

PROCUREMENT PLAN FOR GRID STATION GOODS - IESCO

	Package 6	Package 7	Package 8	Package 9	Package 10
Procurement Steps for Goods	Batteries & Battery Chargers (110V DC)	200 KVA Pad Mounted Tranformers	11 Kv Switchgears Incoming/Outgoing (25KA), Bus Coupler	Control & Power Cables	Cartridges & Moulds
	Method <u>NCB-01</u> Post Review Reqd	Method <u>NCB-02</u> Post Review Reqd	Method <u>ICB-05</u> Prior Review Reqd	Method <u>ICB-06</u> Prior Review Reqd	Method <u>NCB-03</u> Post Review Reqd
Preparation of B/Documents/ Submitted to bank	B/D Preparation 25-Oct-2006	B/D Preparation 25-Oct-2006	3-Apr-2007	25-Jul-2009	B/D Preparation 25-Oct-2006
Bank's No.Objection to Bidding Documents {for prior review cases }	NCB-07 is prior reviewed by Bank and remaining NCBs will be post reviewed by Bank	NCB-07 is prior reviewed by Bank and remaining NCBs will be post reviewed by Bank	1-Jun-2007	5-Aug-2009	NCB-07 is prior reviewed by Bank and remaining NCBs will be post reviewed by Bank
Advertisement of Invitation for Bids	29-Apr-2009	29-Apr-2009	15-Apr-2008	12-Oct-2009	29-Apr-2009
Bid submission/Opening Date	30-May-2009	30-May-2009	9-Jun-2008	19-Dec-2009	30-May-2009
Completion of Evaluation and Recommendations	7-Aug-2009	12-Aug-2009	22-Dec-2008	12-Mar-2010	1-Aug-2009
Evaluation Report submitted to World Bank	Post reviewed by W.B. on 19-July-2010	Post reviewed by W.B. on 19-July-2010	3-Jan-2009	16-Mar-2010	Post reviewed by W.B. on 19-July-2010
Bank's No.Objection to Evaluation and contract award (For prior review cases only)			28-Jan-2009	19-Mar-2010	
Award of Contract	PMU-12 & PMU-14 Item-I with M/s Exide Karachi on 03-Mar-2010 & Item-II with M/s Electroways Lahore on 04-Mar-2010	PMU-19 with M/s Transfopower, Lahore on 19-Apr-2010	PMU-06 with M/s AREVA Lahore on 22-May-2009	PMU-21 & PMU-22 Lot-I with M/s Universal on 28-Apr-2010 & for Lot-II with M/s Newage on 30-Apr-2010	PMU-13 with M/s Waheed Naem & Co., Lahore on 03-Mar-2010
Copy of signed contract sent to Bank (for prior review cases)	4-Mar-2010	19-May-2010	28-May-2009	19-May-2010	5-Mar-2010
Delivery Schedule	Item-I 6-Jul-2010 Item-II 6-Sep-2010	21-Oct-2010	31-Oct-2009	Lot-I 22-Jan-2011 Lot-II 24-Sep-2010	1-Jun-2010
Delivery Latest Status	Completed	Completed	Completed	Completed	Completed

