

1. **Bank’s approval Date of the procurement Plan**: April 13, 2017
2. **Date of General Procurement Notice**: Not applicable (currently using PPA)
3. **Period covered by this procurement plan**: April 2017 to March 2018


1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

<table>
<thead>
<tr>
<th>Type of Procurement</th>
<th>Prior Review Threshold (PRT) US$ (Millions)</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Works (Including turnkey, supply &amp; installation of plant and equipment and PPP)</td>
<td>10</td>
<td>Substantial risk</td>
</tr>
<tr>
<td>2. (Goods; Information Technology &amp; Non-Consulting Services)</td>
<td>2</td>
<td>Substantial risk</td>
</tr>
<tr>
<td>3. Consultant Services (Firms)</td>
<td>1</td>
<td>Substantial risk</td>
</tr>
<tr>
<td>4. Consultant Services (Individual Consultants)</td>
<td>0.3</td>
<td>Substantial risk</td>
</tr>
</tbody>
</table>

2. **Prequalification**: NA
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines)**: NA
4. **Reference to (if any) Project Operational/Procurement Manual**: Available in Project files
5. **Any Other Special Procurement Arrangements**: NA
6. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $300,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. **All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL**
8. **Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower’s national procurement and administrative procedures.**
9. **Renewal or extension of individual consultant’s contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.**

April 13, 2017
**CONSULTING NON**

Purchase vans
Purchase Development network
Upgrading

**WORKS**

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</tr>
</thead>
<tbody>
<tr>
<td>KE-MOTI-104689-GO-RFB</td>
<td>Upgrading the local area network for the Urban Development Department</td>
<td>KL / F2090</td>
<td>Post</td>
<td>Request for Help</td>
<td>Open - National</td>
<td>Single Stage - One Envelope</td>
<td>Pre-qualification Process</td>
<td>Yes</td>
<td>180,000.00</td>
<td>0.00</td>
<td>Cancelled</td>
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**OILS**

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<tbody>
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<td>Upgrading the local area network for the Urban Development Department</td>
<td>KL / F2090</td>
<td>Post</td>
<td>Request for Help</td>
<td>Open - National</td>
<td>Single Stage - One Envelope</td>
<td>Pre-qualification Process</td>
<td>Yes</td>
<td>320,000.00</td>
<td>0.00</td>
<td>Pending Implementation</td>
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</tbody>
</table>

**NON CONSULTING SERVICES**

|------------------------|-------------|------------------|-----------|-------------|-------|-----------------|---------------------|----------------------|----------------------|---------------------|-------------------------------|---------------------------------|----------------------------------|---------------------------------|-----------------------------|----------------|---------------------|---------------------|

**CONSULTING FIRM**

| Activity Reference No | Description | Loan / Credit No | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US$) | Actual Amount (US$) | Process Status | Terms of Reference | Expression of Interest Notice | Start and Due Date | Request for Proposals | Request for Proposals on Issued | Opening of Technical Proposals / Minutes | Evaluation of Technical Proposal | Combined Evaluation Report and Recommendation for Award | Bid Documents Requested | Bid Evaluation Report | Bid Submissions Received | Bid Awarded | Bid Contract signature | Bid Contract Completion
|------------------------|-------------|------------------|-----------|-------------|-------|-----------------|----------------------|----------------------|---------------------|----------------|-------------------------------|---------------------------------|------------------------|------------------------|-------------------------------|--------------------------|-------------------------------|-----------------------------|----------------|---------------------|---------------------|

