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Procurement Plan

I. General

1. Project Information

Country : India
Borrower :
Project Name : Second Gujarat State Highway Project (GSHP II)
Loan Credit No. :

2. Bank's Approval Date of the Procurement Plan :

3. Date of General Procurement Notice :

4. Period Covered by this procurement plan : 18 months

II. Goods, Works and Non consulting Services

1. Prior Review Threshold

Method of Procurement	Thresholds for Method (USD equivalent)	Prior Review Threshold (USD)
ICB (Goods)	> 3 million	First 2 contracts and all contracts above 3 million
NCB (Goods)	> USD 100,000 and up to USD 3 million	First 2 contracts and all contracts above 3 million
Shopping (Goods)	Up to USD 100,000	
ICB (Works)	> 40 million	All ICB Contracts
NCB (Works)	> 100,000 and up to USD 20 million	First 2 contracts and all other contracts above 15 Million
Shopping (Works)	Up to USD 100,000	
ICB (Non Consulting Services)	> 1 million	First Two Contract
NCB (Non Consulting Services)	< 1 million	First Two Contract and all other contracts above 3 million
Direct Contracting	No Threshold; meet paragraph 3.7 of Guidelines	All contracts above 20,000

Note: The Prior Review Thresholds will be reviewed during the implementation of the project and modified.

In the case of contracts subject to prior review, before granting / agreeing to (a) a material extension of the stipulated time for performance of a contract; or (b) any substantial modification or waiver of the scope of services or other significant changes to the terms and conditions of such that the contract, including issuing; or (c) any change variation order or orders under such contract amendment (except in cases of extreme urgency) which would in aggregate, singly or combined with all variation orders or amendments previously issued, increase the original contract amount of the contract by more than 15% (fifteen percent); or (d) the proposed termination of the original price contract, the Borrower shall seek the Bank's no objection to the proposed extension, modification, or change order.

A copy of all amendments to the contract shall be furnished to the Bank for its record.

2. **Prequalification**
   Not Applicable

3. **Reference to Project operational/Procurement Manual**

   Standard Bidding Documents agreed between Project and Bank will be used for all works, consultancy and goods procurements.

4. **Any Other Special Procurement Arrangements:**

National Competitive Bidding (NCB) method for procurement and goods and works as per the above value thresholds will be conducted in accordance with paragraph 3.3 and 3.4 of the World Bank Procurement Guidelines and the following provisions:

a. Only the model bidding documents for NCB agreed with the GoI Task Force (and as amended for time to time), shall be used for bidding;
b. Invitations to bid shall be advertised in at least one widely circulated national daily newspaper (or on a widely used website or electronic portal with free national and international access along with an abridged version of the said advertisement published in a widely circulated national daily inter-alia giving the website/electronic portal details from which the details of the invitation to bid can be downloaded), at least 30 days prior to the deadline for the submission of bids;
c. No special preferences will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state owned enterprises, small scale enterprises or enterprises from any given state;
d. Extension of bid validity shall not be allowed with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank (i) for the first request for extension if it is longer than four weeks; and (ii) for all subsequent requests for extension irrespective of the period (such concurrence will be considered by Bank

only in cases of Force Majeure and circumstances beyond the control of the Purchaser/ Employer).

e. Re-bidding shall not be carried out with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank. The system of rejecting bids outside a pre-determined margin or "bracket" of prices shall not be used in the project;
f. Rate contracts entered into by Directorate General of Supplies and Disposals will not be acceptable as a substitute for NCB procedures unless agreed with the Bank on case to case basis. Such contracts will be acceptable however for any procurement under the Shopping procedures. Framework Agreements using DGS&D rate contracts can be used to procure goods up to NCB threshold subject to incorporation of right to audit and Fraud & Corruption clauses.
g. Two or three envelope system will not be used (except when using e-Procurement system assessed and agreed by the Bank);
h. No negotiations are conducted even with the lowest evaluated responsive bidders.

II. **Domestic Preference.** The provisions of paragraphs 2.55 and 2.56 of the Procurement Guidelines, providing for domestic preference in the evaluation of bids **is not applicable**.