PROCUREMENT PLAN FOR TRANSMISSION LINE GOODS - IESCO

	Package 11	Package 12	Package 13	Package 14	Package 15	Package 16	Package 17	Package 18
	132 KV Transmission Line Towers with Accessories Method <u>ICB-07</u> Prior Review Reqd	132 KV Transmission Line Steel Tubler Pole Method <u>ICB-08</u> Prior Review Reqd	Hardware for T/Line Towers & Tubler Poles, Disc Insulators, Grounding Sets Method <u>ICB-09</u> Prior Review Reqd	Transmission Line Conductors & Earthwire Method <u>ICB-10</u> Prior Review Reqd	132 KV Transmission Line ZM-30 Towers & 132KV SPA, SPD & SPG Steel Tubler Poles Method <u>ICB-23</u> Prior Review Reqd	132 KV Towers ZM-30 Stubs Method <u>RFO-03</u>	132 KV Landative Towers L-30 Method <u>RFO-01</u>	132 KV Landative Towers L-60 Method <u>RFO-02</u>
Preparation of B/Documents/ Submitted to bank	18-May-2007	9-Jan-2008	16-Jan-2007	25-Jul-2009	15-Aug-2012	Nil	Nil	Nil
Bank's No.Objection to Bidding Documents {for prior review cases}	20-Aug-2007	19-03-2008	20-Mar-2007	5-Aug-2009	3-Sep-2012	Nil	Nil	Nil
Advertisement of Invitation for Bids	6-Jan-2008	26-Jun-2008	25-Jun-2007	12-Oct-2009	10-Sep-2012	09.05.12	13.12.11	1/24/2012
Bid submission/Opening Date	3-Mar-2008	28-Aug-2008	16-Aug-2007	19-Dec-2009	30-Oct-2012	15.05.12	19.12.11	2/2/2012
Completion of Evaluation and Recommendations	20-May-2008	21-Jan-2009	10-Nov-2007	3-Mar-2010	10-Dec-2012	28.05.12	26.12.11	3/7/2012
Bid Evaluationa Report submitted to World Bank	26-May-2008	23-Jan-2009	2-May-2008	8-Mar-2010	13-Dec-2012	Nil	Nil	Nil
Bank's No.Objection to Evaluation and contract award (For prior review cases only)	5-Aug-2008	03-Apr-2009 (1st) 25-Jun-2010 (2nd)	15-Apr-2009 (Lot-I & III)	26-Mar-2010	26-Dec-2012	Nil	Nil	Nil
Award of Contract	<u>PMU-04</u> with M/s PECO-METRO (JV), Lahore on 14-Mar-2009	<u>PMU-24</u> with M/s Shaanxi, China on 03-Aug-2010	<u>PMU-10</u> with M/s SA-RA, Turkey on 15-Jul-2009	<u>PMU-23</u> with M/s Newage Cables Lahore on 15-Jun-2010	4-Feb-13	31.05.12	30.12.11	19.03.12
Copy of signed contract sent to Bank (for prior review cases)	4-Jan-2009	12-Aug-2010	17-Jul-2009	16-Jun-2010	12-Feb-2013	Nil	Nil	Nil
Delivery Schedule	6-Sep-2009	19-Jan-2011	29-Mar-2010	9-Dec-2010	13-May-2013	14.07.12	30.03.12	19.06.12
Delivery Latest Status	Completed	Completed	Completed	Completed		Completed	Completed	Completed

