Implementation Status & Results

Indonesia

Health Professional Education Quality Project (P113341)

Operation Name: Health Professional Education Quality Project (P113341)  
Project Stage: Implementation  
Seq.No: 6  
Status: ARCHIVED  
Archive Date:

Country: Indonesia  
Approval FY: 2010  
Region: EAST ASIA AND PACIFIC  
Lending Instrument: Specific Investment Loan

Implementing Agency(ies):

Key Dates

Board Approval Date  24-Sep-2009  
Original Closing Date  31-Dec-2014  
Planned Mid Term Review Date  29-Oct-2012  
Last Archived ISR Date  08-Jan-2013

Effectiveness Date  09-Dec-2009  
Revised Closing Date  31-Dec-2014  
Actual Mid Term Review Date  29-Oct-2012

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

Has the Project Development Objective been changed since Board Approval of the Project?

☐ Yes  ☐ No

Component(s)

Component Name  Component Cost

Component 1 Strengthening Policies and Procedures for School Accreditation  7.18
Component 2 Certification of graduates using a national competency-based examination  12.90
Component 3 Results-based FAP for Medical Schools  61.40
Project Management  5.24

Overall Ratings

<table>
<thead>
<tr>
<th>Component</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Moderately Unsatisfactory</td>
<td>Moderately Unsatisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Moderately Satisfactory</td>
<td>Moderately Unsatisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td>Moderate</td>
<td>Substantial</td>
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Implementation Status Overview

There has been some progress in preparing the supporting regulations for the establishment of the independent bodies for accreditation and competency examination. The Ministry of Education and Culture (MOEC) and the Ministry of Health (MOH) have finally signed the joint decree about the competency examination of students from health professional higher education on 30 April 2013. Another important development is the signing of the MOEC and MOH joint decree clarifying the roles and responsibilities between the two ministries.
regarding hospitals belonging to public universities, particularly the use of such hospitals for teaching, medical care and research, and on financial management. Three draft ministerial regulations (Permen): the draft permen for accreditation, for higher education standards (SNPT) and for certificate of competencies (Serkom) are now ready for public consultation prior to signing. The government has decided to call the independent body for accreditation as the Independent Accreditation Body for Health Study Programs (Lembaga Akreditasi Mandiri Program Studi Kesehatan/LAMPS-Kes) to differentiate its function of conducting the accreditation of health higher education study programs, from that of BAN PT (the National Agency for Accreditation of Higher Education Institutions) which conducts institutional accreditation for all higher education institutions.

There was a meeting on May 24 involving the Ministry of Finance (MOF), MOEC, the Central Project Coordination Unit (CPCU) and the World Bank (WB) to discuss the fund channeling mechanism to the independent bodies upon their establishment. The discussion concludes that based on existing government regulations, the financing mechanism is to have a working/implementing unit (Satker) in MOEC acting as a fund holder for the activities of the independent bodies. The Satker will then transfer the funds to the independent bodies based on a contract assignment (metode swakelola). Although this is the approach recommended by MOH, the disadvantages are (i) an increase in workload for the Satker, and (ii) the risk of delayed activities by the independent bodies if budget availability at the Satker is delayed. Although the Project management will have further discussion with MOF to address the concerns, it was agreed that funds will be available to support the first year operation of the independent bodies during this fiscal year (2013). The government will conduct an assessment of financial independency and sustainability of the newly established independent bodies. The plan to pilot the business process of the independent bodies later this year will provide important insight to this important aspect.

The release of MOEC budget was delayed by five months. Although the underlying issues are not related to HPEQ, it has negatively affected the project in a critical period of project implementation. The delay will definitely influence project disbursement status, implementation progress and ultimately the achievement of project objectives. The budget was made available on the first week of June. The CPCU will prepare a realistic assessment on project disbursement for this fiscal year taking the budget delay into account, and the government has indicated that there will be another request for project restructuring.

Locations

No Location data has been entered

Results

Project Development Objective Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline Value</th>
<th>Current Value</th>
<th>End Target Value</th>
<th>Comments</th>
</tr>
</thead>
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Data on Financial Performance (as of 12-Feb-2013)

Financial Agreement(s) Key Dates

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Original Closing Date</th>
<th>Revised Closing Date</th>
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Disbursements (in Millions)

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
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<tbody>
<tr>
<td>P113341</td>
<td>IBRD-77370</td>
<td>Effective</td>
<td>USD</td>
<td>77.82</td>
<td>77.82</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td></td>
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Key Decisions Regarding Implementation
Priority areas are: 1) Finalization of three Ministerial Regulations (for accreditation, national standards for higher education and certificate of competencies by the end of July 2013, 2) Preparation of spending guidelines and operations manual of the 2 independent bodies by the end of July 2013, and 3) in relation with the delayed budget release, the preparation of a disbursement plan for the remainder of the project.

Restructuring History

Related Projects
There are no related projects.