III. The bid evaluation will be carried out as per agreed timeline in the Procurement Activity Schedule

IV. **DBFOMT (Annuity) Contracts**. There is no standard bidding documents for DBFOMT (Annuity) Contracts following PPP procedures. The Bank has shared the RFQ, RFP and Concession Agreement (CA) prepared under the Karnataka State Highway Improvement Project -2 which will be reviewed, discussed and agreed with the Bank.

5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advance procurement):**

Works: Widening &Strengthening and Rehabilitation of State Highways of Gujarat under proposed Gujarat State Highway Project-II (GSHP-II)

1	2	3	4	5	6	7	8	9	10
Ref No	**Contract (Description)**	**Estimated Cost INR million**	**Estimated Cost USD equiv**	**Procurement Method**	**Pre qualification (Yes/No)**	**Review by Bank (Prior /Post)**	**Expected Bid Opening Date**	**Expected Contract Award Date**	**Remark**
1	Dabhoi- Bodeli-a -Amod-Karjan-Dabhoi-b GSHP-II/NCB/01	1504.00	25.06	NCB	No	Prior	August 6, 2013	October 2013	a- Up gradation b-Rehab. **Bid opened and under evaluation.**
2	Bayad-Lunavada GSHP-II/NCB/02	942.90	15.71	NCB	No	Prior	January 2014	April /May 2014	Up gradation Land acquisition on-going
3	Atkot-Gondal –a -Atkot-Paliyad-b GSHP-II/NCB/03	1116.80	18.61	NCB	No	Prior	August 07, 2013	November 2013	a- Up gradation b-Rehab. **Bid opened and under evaluation.**
4	Karjan-Borsad GSHP-II/NCB/04	612.50	10.20	NCB	No	Prior	July 26, 2013	October 2013	Rehabilitation **Bid opened and under evaluation.**
5	Umreth-Vasad(including Kapadvanj-Ladvel) GSHP-II/NCB/05	1023.00	17.05	NCB	No	Prior	October 11, 2013	November / December 2013	Up gradation
6	Savarkundla-Dhasa, GSHP-II/NCB/06	675.60	11.26	NCB	No	Prior	June 15, 2013	October 2013	Rehabilitation **Bid opened and under evaluation.**
7	Dhansura-Meghraj. GSHP-II/NCB/07	625.50	10.42	NCB	No	Prior	October 11, 2013	November / December 2013	Up gradation
8	Lunavada-Khedapa GSHP-II/NCB/08	1172.60	19.54	NCB	No	Prior	October 22, 2013	December 2013	Up gradation
9	Tharad –Deesa GSHP-II/NCB/09	300.00	5.00	NCB	No	Post	September 03, 2013	October 2013	Rehabilitation **Bid opened and under evaluation.**

10	Mehsana-Himatnagar GSHP-II//ICB/01	3348.00	55.80*	ICB	Yes	Prior	May 2014	August 2014	4 Lanning DBFMOT (bid opening is for RFP) RFQ, RFP and MCA prepared
11	-Dhandhuka-Dholera-a -Paliyad-Dhandhuka-b -Surendranagar – Limbdi-b -Limbadi-Dhandhuka-b GSHP-II/NCB(OPRC)/10	2577.40	42.96	ICB	No	Prior	March 2015	June 2015	Output performance based rate contract (OPRC)
12	Safety corridor demonstration program works	60	10	NCB	No	Prior	September 2014	December 2014	
	Total	13959.30	242.06						

GOODS

1	2	3	4	5	6	7	8	9	10
Ref. No	Contract (Description)	Estimated Cost INR million	Estimated Cost USD equiv	Procurement Method	Pre-qualification (Yes/No)	Review by Bank (Prior/Post)	Bid Opening Date	Contract Award Date	Remark
1	IT-ICT-MIS Equipment	72.00	1.2	NCB / Shopping	No	Prior / post	Dec. 2014	April 2015	Multiple
2	Goods / equipment / material for strengthening R&BD,GERI, ESC	168.00	2.8	NCB/Shopping	No	Prior / post	Jun.2017	Aug. 2018	* Multiple
3	Road safety Goods / equipment	132.00	2.2	NCB/Shopping	No	Prior/post	Jun 2016	Sept.2016	Multiple
	Total	372.00	6.2						