PROCUREMENT PLAN FOR ELR GOODS - IESCO

Procurement Steps for Goods	Package 1	Package 2	Package 3	Package 4	Package 5	Package 6	
	Distribution Transformers	Single & 3 Phase Digital Meters	HT / LT Structures & HT / LT PC Poles	Conductors, Cables & G.S.Wires	LT Spool Insulators, 11 KV Pin/Disc Insulators, Hardware Material & HT/LT Capacitors	D-Fuse Fittings & Fuses (Lot-II) (Part of Lot III of ICB-21)	11 KV Auto Line Sectionalizer (Lot-II of ICB-21-A)
	<u>ICB-11</u> Prior Review Req'd	Method <u>ICB-12</u> Prior Review Req'd	Method <u>ICB-13</u> Prior Review Req'd	Method <u>ICB-14</u> Prior Review Req'd	Method <u>ICB-21</u> Prior Review Req'd	Method <u>ICB-21 (A)</u> Prior Review Req'd	Method <u>ICB-21 (B)</u> Prior Review Req'd
Preparation of B/Documents/ Submitted to bank	11-Mar-2008	3-Apr-2007	18-Mar-2009	4-Oct-2007	9-Sep-2009	18-Jan-2010	01-Feb-2011 / 24-Feb-2011
Bank's No.Objection to Bidding Documents {for prior review cases}	1-May-2008	13-Jun-2007	26-Mar-2009	20-Mar-2008	12-Jun-2009	25-Feb-2010	4-Mar-2011
Advertisement of Invitation for Bids	23-May-2008	11-Dec-2007	4-Aug-2009	28-Jun-2008	4-Aug-2009	14-Nov-2010	22-May-2011
Bid submission/Opening Date	23-Jul-2008	20-Mar-2008	17-Sep-2009	28-Aug-2008	10-Oct-2009	29-Dec-2010	7-Jul-2011
Completion of Evaluation and Recommendations	17-Sep-2008	21-May-2008	4-Nov-2009	5-Dec-2008	5-Jan-2010	18-Feb-2011	16-Aug-2011
Bid Evaluation Report submitted to World Bank	26-Sep-2008	16-Jun-2008	10-Nov-2009	18-Dec-2008	8-Jan-2010	24-Feb-2011	8-Sep-2011
Bank's No.Objection to Evaluation and contract award (For prior review cases only)	3-Dec-2008	30-Jun-2008	08-June-2010 (Lot-I) 01-Sep-2010 (Lot-II)	20-Jan-2009 (Lot-I)	25-Feb-2010 (Lot-II & IV) 01-Jun-2011 (Lot-III)	21-Mar-2011 (Lot-II)	27-Oct-2011 (Lot-II) (LOI issued to M/s ENTEC, Korea on 15-12-2011)
Award of Contract	<u>PMU-05</u> with M/s Eaglerise, China on 08-Apr-2009	<u>PMU-02</u> with M/s SBEEC, Lahore on 17-Feb-2009	<u>PMU-25 & PMU-28</u> Lot-I with M/s Vision, Lahore on 12-Aug-2010 & Lot-II with M/s MREC-REDCO (J.V), Lahore on 23-Nov-2010	<u>PMU-03</u> with M/s Newage Cables, Lahore on 24-Feb-2009	<u>PMU-18, PMU-20 & PMU-36</u> Lot-II with M/s EMCO, Lahore on 20-Apr-2010 & Lot-IV with M/s Khawaja, Lahore on 19-Apr-2010 Lot-III: with M/s Creative on 09-07-2011	<u>PMU-35</u> with M/s Creative Engineering, Lahore on 05-May-2011	<u>PMU-37</u> with M/s ENTEC, Korea on 08-Feb-2012
Copy of signed contract sent to Bank (for prior review cases)	4-Aug-2009	3-Feb-2009	Lot-I on 18-Aug-2010 & Lot-II on 27-Dec-2010.	3-Dec-2009	22-Mar-2010 (Lot-I & II)	9-May-2011	13-Feb-2012
Delivery Schedule	4-Mar-2010	12-Jan-2010	Lot-I 4-Dec-2010 Lot-II 13-Apr-2011	22-Aug-2009	Lot-II 5-Oct-2010 Lot-IV 15-Oct-2010 Lot-III 27-01-2012	26-Sep-11	06-Jun-2012 (120 days)
Delivery Latest Status	Completed	Completed	Completed	Completed	Completed	Completed	<i>Under shipment</i>