<table>
<thead>
<tr>
<th>Project Title</th>
<th>Description</th>
<th>Consultant</th>
<th>Consultant Type</th>
<th>Accession</th>
<th>Amount (KES)</th>
<th>Funding Year</th>
<th>Expected Duration</th>
<th>Start Date</th>
<th>End Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>KE-MOTI-8936-CS-CQS</td>
<td>Consultancy to review and amend existing Urban Planning, regulations and implementation guidelines and town and site supporting works.</td>
<td>Price</td>
<td>Quality Assurance Services</td>
<td>Open - National</td>
<td>300,000.00</td>
<td>2017-11-28</td>
<td>2018-02-01</td>
<td>2017-12-28</td>
<td>2018-02-01</td>
</tr>
<tr>
<td>KE-MOTI-38572-CS-QCBS</td>
<td>Consultancy for the urban development Strategy and planning situation and availability of town and site supporting works.</td>
<td>Price</td>
<td>Quality Assurance Services</td>
<td>Open - National</td>
<td>300,000.00</td>
<td>2018-01-28</td>
<td>2018-02-01</td>
<td>2018-01-30</td>
<td>2018-02-01</td>
</tr>
<tr>
<td>KE-MOTI-38676-CS-CQS</td>
<td>Consultancy for the urban development Strategy and planning situation and availability of town and site supporting works.</td>
<td>Price</td>
<td>Quality Assurance Services</td>
<td>Open - National</td>
<td>120,000.00</td>
<td>2018-01-28</td>
<td>2018-02-01</td>
<td>2018-01-28</td>
<td>2018-02-01</td>
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<tr>
<td>KE-MOTI-68472-CS-QBS</td>
<td>Consultancy to conduct a full project of equipment and design to support the build and maintenance of Urban Development and Environmental Service projects under the Integrated Project Delivery Time (IDPT).</td>
<td>Price</td>
<td>Quality Assurance Services</td>
<td>Open - International</td>
<td>2,000,000.00</td>
<td>2018-05-28</td>
<td>2018-05-31</td>
<td>2018-05-28</td>
<td>2018-05-31</td>
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<tr>
<td>KE-MOTI-38575-CS-QCBS</td>
<td>Consultancy to conduct a full project of equipment and design to support the build and maintenance of Urban Development and Environmental Service projects under the Integrated Project Delivery Time (IDPT).</td>
<td>Price</td>
<td>Quality Assurance Services</td>
<td>Open - National</td>
<td>600,000.00</td>
<td>2017-03-28</td>
<td>2017-06-01</td>
<td>2017-03-28</td>
<td>2017-06-01</td>
</tr>
<tr>
<td>KE-MOTI-38572-CS-QCBS</td>
<td>Consultancy to conduct a full project of equipment and design to support the build and maintenance of Urban Development and Environmental Service projects under the Integrated Project Delivery Time (IDPT).</td>
<td>Price</td>
<td>Quality Assurance Services</td>
<td>Open - National</td>
<td>200,000.00</td>
<td>2017-02-28</td>
<td>2017-06-01</td>
<td>2017-02-28</td>
<td>2017-06-01</td>
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<tr>
<td>RA / V0280</td>
<td>Project Title</td>
<td>Quality And Cost Breakdown</td>
<td>Status</td>
<td>Start Date</td>
<td>End Date</td>
<td>Duration</td>
<td></td>
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<tr>
<td>KE-MOTI-105706-CS-QCBS</td>
<td>Consultancy on an assessment of capacity to implement Urban Development Plans/Strategies and supporting capacity requirements to address urban planning, governance and implementation services in the Nairobi Metropolis</td>
<td>Poor</td>
<td>Cancelled</td>
<td>2017-03-17</td>
<td>2017-07-17</td>
<td>59</td>
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<tr>
<td>KE-MOTI-38664-CS-QCBS</td>
<td>Consultancy services for Assessment ofUIApplication Standards and conditions</td>
<td>Poor</td>
<td>Cancelled</td>
<td>2017-03-18</td>
<td>2017-07-17</td>
<td>59</td>
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<tr>
<td>KE-MOTI-8925-CS-QCBS</td>
<td>Consultancy assignment for the development of urban infrastructure strategies for post-disaster recovery in Nairobi, Mombasa, Kisumu and Nakuru</td>
<td>Poor</td>
<td>Cancelled</td>
<td>2017-04-20</td>
<td>2017-08-20</td>
<td>59</td>
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<tr>
<td>KE-MOTI-8935-CS-QCBS</td>
<td>Consultancy to prepare a policy and supporting strategy for urban water services management within Metropolitan Areas</td>
<td>Poor</td>
<td>Cancelled</td>
<td>2017-04-20</td>
<td>2017-08-20</td>
<td>59</td>
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<tr>
<td>KE-MOTI-2006-CS-QCBS</td>
<td>Consultancy to provide guidance on urban infrastructure operations and maintenance teams including core economy and core changes</td>
<td>Poor</td>
<td>Cancelled</td>
<td>2017-05-21</td>
<td>2017-09-21</td>
<td>59</td>
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<tr>
<td>KE-MOTI-2007-CS-QCBS</td>
<td>Consultancy to provide guidance on procurement and contract management related to urban infrastructure</td>
<td>Poor</td>
<td>Cancelled</td>
<td>2017-05-21</td>
<td>2017-09-21</td>
<td>59</td>
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<tr>
<td>KE-MOTI-2008-CS-QCBS</td>
<td>Consultancy on an assessment of capacity to implement Urban Development Plans/Strategies and supporting capacity requirements to address urban planning, governance and implementation services in the Nairobi Metropolis</td>
<td>Poor</td>
<td>Cancelled</td>
<td>2017-05-22</td>
<td>2017-09-22</td>
<td>59</td>
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<tr>
<td>KE-MOTI-2009-CS-QCBS</td>
<td>Consultancy on an assessment of capacity to implement Urban Development Plans/Strategies and supporting capacity requirements to address urban planning, governance and implementation services in the Nairobi Metropolis</td>
<td>Poor</td>
<td>Cancelled</td>
<td>2017-05-23</td>
<td>2017-09-23</td>
<td>59</td>
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<tr>
<td>KE-MOTI-2010-CS-QCBS</td>
<td>Consultancy on an assessment of capacity to implement Urban Development Plans/Strategies and supporting capacity requirements to address urban planning, governance and implementation services in the Nairobi Metropolis</td>
<td>Poor</td>
<td>Cancelled</td>
<td>2017-05-24</td>
<td>2017-09-24</td>
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<tr>
<td>KE-MOTI-2011-CS-QCBS</td>
<td>Consultancy on an assessment of capacity to implement Urban Development Plans/Strategies and supporting capacity requirements to address urban planning, governance and implementation services in the Nairobi Metropolis</td>
<td>Poor</td>
<td>Cancelled</td>
<td>2017-05-25</td>
<td>2017-09-25</td>
<td>59</td>
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</tbody>
</table>