***As different kinds of multiple goods/ equipment / material is proposed to be procured the bid opening date and contract award date span is very large.**

III. Selection of Consultant

1. Prior Review Threshold

Method of Procurement	Threshold (USD Equivalent)	Prior Review Threshold
(a) Quality and Cost Based Selection	No threshold	First 2 consultancy contract and subsequently all other contracts above USD 1 million
(b) Quality Based Selection	No threshold	
(c) Selection Made Under a Fixed Budget	No threshold	
(d) Least Cost Selection	No threshold	
(e) Selection Based on Consultant's Qualifications	< 300,000	
(f) Single Source Selection of firms	As per Consultant Guidelines Para 3.9	All contracts above USD 20,000
(g) Selection of Individual Consultants	No threshold	First two contracts and all contracts above USD 300,000. In case of contract to individuals, the qualifications, experience, terms of reference and terms of employment shall be subject to prior review

Note: The Prior Review Thresholds will be reviewed during the implementation of the project and modified.

In the case of contracts subject to prior review, before agreeing to: (a) an extension of the stipulated time for performance of a contract; (b) any substantial modification of the scope of services, substitutions of key experts, or other significant changes to the terms and conditions of the contract; or (c) the proposed termination of the contract, the Borrower shall seek the Bank's no objection. A copy of all amendments to the contract shall be furnished to the Bank for its record.

2. Short List comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than USD 800,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. The Request for Expression of Interest for consultancy services estimated to cost above USD 300,000 equivalent per contract for firms shall be advertised in UNDB online and World Bank external Website and in accordance with other provisions of Para 2.5 of the Consultant Guidelines

4. **Any other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable]

5. Consultancy Assignments with Selection Methods and Time Schedule:

Sr No	Ref No	Description Of Assignment	Estimated Cost (Million US$)	Selection Method	Review by Bank (Prior /Post)	Expected Proposals Submission Date	Expected Contract Award Date	Comments
1	IDAP/GAAP/1	Road Sector Policy and Institutional Development	1.70	QCBS	Prior	February 2014	May 2014	
2	IDAP/GAAP/2	R&BD Centered Capacity Development	1.45	QCBS	Prior	July 2014	October 2014	
3	IDAP/GAAP/3	Sector Knowledge and Capacity Development	1.20	QCBS	Prior	March 2015	June 2015	
4	IDAP/GAAP/4	IT-ICT-MIS capacity enhancement	1.20	QCBS	Prior / Post	July 2014	Dec 2014	Single / Multiple
5	NGO	Implementation of SIA,RAP,TDP,HIV/ AIDS prevention Plan, Phase-I	0.13	QCBS	Post	November 2013	January 2014	
6	OPRC consultant	Preparation of DPR, Bid Doc , Monitoring engineer for OPRC Road works	0.87	QCBS	Prior	March 2014	June 2014	
7	CSC	Construction Supervision, Phase-I	4.54	QCBS	Prior	September 2, 2013	October 2013	**Proposals under evaluation**
8	IE 1(Mehsana - Himatnagar)	Independent Engineer for M-H corridor, Modified annuity	1.19	QCBS	Prior	September 2014	December 2014	
9	Road Safety Policy Consultant	Road Safety Policy Consultant	0.50	QCBS	Post	March 2014	June 2014	
10	Road Safety Asset Management Consultant	Piloting Safety Enhancement Contract	0.30	QCBS	Post	January 2016	April 2016	
11	PMC	Overall Project Coordination/Monitoring	8.40	QCBS	Prior	November 2013	February 2014	
12	Internal Auditor	Internal Auditing	0.08	QCBS	Post	December 2013	March 2014	
13	Technical and Procurement Auditor	Technical and Procurement Audit	0.20	QCBS	Post	January 2014	March 2014	
14	Road Users Perception Survey (RUPS)	Road Users Perception Survey (RUPS) Consultant	0.01	QCBS	Post	July 2013	September 2013	
15	Future Pre-investment	Future Pre-investment studies	1.60	QCBS	Prior	Dec. 2017	Dec. 2018	

	studies based on IDAP Outcomes	required on acceptance of recommendation of IDAP studies						
		Total	23.37					