PROCUREMENT PLAN FOR ELR GOODS - IESCO

	Package 7	Package 8	Package 10	Package 11
Procurement Steps for Goods	Pick up 4x2 Single Cabin 2400-3000 CC Method <u>RFQ-04 (Shopping Method)</u> Prior Review Reqd	Augur Fitted Crane Method <u>NCB-05</u> Post Review Reqd	Laser Printers Method <u>NCB-07</u> Prior Review Reqd	Laptops & Desktop Computer (Complete) Method <u>NCB-07 (A)</u> Prior Review Reqd
Preparation of B/Documents/ Submitted to bank	1-Mar-2010	B/D Preparation 25-Oct-2006	28/Jan/2009	01-Feb-2011 / 24-Feb-2011
Bank's No.Objection to Bidding Documents {for prior review cases}	3-May-2010	NCB-07 is prior reviewed by Bank and remaining NCBs will be post reviewed by Bank	4/Feb/2009	10-Oct-2011 (Revised)
Advertisement of Invitation for Bids	28/Sep/2010	8/Sep/2009	29/Apr/2009	20-Oct-2011 (Revised)
Bid submission/Opening Date	18/Oct/2010	8/Oct/2009	30/May/2009	24-Nov-2011 (Revised)
Completion of Evaluation and Recommendations	02-11-2010	10/Dec/2009	21/Aug/2009	19-Jan-2012 (Revised)
Bid Evaluation Report submitted to World Bank	4/Nov/2010	Post reviewed by W.B. on 19-July-2010	16/Sep/2009	24-Jan-2012 (Revised)
Bank's No.Objection to Evaluation and contract award (For prior review cases only)	15/Nov/2010		18-Nov-2009 (Lot-II)	22-Feb-2012 (Revised)
Award of Contract	<u>PMU-34</u> with M/s Toyota Rawal Motors, Rawalpindi on 12-Jan-2011	<u>PMU-17</u> with M/s Burhani, Karachi on 15-Mar-2010	<u>PMU-11</u> with M/s DWP Technologies Islamabad on 16-Dec-2009	<u>PMU-38</u> with M/s ORA-TECH Systems (Pvt.) Ltd., Islamabad on 29-March-2012
Copy of signed contract sent to Bank (for prior review cases)	15/Jan/2011	19/Jul/2010	19/Dec/2009	4/Apr/2012
Delivery Schedule	9/May/2011	19/Oct/2010	19/Apr/2010	08-Jun-2012 (120 days)
Delivery Latest Status	Completed	Completed	Completed	Completed

PROCUREMENT PLAN FOR GRID STATION WORKS-IESCO

Procurement Steps for Goods	Package 1			
	04 No. New Grid Stations on Supply & Installation basis			
	132 kv Grid Station Gangal	132 KV Grid Station Adyala Road	132 KV Grid Station MES	132 KV Grid Station Bahter More
	Method <u>ICB-17</u> Prior Review Reqd Planned Date	Method <u>ICB-18</u> Prior Review Reqd	Method <u>ICB-19</u> Prior Review Reqd	Method <u>ICB-20</u> Prior Review Reqd Planned Date
Preparation of B/Documents/ Submitted to bank	01-Aug-2011/ 25-Aug-2011	01-Aug-2010 / 16-Sep-2010	01-Jul-2010 / 18-Aug-2010	01-Jun-2011 / 21-Jun-2011
Bank's No.Objection to Bidding Documents {for prior review cases }	8/Sep/2011	9/Jul/2010	11/Jan/2011	1/Jul/2011
Advertisement of Invitation for Bids	18/Sep/2011	24/Sep/2010	25/Jan/2011	8/Jul/2011
Bid submission/Opening Date	1/Nov/2011	7/Dec/2010	25/Mar/2011	10/Sep/2011
Completion of Evaluation and Recommendations	5/Jan/2012	9/Feb/2011	8/Jun/2011	16/Nov/2011
Evaluation Report submitted to W. Bank	16/Jan/2012	11/Feb/2011	15/Jun/2011	12/Dec/2011
Bank's No.Objection to Evaluation and contract award (For prior review cases only)	17/Feb/2012	26/Jul/2011	16/Aug/2011	16/Jul/2012
Award of Contract	15-May-2012 (W-23) M/s Transmark-LEEEEC (Consortium)	06-Sep-2011 (W-16) M/s ALSTOM G/S Karachi	02-Nov-2011 (W-19) M/s ALSTOM G/S Karachi	25/Aug/2012
Copy of signed contract sent to Bank (for prior review cases)	27/May/2012	28/Sep/2011	4/Nov/2011	30/Aug/2012
Completion Schedule	07-Aug-2013 (450 days)	29-Nov-2012 (450 days)	27-Oct-2012 (360 days)	18-Nov-2013 (450 days)
Completion Status	Work in Progress	Work in Progress	Work in Progress	NOA will be issued soon.

