

Procurement Plan – Project Preparation Advance P4760 3rd South West Indian Ocean Project

I. General

2. **Bank's approval Date of the procurement Plan:** 26th January 2017
3. **Date of General Procurement Notice:** Pending
4. **Period covered by this procurement plan:** 28th April 2016 to 31st December 2017

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	[Add other methods if necessary]		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** N/A
4. **Reference to (if any) Project Operational/Procurement Manual:** *Under preparation*
5. **Any Other Special Procurement Arrangements:** N/A
6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)					

July 9, 2010

	Summary of the ICB (Goods)					
	Summary of the NCB (Works)					
	Summary of the NCB (Goods)					
	Summary of the ICB (Non-Consultant Services)					

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 100,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

- 3. Any Other Special Selection Arrangements:** *N.A*

- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	245,000	2	Post	
	Summary of number of contracts that will be let	1,015,000	17	Prior & Post	CQS, IC, SSS

	under other methods				
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IBRD4-SWIOFISH3 / Fisheries sector employment survey & identify method for routine employment monitoring	IBRD / 87790	Component 3: Sustainable development of the blue economy	Post	Consultant Qualification Selection	Open - International	75,000.00	0.00	Canceled	2019-04-15	2019-05-06	2019-06-19								2019-07-19		2019-08-23	2020-02-19
GEF1-SWIOFISH3 / Blue carbon assessment for Mahe Plateau	IBRD / 87790	Component 1: Expansion of sustainable-use marine protected areas	Post	Consultant Qualification Selection	Open - International	50,000.00	0.00	Pending Implementation	2019-08-15	2019-09-05	2019-10-19								2019-11-18		2019-12-23	2020-06-20
GEF3-SWIOFISH3 / Development of a Harvest Strategy Policy and Management Standards for Seychelles Fisheries	IBRD / 87790	Component 1: Expansion of sustainable-use marine protected areas	Post	Consultant Qualification Selection	Open - International	75,000.00	0.00	Pending Implementation	2019-04-15	2019-05-06	2019-06-19								2019-07-19		2019-08-23	2020-02-19
GEF4-SWIOFISH3 / Preparation of management plans for sustainable use marine protected areas	IBRD / 87790	Component 1: Expansion of sustainable-use marine protected areas	Post	Consultant Qualification Selection	Open - International	80,000.00	0.00	Pending Implementation	2019-06-15	2019-07-06	2019-08-19								2019-09-18		2019-10-23	2020-04-20
GEF5-SWIOFISH3 / Drafting of a coral reef conservation policy and plan	IBRD / 87790	Component 1: Expansion of sustainable-use marine protected areas	Post	Consultant Qualification Selection	Open - National	50,000.00	0.00	Pending Implementation	2019-05-15	2019-06-05	2019-07-19								2019-08-18		2019-09-22	2020-03-20
GEF6-SWIOFISH3 / Studies on importance (social, economic, value chains) of charter and sport fishing sector to define MSP impacts	IBRD / 87790	Component 1: Expansion of sustainable-use marine protected areas	Post	Consultant Qualification Selection	Open - International	50,000.00	0.00	Pending Implementation	2019-03-30	2019-04-20	2019-06-03								2019-07-03		2019-08-07	2020-02-03
GEF7-SWIOFISH3 / Perception survey of management performance for sustainable use area and fisheries plans (information for M&E indicator)	IBRD / 87790	Component 1: Expansion of sustainable-use marine protected areas	Post	Consultant Qualification Selection	Open - National	25,000.00	0.00	Pending Implementation	2019-04-30	2019-05-21	2019-07-04								2019-08-03		2019-09-07	2020-03-05
GEF21-SWIOFISH3 / Feasibility study on mechanisms for fleet capacity reduction	IBRD / 87790	Component 2: Improved governance of priority fisheries	Post	Quality And Cost Based Selection	Open - International	80,000.00	0.00	Pending Implementation	2019-07-15	2019-08-05	2019-09-18				2019-10-16		2019-11-15		2019-12-20		2020-01-24	2021-01-23
GEF22-SWIOFISH3 / Development of the Fisheries Information Management System (incl. dashboards)	IBRD / 87790	Component 2: Improved governance of priority fisheries	Post	Quality And Cost Based Selection	Open - International	90,000.00	0.00	Pending Implementation	2019-04-15	2019-05-06	2019-06-19				2019-07-17		2019-08-16		2019-09-20		2019-10-25	2020-10-24
IBRD17-SWIOFISH3 / Development of Seychelles seafood brand	IBRD / 87790	Component 3: Sustainable development of the blue economy	Post	Consultant Qualification Selection	Open - International	80,000.00	0.00	Pending Implementation	2019-06-30	2019-07-21	2019-09-03								2019-10-03		2019-11-07	2020-05-05
IBRD1-SWIOFISH3 / Capacity building in project planning and business development for small-scale fishers	IBRD / 87790	Component 3: Sustainable development of the blue economy	Post	Consultant Qualification Selection	Open - National	100,000.00	0.00	Pending Implementation	2019-03-29	2019-04-19	2019-06-02								2019-07-02		2019-08-06	2020-02-02
IBRD22-SWIOFISH3 / Pre-assessment of Seychelles longline fishery against MSC standard	IBRD / 87790	Component 3: Sustainable development of the blue economy	Post	Consultant Qualification Selection	Open - International	35,000.00	0.00	Pending Implementation	2019-06-15	2019-07-06	2019-08-19								2019-09-18		2019-10-23	2020-04-20
IBRD16-SWIOFISH3 / Development and piloting of app to promote access to markets and sharing market information	IBRD / 87790	Component 3: Sustainable development of the blue economy	Post	Quality And Cost Based Selection	Open - International	200,000.00	0.00	Pending Implementation	2019-08-01	2019-08-22	2019-10-05				2019-11-02		2019-12-02		2020-01-06		2020-02-10	2022-02-09