PROCUREMENT PLAN **India : Second Gujarat State Highway Project (GSHP II)**

General Information

Country: India

Bank's Approval Date of the Original Procurement Plan: 2016-11-14

Revised Plan Date(s): (comma delineated, leave blank if no: 2020-02-17

Project ID: P114827

GPN Date:

Project Name: Second Gujarat State Highway Project (GSHP II)

Loan / Credit No: IBRD / 83130

Executing Agency(ies) Road & Building Department, Govt. of Gujarat

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
Folder # 19 / GSHPII/NCB/03-Widening and Strengthening of Atkot - Gondal Road Km 209 862 to Km 245 486 (SH-001) and Rehabilitation of Atkot Paliad Road Km 151 200 to 167 000 (SH-001)	IBRD / 83130	Highway Improvement Component	Prior	Request for Bids	Open - National	Single Stage - One Envelope		19,000,000.00	15,740,624.15	Signed																		
Folder # 14 / GSHP-II/ICB/01-Four lanning of Mehsana-Himmatnagar , SH No. 155 on Design, Built, Finance, Maintain, Operate & Transfer (DBFMOT) Modified Annuity Basis	IBRD / 83130	Highway Improvement Component	Prior	Request for Bids	Open - International	Single Stage - One Envelope		64,000,000.00	16,295,564.00	Signed																		
Folder # 12 f 384 - modi methd to NCB / GSHPII/NCB/08-Widening to two lanes with hard shoulders and Maintenance works of highway corridors in North Region of Gujarat: Lunawada? Khedapa	IBRD / 83130	Highway Improvement Component	Prior	Request for Bids	Limited - International			19,000,000.00	14,276,138.47	Signed																		
Folder # 16 / GSHPII/NCB/05-Widening to Two Lanes with Hard Shoulders of Highway Corridors in Central Gujarat Region ? Umreth ? Vasad and Kapadvanj ?Ladvel	IBRD / 83130	Highway Improvement Component	Prior	Request for Bids	Open - National	Single Stage - One Envelope		17,050,000.00	12,984,751.56	Signed																		
DEMONSTRATION CORRIDOR CIVIL WORKS / Safety Corridor Demonstration Program-Civil Works	IBRD / 83130	Road safety Improvement Component	Post	Request for Proposals	Open - National	Single Stage - Two Envelope		10,000,000.00	0.00	Canceled					2017-03-20		2017-03-25				2017-05-04		2017-07-08		2017-08-12		2018-02-08	
SCDP-CIVIL REBID / Civil works for Safe Corridor Demonstration Programme	IBRD / 83130	Road safety Improvement Component	Post	Request for Bids	Open - National	Single Stage - Two Envelope		10,000,000.00	5,002,372.16	Under Implementation					2017-09-29		2017-10-04				2017-11-15		2018-01-28		2018-03-04		2018-08-31	
ICB02/OPRC / Output- and Performance-based Road Contracts (OPRC) for (a) Dhandhuka-Dholera (b) Paliyad-Dhandhuka and (c) Limbadi-Dhandhuka	IBRD / 83130	Highway Improvement Component	Prior	Request for Proposals	Open - International	Single Stage - Two Envelope		45,002,100.00	52,153,096.10	Signed					2017-10-10		2017-10-15				2017-11-26		2018-02-08		2018-03-15		2018-09-11	