PROCUREMENT PLAN FOR WORKS - IESCO			
CONSTRUCTION OF COLONIES OF G. STATIONS/ CONVERSION OF GRID STATIONS / ELR COMPONENTS			
	Package W-5	Package W-6	Package W-7
Procurement Steps for Works	Conversion of 04 Grid Stations (Dandot , Minhasa, Ahmadal & Pindi Gheb) - 4 Lots <i>Civil work through Contractor & Errection/ installation etc. Departmentally</i> Method NCB-102 <u>Post Review Reqd</u>	Conversion of 03 Grid Stations (Pinanwal, Hajira & Plandri) - 3 Lots <i>Whole work through contractor</i> Method NCB-101 <u>Post Review Reqd</u>	Construction of 07 No. Line Bays at (F/Jang, P/Wadhai) (Azad Pattan, Trar Khel) (C.S.Shah) 03-Lots Method NCB-103 <u>Post Review Reqd</u>
Preparation of Bidding Documents/ Submitted to Bank	29-Jul-2010 / 15-Mar-2011	3/Feb/2011	15/Mar/2011
Bank's No.Objection to Bidding Documents (for prior review cases)	19/Apr/2011	Post review required	Post review required
Advertisement of Invitation for Bids	25/Apr/2011	27/May/2011	27/Mar/2011
Bid submission/Opening Date	31/May/2011	19/Jul/2011	5/May/2011
Completion of Evaluation and Recommendations	26/Jul/2011	12/Sep/2011	22/Jun/2011
Bid Evaluation Report submitted to World Bank	Bank's NOL not required being post review by bank	Bank's NOL not required being post review by bank	Bank's NOL not required being post review by bank
Bank's No.Objection to Evaluation and contract award (For prior review cases only)			
Award of Contract	05-Sep-2011 W-11, W-12, W-13 & W-14 Lot-I to IV with M/s Saeed Contractor, Faisalabad	<u>PMU/W-20, W-21 & W-18</u> Lot-I: Transmark-Mecons (J.V) - dated 15-11-2011 (W-20) Lot-II: Al-Hussain Traders, LHR dated 15-11-2011 (W-21) Lot-III:Netracon Technologies, Lhr 27-10-2011 (W-18)	<u>PMU/W-8, W-9 & W-10</u> Lot-I to III: M/s M/s Amin Brothers Engineers, Lahore on 18-July-2011
Copy of signed contract sent to Bank (for prior review cases)	-	-	-
Completion Schedule	Lot-I: 17-May-2012 (255 days) Lot-II: 17-May-2012 (255 days) Lot-III: 17-May-2012 (255 days) Lot-IV: 10-Apr-2012 (225 days)	Lot-I: 15 Sep-2012 (300 days) Lot-II: 29 Sep-2012 (300 days) Lot-III: 22 Aug-2012 (300 days)	Lot-I & II: 12-Feb-2012 (210 days) Lot-III: 13-Jan-2012 (180 days)
Completion Status	Lot-I & II: Work in Progress Lot-III & IV: Ready for commissioning	Lot-I: Work in Progress Lot-III & III Ready for commissioning	Lot-I & III completed. Lot-II - work stopped due to hard rock