IBRD23-SWIOFIS13 / Fisheries sector employment survey and identification of method for routine monitoring	IBRD / 87790	Component 3: Sustainable development of the blue economy	Post	Quality And Cost Based Selection	Open - International		75,000.00	0.00	Pending Implementation	2019-08-22		2019-08-22	2019-08-22			2019-09-13		2019-10-13		2019-11-17		2019-12-22		2020-12-21	
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INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PA5-SWIOFIS13 / Data administrator to assist with adoption of SHH including economic data	IBRD / P4760	Component 2: Improved governance of priority fisheries	Post	Individual Consultant Selection	Open		25,000.00	0.00	Under Implementation	2017-04-30		2017-06-18		2017-07-09		2017-08-13		2018-02-09	
PA12-SWIOFIS13 / Technical Assistance to Fishing Port Development Committee: project management system	IBRD / P4760	Component 3: Sustainable development of the blue economy	Post	Individual Consultant Selection	Open		15,000.00	0.00	Under Implementation	2017-04-28		2017-06-16		2017-07-07		2017-08-11		2018-02-07	
PA18 SWIOFIS13 / Preparation of Project Implementation Manual	IBRD / P4760	Component 4: Project management and coordination	Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2017-04-18		2017-06-06		2017-06-27		2017-08-01		2018-01-28	
PA25-SWIOFIS13 / Elaboration of a standardized proposal assessment methodology (blue bonds onlending) & Training	IBRD / P4760	Component 3: Sustainable development of the blue economy	Post	Individual Consultant Selection	Open		50,000.00	0.00	Under Implementation	2017-08-01		2017-09-19		2017-10-10		2017-11-14		2018-05-13	
PA14-SWIOFIS13 / Value chain and feasibility study to guide investment in fish processing & services sector and assessment of maximum carrying capacity	IBRD / P4760	Component 3: Sustainable development of the blue economy	Post	Individual Consultant Selection	Open		50,000.00	0.00	Under Implementation	2017-08-07		2017-09-25		2017-10-16		2017-11-20		2018-05-19	
PA34-SWIOFIS13 / Preparatory activities for Seychelles to conduct first report for the Fisheries Transparency Initiative	IBRD / P4760	Component 2: Improved governance of priority fisheries	Post	Individual Consultant Selection	Open		20,000.00	0.00	Under Implementation	2017-08-21		2017-10-09		2017-10-30		2017-12-04		2018-06-02	
PA35-SWIOFIS13 / Development of an Institutional Strategic Plan for the Seychelles Fishing Authority	IBRD / P4760	Component 2: Improved governance of priority fisheries	Post	Individual Consultant Selection	Open		25,000.00	0.00	Pending Implementation	2017-09-25		2017-11-13		2017-12-04		2018-01-08		2018-07-07	
PA36-SWIOFIS13 / Draft policy on the management of bycatch landings by industrial fishing vessels in Seychelles	IBRD / P4760	Component 3: Sustainable development of the blue economy	Post	Individual Consultant Selection	Open		20,000.00	0.00	Under Implementation	2017-10-17		2017-12-05		2017-12-26		2018-01-30		2018-07-29	
PA16-SWIOFIS13 / Extension of Jan Robinson's contract (Project Manager) for coordination and manage project preparation and implementation activities in accordance to the implementation arrangements set forth in the loan and grant agreements .	IBRD / P4760	Component 4: Project management and coordination	Prior	Direct Selection	Direct		65,820.00	65,820.00	Signed	2017-11-24		2017-11-24				2017-11-24		2018-12-31	

