

PROCUREMENT PLAN (Textual Part)

Project information: BZ Marine Conservation and Climate Adaptation (P131408)

Project Implementation agency: PACT

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

PROCUREMENT PLAN **Belize : BZ Marine Conservation and Climate Adaptation**

General Information
Country: Belize **Bank / Approval Date of the Original Procurement Plan:** 2018-06-15
Revised Plan Date(s): (comma delineated, leave blank if none) 2018-06-26
Project ID: P131408 **GPN Date:**
Project Name: BZ Marine Conservation and Climate Adaptation
Loan / Credit No.: TF / 18449
Executing Agency(ies): Protected Areas Conservation Trust

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BZ-PACT-63761-OW-RFB / Contaminant Reclamation activities at SWCMR	TF / 18449	Component 1.Improving the Protection Regime of Marine and Coastal Ecosystems	Post	Request for Bids	Open - National	Single Stage - One Envelope		136,000.00	0.00	Pending Implementation					2018-06-25		2018-06-30					2018-07-30		2018-08-14		2018-09-18		2019-03-17
BZ-PACT-64556-OW-RFQ / Construction of pig house biogas plant slaughtering facility and upgrade chemical store room for pesticide under the ANRI sub project	TF / 18449	Component 2.Promotion of V lable Alternative Livelihoods	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2018-07-05								2018-08-09		2019-02-05	
BZ-PACT-64726-OW-RFQ / Construction of 3 tunnel and irrigation and fertigation equipment	TF / 18449	Component 2.Promotion of V lable Alternative Livelihoods	Post	Request for Quotations	Open - National	Single Stage - One Envelope		11,000.00	0.00	Pending Implementation							2018-06-20								2018-07-22		2019-01-18	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BZ-PACT-63770-GO-RFQ / Purchase water quality monitoring equipment	TF / 18449	Component 1.Improving the Protection Regime of Marine and Coastal Ecosystems	Post	Request for Quotations	Open - National	Single Stage - One Envelope		17,000.00	0.00	Under Implementation							2018-05-22								2018-07-01		2018-08-30	
BZ-PACT-63781-GO-RFQ / WDM lab equipment reagents (Von Dom bottle flow meter)	TF / 18449	Component 1.Improving the Protection Regime of Marine and Coastal Ecosystems	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,000.00	0.00	Pending Implementation							2018-07-24								2018-09-07		2018-12-06	
BZ-PACT-63797-GO-RFQ / Waterproof Hard Shell Backpack Carrying Case for DJI Phantom 4 batteries for DJI load USB receiver	TF / 18449	Component 1.Improving the Protection Regime of Marine and Coastal Ecosystems	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation							2018-07-05								2018-08-30		2018-11-28	
BZ-PACT-64417-GO-RFQ / A Cloud-based software customized to allow upload and download of spatial and non-spatial information generated by the CMDC.	TF / 18449	Component 1.Improving the Protection Regime of Marine and Coastal Ecosystems	Post	Request for Quotations	Open - International	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation							2018-08-06								2018-10-02		2019-03-31	
BZ-PACT-64436-GO-RFQ / wireless communication system etc	TF / 18449	Component 3.Raising Awareness and Building Local Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation							2018-08-07								2018-10-02		2019-03-31	
BZ-PACT-64539-GO-RFQ / boardroom table and chairs	TF / 18449	Component 3.Raising Awareness and Building Local Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation							2018-08-20								2018-10-15		2019-04-13	
BZ-PACT-64727-GO-RFQ / Cooler Rotoplast tanks com shaler forage chopper	TF / 18449	Component 2.Promotion of V lable Alternative Livelihoods	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,000.00	0.00	Pending Implementation							2018-06-29								2018-08-02		2019-01-29	
BZ-PACT-64729-GO-RFQ / Seeds fertilizer pesticides seedling trays germination raising beds fertilizer pig medicine pig feed	TF / 18449	Component 2.Promotion of V lable Alternative Livelihoods	Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,000.00	0.00	Pending Implementation							2018-07-21								2018-08-22		2019-02-18	
BZ-PACT-64838-GO-RFQ / Pigs' ighis, young boar	TF / 18449	Component 2.Promotion of V lable Alternative Livelihoods	Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,200.00	0.00	Pending Implementation							2018-07-28								2018-08-27		2019-02-23	
BZ-PACT-64847-GO-RFQ / Solar panels	TF / 18449	Component 2.Promotion of V lable Alternative Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,000.00	0.00	Pending Implementation							2018-07-28								2018-08-29		2018-11-27	
BZ-PACT-64842-GO-DIR / Purchase and installation of Quickbooks software	TF / 18449	Component 2.Promotion of V lable Alternative Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		400.00	0.00	Pending Implementation							2019-09-21								2019-11-16		2020-03-31	

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BZ-PACT-63798-NC-RFQ / Purchase ground control points and satellite imagery for planning regions	TF / 18449	Component 1.Improving the Protection Regime of Marine and Coastal Ecosystems	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation							2018-08-19								2018-10-14		2019-01-12	

BZ-PACT-66990-CS-CDS / BEST to work on livelihood activities for non-timber activities including agriculture and marine activities	TF / 18449	Component 2.Promotion of V iable Alternative Livelihoods	Post	Direct Selection	Direct		100,000.00	0.00	Pending Implementation	2018-06-25		2018-06-29				2018-08-14		2020-03-06
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