**PROCUREMENT PLAN FOR WORKS - IESCO
TRANSMISSION LINES COMPONENTS**

	Package W-9	Package W-10	Package W-11	Package W-12
Procurement Steps for Works	i. 132kv SDT T/Line C.S.Shah - Dandot (Feed for Dandot G/S) ii. 132kv SDT T/Line Dandot - Pinanwal (Feed for Pinanwal G/S) iii. 132kv SDT T/Line F/Jang - Ahmadal - Pindigheb (Feed for Ahmadal/Pindigheb G/S) <u>Construction through contractor</u> Method NCB-09 <u>Prior Review Reqd</u>	i. 132kv SDT T/Line Murree - Minhasa (Feed for Minhasa G/S) ii. 132kv S/C T/Line Tarar Khel - Hajeera (Feed for Hajeera G/S) iii. 132kv SDT T/Line Tarar Khel - Plandri (Feed for Plandri G/S) iv. 132kv SDT T/Line Azad Pattan - Plandri (Feed for Plandri G/S) v. 132kv SDT T/Line Kotli - Dhudyal (Against Repl. of Chaksawari -Kotli T/L) (Feed for Kotli G/S) Method NCB-10 <u>Prior Review Reqd</u>	i. 132kv D/C T/Line In & Out of Rawat - Chakri (Feed for Adyala Road G/S) ii. Wah-Fateh Jang. T/Line (F/F Bahre More G/S) only one T/T (<u>Lot-II: Decided work will be done by IESCO itself</u>) Method NCB-11 <u>Post Review Reqd</u> <u>Planned Date</u>	i. 132kv D/C T/Line Pirwadhai to MES (Feed for MES G/S) ii. 132kv D/C T/Line (Feed for Gangal G/S) iii. 132kv D/C T/Line Remodeling/Reconstructing of 132kv existing T/Line University Nilore Method NCB-08 <u>Post Review Reqd</u> <u>Planned Date</u>
Preparation of Bidding Documents/ Submitted to Bank	04-Sep-2009 / 06-Apr-2010	01-Aug-2010 / 06-Sep-2010	5/Mar/2011	7-Dec-11
Bank's No.Objection to Bidding Documents (for prior review cases)	12/Apr/2010	21/Oct/2010	Post review required	Post review required
Advertisement of Invitation for Bids		28/Oct/2010	27/Mar/2011	18-Dec-11
Bid submission/Opening Date	29/Jun/2010	29/Nov/2010	3/May/2011	24-Jan-12
Completion of Evaluation and Recommendations	29-Sep-2010 (1st) 24-May-2011 (Rev.)	19/Jan/2011	07-Jul-2011 (Lot-I)	7-Mar-12
Bid Evaluation Report submitted to W. Bank	21-Oct-2010 (1st) 30-May-2011 (Rev.)	24-Jan-2011 09-Feb-2011 (Rev.)	Bank's NOL not required being post review by bank	Bank's NOL not required being post review by bank
Bank's No.Objection to Evaluation and contract award (For prior review cases only)	26-Dec-2011 (Lot-III) 31-Jan-2011 (Lot-II) 17-June-2011 (Lot-I)	21-Mar-2011 (NOC) NOIs issued on 26-03-2011 to for: Lot-I & IV: M.R.Electric - Al-Abdullah (J.V), Lahore Lot-II: National Heritage, Lahore Lot-III & V: Mecons, Lahore	Bank's NOL not required being post review by bank	Bank's NOL not required being post review by bank
Award of Contract	<u>PMU/W-17,W-2 & W-1</u> Lot-I: M/s Mecons, Lahore on 20-Sep-11 Lot-II: M/s Mecons, Lahore on 22-Feb-11 Lot-III: M/s NEIE, China on 29-Jan-11 &	<u>PMU/W-3, W-4, W-5, W-6 & W-7</u> Lot-I & IV: M/s M.R.Electric - Al-Abdullah (J.V), Lahore on 15-Apr-2011 Lot-II: M/s National Heritage Constructors, Lahore on 05-May-2011 Lot-III & V: M/s MECONS, Lahore on 18-05-2011	PMU/W-15 Lot-I: with Mehrban & Sons on 07-Sep-2011	PMU/W-25, W-24, W-22 Lot-I: with M/s Saeed, Faisalabad on 10-Jul-2012 Lot-II: with M/s NPCC on 21-May-2012 Lot-III: with M/s Saeed, Faisalabad on 09-May-2012
Copy of signed contract sent to Bank (for prior review cases)	Lot-II: 10-Mar-2011 Lot-III: 22-Feb-2011 Lot-I: Prior Review	Lot-II: 16-May-2011 Lot-III & V: 21-May-2011	Lot-II: BD under preparation by IESCO. The work will be executed by IESCO through its own resources.	-
Completion Schedule	Lot-I: 15-June-2012 (270 days) Lot-II: 21-Feb-2012 (365 days) Lot-III: 22-Apr-2012 (450 days)	Lot-I & IV: 08-Jul-2012 (450 days) Lot-II: 26-Jul-2012 (450 days) Lot-III & V: 09-Aug-2012 (450 days)	19-May-2012 (255 days)	Lot-I: 16-Mar-2013 Lot-II: 15-Jan-2013 Lot-III: 03-Jan-2013 (240 days)
Completion Status	Work in progress.	Work in progress.	Work in progress.	Work in progress.