SWIOFISH3-PA32 / Environment and Social Specialist to the Project Implementation Unit	IBRD / 87790	Component 4: Project management and coordination	Post	Individual Consultant Selection	Open	90,000.00	0.00	Under Implementation	2018-07-11	2018-08-29	2018-09-19	2018-10-24	2019-04-22
IBRD12-SWIOFISH3 / Needs assessment study for sanitary and phytosanitary monitoring	IBRD / 87790	Component 3: Sustainable development of the blue economy	Post	Individual Consultant Selection	Open	25,000.00	0.00	Pending Implementation	2019-11-30	2020-01-18	2020-02-08	2020-03-14	2020-09-10
GEF8-SWIOFISH3 / Drafting of governance authority establishment act and other MSP regulatory frameworks	IBRD / 87790	Component 1: Expansion of sustainable-use marine protected areas	Post	Individual Consultant Selection	Limited	30,000.00	0.00	Pending Implementation	2019-04-30	2019-05-05	2019-05-26	2019-06-30	2019-12-27
GEF10-SWIOFISH3 / Stock assessment update: CPUE standardisation and production models for indicator species	IBRD / 87790	Component 2: Improved governance of priority fisheries	Post	Individual Consultant Selection	Limited	20,000.00	0.00	Pending Implementation	2019-05-31	2019-06-05	2019-06-26	2019-07-31	2020-01-27
GEF12-SWIOFISH3 / Liaison officer for Mahe Plateau Demersal Fisheries Management Plan	IBRD / 87790	Component 2: Improved governance of priority fisheries	Post	Individual Consultant Selection	Open	24,000.00	0.00	Pending Implementation	2019-04-30	2019-06-18	2019-07-09	2019-08-13	2020-02-09
GEF13-SWIOFISH3 / Assessment of policy options for fisheries subsidies	IBRD / 87790	Component 2: Improved governance of priority fisheries	Post	Individual Consultant Selection	Open	35,000.00	0.00	Pending Implementation	2019-05-15	2019-07-03	2019-07-24	2019-08-28	2020-02-24
IBRD21-SWIOFISH3 / National standard for sanitary and phytosanitary including implementation plan and roadmap	IBRD / 87790	Component 3: Sustainable development of the blue economy	Post	Individual Consultant Selection	Open	40,000.00	0.00	Pending Implementation	2019-10-01	2019-11-19	2019-12-10	2020-01-14	2020-07-12
GEF14-SWIOFISH3 / Support to legal framework update (revision of Fisheries Act and regulations)	IBRD / 87790	Component 2: Improved governance of priority fisheries	Post	Individual Consultant Selection	Limited	25,000.00	0.00	Under Implementation	2019-04-17	2019-04-22	2019-05-13	2019-06-17	2019-12-14
IBRD5-SWIOFISH3 / Support to the Development Bank of Seychelles for Implementation of the Blue Investment Fund - financial appraisal backstopping and staff capacity building	IBRD / 87790	Component 3: Sustainable development of the blue economy	Post	Individual Consultant Selection	Open	50,000.00	0.00	Pending Implementation	2019-06-01	2019-07-20	2019-08-10	2019-09-14	2020-03-12
IBRD11-SWIOFISH3 / FBOA label program coordination and management	IBRD / 87790	Component 3: Sustainable development of the blue economy	Post	Individual Consultant Selection	Open	100,000.00	0.00	Pending Implementation	2019-03-31	2019-05-19	2019-06-09	2019-07-14	2021-07-13
GEF15-SWIOFISH3 / Evaluation of the contribution of the extended MPA network to the economy	IBRD / 87790	Component 1: Expansion of sustainable-use marine protected areas	Post	Direct Selection	Direct	75,000.00	0.00	Pending Implementation	2019-05-15	2019-05-25		2019-07-29	2020-01-25
GEF17-SWIOFISH3 / Management strategy evaluation and capacity building (through CSIRO cooperation)	IBRD / 87790	Component 2: Improved governance of priority fisheries	Post	Direct Selection	Direct	30,000.00	0.00	Pending Implementation	2019-07-01	2019-07-11		2019-09-14	2020-03-12
GEF18-SWIOFISH3 / SFA co-financing of SHH (fees and costs for IFREMER)	IBRD / 87790	Component 2: Improved governance of priority fisheries	Post	Direct Selection	Direct	60,000.00	0.00	Pending Implementation	2019-04-15	2019-04-25		2019-06-29	2019-12-26

