MINISTRY OF HEALTH
Transforming Health Systems for Universal Care Project
Project Procurement Plan Financial Year 2016/2017
IDA CREDIT No. 5836-KE

GFF Grant Agreement TF0A2561
PHRD Grant Agreement TF0A2792

General

1. **Project information:** The Government of Kenya has applied for a Credit from the International Development Association supporting the Transforming Health Systems or Universal Care Project

2. **Bank’s approval Date of the procurement Plan [Original::]**

3. **Date of General Procurement Notice:**

4. **Period covered by this procurement plan:** 1st June, 2016 to 31st December, 2017

II. Goods and Works and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

<table>
<thead>
<tr>
<th>Procurement Method</th>
<th>Method Threshold</th>
<th>Prior Review Threshold</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 ICB – Works</td>
<td>≥US$15 million</td>
<td>≥US$10 million</td>
</tr>
<tr>
<td>2 NCB- Works</td>
<td>&lt;US$15 million</td>
<td>≥US$10 million</td>
</tr>
<tr>
<td>3 Shopping – Works</td>
<td>&lt;US$200,000</td>
<td>None</td>
</tr>
<tr>
<td>1 ICB (Goods, &amp; Non-Consulting Services)</td>
<td>≥US$ 3 million</td>
<td>≥US$1 2 million</td>
</tr>
<tr>
<td>2 NCB (Goods, &amp; Non-Consulting Services)</td>
<td>&lt;US$ 3 million</td>
<td>≥ US$1 2 million</td>
</tr>
<tr>
<td>3 Shopping (Goods and Non Consulting Services) 1</td>
<td>&lt;US$ 100,000</td>
<td>None</td>
</tr>
<tr>
<td>4 Direct Contracting</td>
<td>All Values</td>
<td>≥US$100,000</td>
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</tbody>
</table>

2. **Prequalification.** Bidders for Not Applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.- Not Applicable

3. **Reference to (if any) Project Operational/Procurement Manual:** TBA

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1 For procurement of motor vehicles, shopping threshold is up to USD 500,000.
4. **Any Other Special Procurement Arrangements**: None
5. Procurement Packages with Methods and Time Schedule
<table>
<thead>
<tr>
<th>Ref. No</th>
<th>Contract (Description)</th>
<th>Estimated Cost (USD)</th>
<th>Procurement Method</th>
<th>Prequalification (yes/no)</th>
<th>Domestic Preference (yes/no)</th>
<th>Review by Bank (Prior/Post)</th>
<th>Expected Bid-Opening Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Midwifery 5 skills labs in KMTC</td>
<td>247,500</td>
<td>NCB</td>
<td>No</td>
<td>No</td>
<td>Post</td>
<td>31.3.2017</td>
<td>2.1.3(KEMSA)</td>
</tr>
<tr>
<td>2.</td>
<td>Purchasing of RMNCAH commodities</td>
<td>11,000,000</td>
<td>ICB</td>
<td>No</td>
<td>No</td>
<td>Prior</td>
<td>31.3.2017</td>
<td>1.2(KEMSA)</td>
</tr>
<tr>
<td>3.</td>
<td>Supply and Delivery 6 vehicles</td>
<td>475,250</td>
<td>Shopping</td>
<td>No</td>
<td>No</td>
<td>Post</td>
<td>28.02.17</td>
<td>2.1, 2.2, 2.3 1&amp; 3.2.</td>
</tr>
<tr>
<td>4.</td>
<td>Purchase of PILOT motorbikes with attached caravans.</td>
<td>29,700</td>
<td>Shopping</td>
<td>no</td>
<td>no</td>
<td>Post</td>
<td>30.06.17</td>
<td>3.2c</td>
</tr>
<tr>
<td>5.</td>
<td>Provision of project Printing services year 1</td>
<td>47,000</td>
<td>Shopping</td>
<td>no</td>
<td>no</td>
<td>Post</td>
<td>31.12.17</td>
<td>2&amp;3</td>
</tr>
<tr>
<td>6.</td>
<td>Supply &amp; Delivery of ICT Project Office Equipment</td>
<td>37,000</td>
<td>Shopping</td>
<td>no</td>
<td>no</td>
<td>Post</td>
<td>28.02.17</td>
<td>2.2&amp;3.2.4</td>
</tr>
<tr>
<td>7.</td>
<td>assorted furniture</td>
<td>45,000</td>
<td>Shopping</td>
<td>no</td>
<td>no</td>
<td>Post</td>
<td>31.05.2017</td>
<td>3.2.4</td>
</tr>
<tr>
<td>8.</td>
<td>Office appliances</td>
<td>10,000</td>
<td>Shopping</td>
<td>no</td>
<td>No</td>
<td>Post</td>
<td>31.05.2017</td>
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</tbody>
</table>
II. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

<table>
<thead>
<tr>
<th>Selection Method</th>
<th>Method Threshold</th>
<th>Prior Review Threshold</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Competitive Methods (QCBS; QBS; FBS; LCS) (Firms)</td>
<td>All Values</td>
<td>≥$1,000,000 ≤$500,000</td>
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<tr>
<td>2. Consultants Qualifications (CQS)</td>
<td>≤$300,000</td>
<td>None</td>
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<tr>
<td>3. Individual Consultants (IC)</td>
<td>All Values</td>
<td>≥$200,000</td>
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<tr>
<td>4. Single Source (Firms)</td>
<td>All Values</td>
<td>≥$100,000</td>
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<tr>
<td>5. Sole Source (Individuals)</td>
<td>All Values</td>
<td>≥$100,000</td>
</tr>
</tbody>
</table>

