Implementation Status & Results
Peru
Mainstreaming inclusive design and universal mobility in Lima (P129561)

Operation Name: Mainstreaming inclusive design and universal mobility in Lima (P129561)
Project Stage: Implementation
Seq.No: 1
Status: ARCHIVED
Archive Date: 10-Nov-2012

Country: Peru
Approval FY: 2012
Product Line: Recipient Executed Activities
Region: LATIN AMERICA AND CARIBBEAN
Implementing Agency(ies): Protransporte
Lending Instrument: Technical Assistance Loan

Key Dates
Board Approval Date: 29-Nov-2011
Original Closing Date: 31-Dec-2013
Planned Mid Term Review Date: 12-Jun-2013
Last Archived ISR Date
Effectiveness Date: 24-Jul-2012
Revised Closing Date: 31-Dec-2013
Actual Mid Term Review Date

Project Development Objectives
Project Development Objective (from Project Appraisal Document)
To improve the capacity of the municipality of Lima and to mainstream the needs of persons with disability in the planning and implementation of urban walking/public transport facilities.

Has the Project Development Objective been changed since Board Approval of the Project?
☐ Yes ☐ No

Component(s)

<table>
<thead>
<tr>
<th>Component Name</th>
<th>Component Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Conducting a diagnostic on the limitations of inclusive mobility conditions and constraints, including determining the institutional constraints faced by the disabled in the Lima metro area</td>
<td>0.10</td>
</tr>
<tr>
<td>Development of mechanisms and tools that support the outcome of more inclusive mobility in Lima generally and in terms of access to transit more specifically.</td>
<td>0.25</td>
</tr>
<tr>
<td>Identification and design of a high priority model pilot project for inclusive design in urban transport including technical and safe guard aspects and consultations .</td>
<td>0.10</td>
</tr>
<tr>
<td>Implementation of pilot project</td>
<td>2.00</td>
</tr>
<tr>
<td>Monitoring and evaluation</td>
<td>0.03</td>
</tr>
<tr>
<td>Project Management (including annual audits)</td>
<td>0.02</td>
</tr>
</tbody>
</table>

Overall Ratings

<table>
<thead>
<tr>
<th></th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td></td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td></td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td></td>
<td>Low</td>
</tr>
</tbody>
</table>
Implementation Status Overview

Grant Agreement was signed on July 23, 2012 in a ceremony with the ambassador of Japan, the mayor of Lima and the country director. The media covered well the event. Since before signing the task team and the Protransporte staff (Protransporte is the implementing agency) focused on preparing the project for starting implementation as soon as possible after signing. To that effect, the Bank has approved the Operational Manual, which includes safeguard and fiduciary aspects. In addition, the Bank reviewed the operational plan and offered advice given the short implementation period (until December 31, 2013). The recipient also submitted the procurement plan which is under review and will be approved soon. Protransporte has prepared also the first terms of reference for the panel of disabled people that will advise on technical aspects Protransporte throughout project implementation. Planned consultations with relevant stakeholders will start in November 2012. In this regard, Protransporte signed an agreement with the Disability Directorship of the Municipality of Lima to enhance the scope of consultations with relevant stakeholders. A first supervision mission will take place in mid-December 2012.

Locations

<table>
<thead>
<tr>
<th>Country</th>
<th>First Administrative Division</th>
<th>Location</th>
</tr>
</thead>
<tbody>
<tr>
<td>Peru</td>
<td>Lima</td>
<td>Región de Lima</td>
</tr>
</tbody>
</table>