GEF19-SWIOFISH3 / Data capture software for SIH (EIS fees)	IBRD / 87790	Component 2: Improved governance of priority fisheries	Post	Direct Selection	Direct		96,000.00	0.00	Canceled	2019-05-08		2019-05-08			2019-05-08		2021-06-15
GEF20-SWIOFISH3 / Data transfer and trouble shooting for longline logbook module for Observe (IRD)	IBRD / 87790	Component 2: Improved governance of priority fisheries	Post	Direct Selection	Direct		30,000.00	0.00	Pending Implementation	2019-04-15		2019-04-25			2019-06-29		2019-12-26
GEF9-SWIOFISH3 / Implications of sustainable-use zone allowable activities on purse seine and long-line fisheries	IBRD / 87790	Component 1: Expansion of sustainable-use marine protected areas	Post	Individual Consultant Selection	Open		60,000.00	0.00	Pending Implementation	2019-05-15		2019-07-03	2019-07-24		2019-08-28		2020-02-24
GEF11-SWIOFISH3 / Education on fisheries management: course development, delivery, local trainer training	IBRD / 87790	Component 2: Improved governance of priority fisheries	Post	Individual Consultant Selection	Open		45,000.00	0.00	Pending Implementation	2019-06-30		2019-08-18	2019-09-08		2019-10-13		2020-04-10
GEF34-SWIOFISH3 / Technical assistant to MEECC for preparing TORs	IBRD / 87790	Component 1: Expansion of sustainable-use marine protected areas	Post	Individual Consultant Selection	Open		5,000.00	0.00	Pending Implementation	2019-05-15		2019-07-03	2019-07-24		2019-08-28		2020-02-24
GEF25-SWIOFISH3 / Capacity building for Seychelles' Federation of Fisher Associations	IBRD / 87790	Component 2: Improved governance of priority fisheries	Post	Individual Consultant Selection	Limited		100,000.00	0.00	Pending Implementation	2019-07-01		2019-07-06	2019-07-27		2019-08-31		2022-06-30
GEF26-SWIOFISH3 / Communication strategy and plan for Mahe Plateau fisheries management measures	IBRD / 87790	Component 2: Improved governance of priority fisheries	Post	Individual Consultant Selection	Open		35,000.00	0.00	Pending Implementation	2019-06-15		2019-08-03	2019-08-24		2019-09-28		2020-03-26
GEF28-SWIOFISH3 / Development of a social accounting matrix for the fisheries satellite account	IBRD / 87790	Component 2: Improved governance of priority fisheries	Post	Individual Consultant Selection	Open		20,000.00	0.00	Pending Implementation	2019-07-15		2019-09-02	2019-09-23		2019-10-28		2020-03-26
GEF29-SWIOFISH3 / Stock discrimination analysis to inform marine spatial planning	IBRD / 87790	Component 1: Expansion of sustainable-use marine protected areas	Post	Direct Selection	Direct		135,000.00	0.00	Pending Implementation	2019-05-30		2019-06-09			2019-08-13		2020-08-12
GEF27-SWIOFISH3 / Development of centralised vessel registry for SFA and SMSA	IBRD / 87790	Component 2: Improved governance of priority fisheries	Post	Direct Selection	Direct		30,000.00	0.00	Pending Implementation	2019-09-30		2019-10-10			2019-12-14		2020-04-07
IBRD18-SWIOFISH3 / Mud crab recruitment study	IBRD / 87790	Component 3: Sustainable development of the blue economy	Post	Direct Selection	Direct		28,500.00	0.00	Pending Implementation	2019-06-03		2019-06-13			2019-08-17		2020-08-11
IBRD19-SWIOFISH3 / Annual financial audits of the project by the Office of the Auditor General	IBRD / 87790	Component 4: Project management and coordination	Post	Direct Selection	Direct		50,000.00	0.00	Pending Implementation	2019-06-30		2019-07-10			2019-09-13		2024-09-11
IBRD13-SWIOFISH3 / Monitoring and evaluation and communication specialist - expert support	IBRD / 87790	Component 4: Project management and coordination	Post	Individual Consultant Selection	Open		50,000.00	0.00	Under Implementation	2019-04-15		2019-04-03	2019-06-24		2019-07-29		2020-01-25

IBRD14-SWIOFISH3 / Environmental and social specialist - local expert on retainer	IBRD / 87790	Component 4: Project management and coordination	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Pending Implementation	2019-04-15		2019-04-20		2019-05-11		2019-06-15		2020-06-14
GEF16-SWIOFISH3 / THEMIS AIS, Radar installation maintenance and subscription costs	IBRD / 87790	Component 1: Expansion of sustainable-use marine protected areas	Post	Direct Selection	Direct		441,500.00	0.00	Pending Implementation	2019-04-15		2019-04-25				2019-06-29		2019-12-26
IBRD10-SWIOFISH3 / Human capacity development plan in support of aquaculture sector	IBRD / 87790	Component 3: Sustainable development of the blue economy	Post	Individual Consultant Selection	Open		28,500.00	0.00	Pending Implementation	2019-04-30		2019-06-18		2019-07-09		2019-08-13		2020-02-09