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements**: N/A

4. **Consultancy Assignments with Selection Methods and Time Schedule**

<table>
<thead>
<tr>
<th>Ref. No.</th>
<th>Description of Assignment</th>
<th>Estimated Cost in USD</th>
<th>Selection Method</th>
<th>Review by Bank (Prior / Post)</th>
<th>Expected Proposals Submission Date</th>
<th>Comment(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Provision of IIFRA services (new contract)</td>
<td>1,000,000</td>
<td>QCBS</td>
<td>Prior</td>
<td>28.02.17</td>
<td>Componen t 3.2b</td>
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<tr>
<td>2</td>
<td>Provision of consultancy service to Develop ASRH investment Strategy</td>
<td>15,000</td>
<td>IC</td>
<td>post</td>
<td>2.6.17</td>
<td>2.1b</td>
</tr>
<tr>
<td>3</td>
<td>Provision of Consultancy support to Develop and disseminate strategy for Nutrition through ECD Centers</td>
<td>38,000</td>
<td>IC</td>
<td>post</td>
<td>1.6.17</td>
<td>2.1b</td>
</tr>
<tr>
<td>4</td>
<td>TA to Conduct supplementation research in WRA</td>
<td>29,000</td>
<td>IC</td>
<td>post</td>
<td>1.6.17</td>
<td>2.1b</td>
</tr>
<tr>
<td>5</td>
<td>TA Develop the M&amp;E Framework for health sector</td>
<td>36,000</td>
<td>IC</td>
<td>post</td>
<td>1.6.17</td>
<td>.2.2</td>
</tr>
<tr>
<td>6</td>
<td>TA on system upgrade/servicing based on</td>
<td>5,500</td>
<td>IC</td>
<td>post</td>
<td>1.6.17</td>
<td>2.2b</td>
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<td></td>
<td>Activity Description</td>
<td>Cost (INR)</td>
<td>Type</td>
<td>Post Date</td>
<td>Code</td>
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<tr>
<td>7.</td>
<td>TA for review of proposals</td>
<td>10,700</td>
<td>IC</td>
<td>1.6.17</td>
<td>3.2c</td>
<td></td>
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<tr>
<td>8.</td>
<td>Employment of Component 1 (No) coordinator (Q)</td>
<td>20,900</td>
<td>IC</td>
<td>1.4.17</td>
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<td>9.</td>
<td>Employment of Asst. Coordinators 4no. (N)</td>
<td>46,700</td>
<td>IC</td>
<td>1.4.17</td>
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<td>10.</td>
<td>TA to Conduct Environmental Audit / EIA / HIA</td>
<td>15000</td>
<td>IC</td>
<td>01.07.17</td>
<td>3.2.4</td>
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<td>11.</td>
<td>procure technical assistance to develop grievance guide</td>
<td>4000</td>
<td>IC</td>
<td>30.06.17</td>
<td>3.2.4</td>
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<td>12.</td>
<td>TA to Conduct Social Assessment and VMGP development</td>
<td>72,000</td>
<td>IC</td>
<td>1.02.17</td>
<td>3.2.4</td>
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<td>13.</td>
<td>Technical assistance to develop certification guidelines</td>
<td>3,000</td>
<td>IC</td>
<td>1.9.17</td>
<td>2.1.</td>
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</table>
### General Information

**Country:** Kenya  
**Project ID:** P53294  
**GPN Date:** 2017-04-07  
**Project Name:** Transforming Health Systems for Universal Care  
**Loan / Credit No:** IDA / 58360  
**Executing Agency:** Nyamira County

### Works

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<td>NA / 5820</td>
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### Goods

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### PROCUREMENT PLAN

**Country:** Kenya  
**Bank’s Approval Date of the Original Procurement Plan:** 2016-10-32  
**Revised Plan Date:** 2016-10-31  
**Project Name:** Transforming Health Systems for Universal Care  
**Loan / Credit No:** IDA / 58360  
**Executing Agency:** Nyamira County
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<tbody>
<tr>
<td>KE-NYAMIRA</td>
<td>Provision of 2 mobile Frize at Naivasha, PMU, PMU model radio station for health education talks on HIV and AIDS awareness and prevention</td>
<td>18A / 5820</td>
<td>101</td>
<td>Direct Quote</td>
<td>Street</td>
<td>Structured Bidding</td>
<td>One Envelope</td>
<td>1,000.00</td>
<td>1,000.00</td>
<td>2019-12-02</td>
<td>Planning Implementation</td>
<td>2019-12-15</td>
<td>2019-12-20</td>
<td>2019-12-20</td>
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**CONSULTING FIRMS**

- CONSULTING
- prevention
- AIDS
- education
- radio
- Slots
- Procurement
- 137727-NC-DIR
- number
- vehicle
- insurance
- Procurement
- 137694-NC-RFQ
- NON
- facilites
- Tally
- register
- Immunization
- Family
- Register,
- of
- 137435-GO-RFQ
- of
- Immunisation
- soloshots
- Auto
- 0.05ml
- syringes
- Disable
- 137373-GO-RFQ
- Number
- 40
- 84359-GO-RFQ
- facilities.
- and
- number
- 86071-GO-RFQ
- facilities.
- and
- number
- 86070-GO-RFQ
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