Note: The table above provides a summary of consultancy projects related to urban development plans and strategies. Each project is identified with a unique RA/RAI number, and the projects are categorized based on their status (Cancelled) and duration (59). The table also includes additional details such as the project title, quality and cost breakdown, and the start and end dates.
<table>
<thead>
<tr>
<th>Activity Reference No.</th>
<th>Description</th>
<th>Task/Component</th>
<th>Type</th>
<th>Method</th>
<th>Contract Type</th>
<th>Estimated Amount (US$)</th>
<th>Actual Amount (US$)</th>
<th>Terms of Reference</th>
<th>Termination to Consultant/International</th>
<th>Staff Required</th>
<th>Sign Contract</th>
<th>Contract Completion</th>
</tr>
</thead>
<tbody>
<tr>
<td>DM/2020/0018/CONSULTATION/LESOTHO</td>
<td>Consultation works for social assessment of EII</td>
<td>Individuals</td>
<td>National</td>
<td>Consultant Mission</td>
<td>Notified</td>
<td>10,000.00</td>
<td>0.00</td>
<td>November 2020</td>
<td>November 2020</td>
<td>2020-04-06</td>
<td>2020-04-06</td>
<td>2020-04-06</td>
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<tr>
<td>DM/2020/0019/CONSULTATION/LESOTHO</td>
<td>Consultation works for social assessment of EII</td>
<td>Individuals</td>
<td>National</td>
<td>Consultant Mission</td>
<td>Notified</td>
<td>10,000.00</td>
<td>0.00</td>
<td>November 2020</td>
<td>November 2020</td>
<td>2020-04-06</td>
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<td>Individuals</td>
<td>National</td>
<td>Consultant Mission</td>
<td>Notified</td>
<td>10,000.00</td>
<td>0.00</td>
<td>November 2020</td>
<td>November 2020</td>
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<td>10,000.00</td>
<td>0.00</td>
<td>November 2020</td>
<td>November 2020</td>
<td>2020-04-06</td>
<td>2020-04-06</td>
<td>2020-04-06</td>
</tr>
</tbody>
</table>
### The Legal Expert/Advisor
- Will provide legal and regulatory support for SDHUD&PW across its programs and initiatives related to human settlement and mobility.

**IDA / 61340**
- **Post:** Direct Selection
- **Direct:** 184,800.00
- **Canceled:** 2018-08-31
- **2018-08-22:**
- **2018-09-05:**
- **2018-09-17:**

### The Urban Planner/Advisor
- Will provide full range of analytical, technical and management services support on the development of comprehensive master plans in the programs and projects within SDHUD&PW ensuring that they are consistent with leading practices.