Results

Project Development Objective Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Improved access for people with disabilities, particularly in the vicinity of mass transit stations</td>
<td>☐</td>
<td>Number</td>
<td>0.00</td>
<td></td>
<td>31-Dec-2013</td>
</tr>
<tr>
<td>Date</td>
<td>19-Oct-2012</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Comments</td>
<td>no vicinity of transit station has improved access for people with disability yet.</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Physical improvements in area about mass transit stations</td>
<td>☐</td>
<td>Number</td>
<td>0.00</td>
<td></td>
<td>31-Dec-2013</td>
</tr>
<tr>
<td>Date</td>
<td>19-Oct-2012</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Comments</td>
<td>no mass transit station has improvements in 500 meter</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Number of tools/mechanisms developed to help the disabled community engage in infrastructure planning, implementation</td>
<td>☐</td>
<td>Number</td>
<td>0.00</td>
<td></td>
<td>3.00</td>
</tr>
<tr>
<td>Date</td>
<td>19-Oct-2012</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Comments</td>
<td>zero tools developed</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Intermediate Results Indicators
<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Completion of baseline and targets for component 4 and targets for outcomes 1 and 2</td>
<td></td>
<td>Number</td>
<td>0.00</td>
<td></td>
<td>1.00</td>
</tr>
<tr>
<td>Date</td>
<td></td>
<td>19-Oct-2012</td>
<td></td>
<td></td>
<td>19-Jun-2013</td>
</tr>
<tr>
<td>Comments</td>
<td></td>
<td>No such targets exist</td>
<td></td>
<td></td>
<td>Targets for component 4 and for outcome indicators 2 and 4</td>
</tr>
<tr>
<td>Tools delivered</td>
<td></td>
<td>Number</td>
<td>0.00</td>
<td></td>
<td>3.00</td>
</tr>
<tr>
<td>Date</td>
<td></td>
<td>19-Oct-2012</td>
<td></td>
<td></td>
<td>31-Dec-2013</td>
</tr>
<tr>
<td>Comments</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Completion of feasibility study</td>
<td></td>
<td>Number</td>
<td>0.00</td>
<td></td>
<td>1.00</td>
</tr>
<tr>
<td>Date</td>
<td></td>
<td>19-Oct-2012</td>
<td></td>
<td></td>
<td>19-Jun-2013</td>
</tr>
<tr>
<td>Comments</td>
<td></td>
<td>no feasibility study</td>
<td></td>
<td></td>
<td>feasibility study exists</td>
</tr>
<tr>
<td>diagnostic completion</td>
<td></td>
<td>Number</td>
<td>0.00</td>
<td></td>
<td>1.00</td>
</tr>
<tr>
<td>Date</td>
<td></td>
<td>19-Oct-2012</td>
<td></td>
<td></td>
<td>25-Mar-2013</td>
</tr>
<tr>
<td>Comments</td>
<td></td>
<td>no diagnostic</td>
<td></td>
<td></td>
<td>diagnostic completed</td>
</tr>
<tr>
<td>Number of stations with accessibility improved</td>
<td></td>
<td>Number</td>
<td>0.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Date</td>
<td></td>
<td>31-Oct-2012</td>
<td></td>
<td></td>
<td>31-Jan-2014</td>
</tr>
<tr>
<td>Comments</td>
<td></td>
<td>Baseline and targets will be developed based on components 1, 2 and 3. Indicative expectations are that pilots will cover 200 'units' where each unit is either works or goods for an equivalent of 1 intersection or 100 meter long city block.</td>
<td>Baselines will be developed based on diagnostic (component 1) and tools (component 2)</td>
<td>targets will be achieved</td>
<td></td>
</tr>
<tr>
<td>Baseline and targets for outcome indicators 1 and 2</td>
<td></td>
<td>Number</td>
<td>0.00</td>
<td></td>
<td>1.00</td>
</tr>
<tr>
<td>Date</td>
<td></td>
<td>19-Oct-2012</td>
<td></td>
<td></td>
<td>25-Mar-2013</td>
</tr>
<tr>
<td>Comments</td>
<td></td>
<td>No baselines exist</td>
<td></td>
<td></td>
<td>baseline exists</td>
</tr>
</tbody>
</table>

**Data on Financial Performance (as of 15-Oct-2012)**

<table>
<thead>
<tr>
<th>Financial Agreement(s) Key Dates</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project</td>
</tr>
<tr>
<td>--------</td>
</tr>
<tr>
<td>P129561</td>
</tr>
</tbody>
</table>

**Disbursements (in Millions)**
### Project Details

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P129561</td>
<td>TF-11295</td>
<td>Effective</td>
<td>USD</td>
<td>2.50</td>
<td>2.50</td>
<td>0.00</td>
<td>0.00</td>
<td>2.50</td>
<td>0.00</td>
</tr>
</tbody>
</table>

### Disbursement Graph

![Disbursement Graph](image)

#### Key Decisions Regarding Implementation

No key decisions

#### Restructuring History

There has been no restructuring to date.

#### Related Projects

There are no related projects.