**IDA / 61340**
- **Post:** Direct Selection
- **Direct:** 158,400.00
- **Canceled:** 2018-08-31
- **2018-08-22:**
- **2018-09-05:**
- **2019-09-17:**

### The Executive Liaison
- Will work primarily with the Office of PS ensuring that the activities and programs of the IPDU align with the priorities of the SDHUD&PW. He or She will provide administrative and strategic support to the IPDU as well as face-to-face contact.

**IDA / 61340**
- **Post:** Direct Selection
- **Direct:** 158,400.00
- **Canceled:** 2018-08-31
- **2018-08-22:**
- **2018-09-05:**
- **2019-09-17:**

### The Finance and Infrastructure Specialist/Advisor
- Will provide technical expertise and advice related to infrastructure finance with specific focus on mobilizing and utilizing private sector funding for SDHUD&PW projects and initiatives.

**IDA / 61340**
- **Post:** Direct Selection
- **Direct:** 158,400.00
- **Canceled:** 2018-08-31
- **2018-08-22:**
- **2018-09-05:**
- **2019-09-17:**

### Preparation of the Programme Operational Manual (POM)
- **IDA / 93080**
- **Post:** Direct Selection
- **Direct:** 100,000.00
- **Canceled:** 2017-05-17
- **2019-05-17:**

### Consultancy services for the 2nd and 3rd Annual Performance assessment for Minimum conditions and performance standards
- **IDA / 42240**
- **Post:** Direct Selection
- **Price:** 850,000.00
- **Under Implementation:** 2019-02-04
- **2019-05-17:**

### The Strategy Advisor
- Will provide overall leadership for the IPDU align with strategic and policy-setting support on key programs and particularly around coordination of efforts on promotion of adequate and decent housing.

**IDA / 42240**
- **Post:** Direct Selection
- **Price:** 184,800.00
- **Under Review:** 2018-08-22
- **2019-09-28:**
### The Safeguards Specialist/Advisor
- **Role:** Will work with the IPDU and provide direction and expertise on the approaches within programs and initiatives that promote environmentally and socially sustainable development.
- **Post:** Direct Selection
- **Placement:** Direct
- **Project ID:** KE-MOTI-105701-CS-CDS
- **Budget:** 173,000.00
- **Status:** Under Implementation

### The Legal Expert/Advisor
- **Role:** Will provide legal and regulatory support for SDH&UD across its programs and initiatives related to human settlement and mobility.
- **Post:** Direct Selection
- **Placement:** Direct
- **Project ID:** KE-MOTI-105715-CS-CDS
- **Budget:** 184,800.00
- **Status:** Under Review

### The Urban Planner/Advisor
- **Role:** Will provide full range of analytical, technical and management services support on the development of comprehensive master plans in the programs and projects within SDHUD&PW.
- **Post:** Direct Selection
- **Placement:** Direct
- **Project ID:** KE-MOTI-105714-CS-CDS
- **Budget:** 158,400.00
- **Status:** Under Review

### The Executive Liaison
- **Role:** Will work primarily with the Office of PS ensuring that the activities and programs of the IPDU align with the priorities of the SDH&UD. He or She will provide administrative and strategic support to the IPDU.
- **Post:** Direct Selection
- **Placement:** Direct
- **Project ID:** KE-MOTI-105704-CS-CDS
- **Budget:** 171,600.00
- **Status:** Under Review

### The Finance and Infrastructure Specialist/Advisor
- **Role:** Will provide technical expertise and advise related to infrastructure finance with specific focus on sustainability and utilizing private sector funding for SDH&UD projects and initiatives.
- **Post:** Direct Selection
- **Placement:** Direct
- **Project ID:** KE-MOTI-105685-CS-CDS
- **Budget:** 184,800.00
- **Status:** Under Review

### Consultancy to support establishment of Urban Institutions and Citizen participation in Urban Governance
- **Post:** Direct Selection
- **Placement:** Direct
- **Project ID:** KE-MOTI-105688-CS-CDS
- **Budget:** 100,000.00
- **Status:** Pending Implementation

### Preparation of the Programme Operational Manual (POM)
- **Post:** Direct Selection
- **Placement:** Direct
- **Project ID:** KE-MOTI-105703-CS-CDS
- **Budget:** 87,875.00
- **Status:** Pending Implementation