ESK I CIVIL WORKS ' Physical upgrade of Hostel, class room refurbishing etc	IBRD ' 83130	Sector Policy and Institutional Development Component	Post	Request for Bids	Open National	Single Stage Two Envelope		147,000 00	0 00	Canceled					2018 10 01		2018 10 08				2018 11 19		2018 12 19		2019 01 23		2019 05 23	
SCDP2 GANDHINAGAR INDIRA BRIDGE ' SCDP Civil Work Road Safety Enhancement for Gandhinagar (Ch 0) Kolba Indira Bridge Road	IBRD ' 83130	Road safety Improvement Component	Post	Request for Bids	Open National	Single Stage Two Envelope		11,030,000 00	0 00	Canceled					2018 11 15		2018 11 20				2019 01 01		2019 01 31		2019 03 07		2020 03 06	
EPC1 MEHSANA PALANPUR AND MEHSANA BYPASS ' EPC Civil Work Contract for Mehsana Palanpur and Mehsana Bypass	IBRD ' 83130	Highway Improvement Component	Prior	Request for Proposals	Open International	Single Stage Two Envelope		57,400,000 00	0 00	Canceled					2018 09 30		2018 10 07				2018 11 18		2018 12 18		2019 01 01		2020 12 31	
EPC 01B SIDDHPUR PALANPUR ' EPC for Siddhpur Palanpur	IBRD ' 83130	Highway Improvement Component	Prior	Request for Bids	Open National	Single Stage Two Envelope		3,200,000 00	0 00	Canceled					2019 01 21		2019 01 26				2019 03 12		2019 05 11		2019 06 09		2020 11 30	
SCDP01TS ORANGE ' Supply, Installation and Operations & Maintenance of CCTV Camera and related accessories for SCDP 01 through Orange	IBRD ' 83130	Road safety Improvement Component	Post	Direct Selection	Direct			161,000 00	0 00	Under Implementation					2019 01 21		2019 01 28								2019 03 11		2019 09 07	
EPC 01A MEHSANA SIDDHPUR ' EPC for Mehsana Siddhpur	IBRD ' 83130	Highway Improvement Component	Prior	Request for Bids	Open National	Single Stage Two Envelope		39,500,000 00	0 00	Canceled					2019 01 21		2019 01 26				2019 03 12		2019 05 11		2019 06 09		2020 11 30	
EPC 01C MEHSANA BYPASS ' EPC for Mehsana Bypass	IBRD ' 83130	Highway Improvement Component	Post	Request for Bids	Open National	Single Stage Two Envelope		9,000,000 00	0 00	Canceled					2019 02 01		2019 02 06				2019 03 23		2019 05 22		2019 06 20		2020 12 11	
EPC 1B SIDDHPUR PALANPUR ' EPC for SIDDHPUR PALANPUR	IBRD ' 83130	Highway Improvement Component	Prior	Request for Bids	Open National	Single Stage Two Envelope		32,000,000 00	30,264,871 14	Signed					2019 02 06		2019 02 13				2019 03 30		2019 05 14		2019 06 08		2020 11 29	
IC802 OPR ' OPR Civil Works	IBRD ' 83130	Highway Improvement Component	Prior	Request for Bids	Open International	Single Stage One Envelope		45,002,100 00	0 00	Canceled					2019 03 06		2019 03 06				2019 03 06		2019 03 06		2019 04 10		2020 04 07	
EPC 1C MEHSANA BYPASS ' EPC for Mehsana Bypass	IBRD ' 83130	Highway Improvement Component	Post	Request for Bids	Open National	Single Stage One Envelope		9,000,000 00	10,143,417 65	Signed					2019 03 28		2019 04 02				2019 05 17		2019 06 16		2019 07 06		2020 12 27	
EPC 3 VALLABHIPUR RANGHOLA ' EPC Civil Work Contract for Vallabhipur Rangbola Road	IBRD ' 83130	Highway Improvement Component	Post	Request for Bids	Open National	Single Stage One Envelope		7,353,000 00	6,478,274 88	Signed					2019 03 28		2019 04 02				2019 05 14		2019 06 13		2019 07 03		2020 09 25	
EPC 2 RADHANPUR CHANASMA ' EPC Civil Work Contract for Radhanpur Chanasma Road	IBRD ' 83130	Highway Improvement Component	Prior	Request for Bids	Open National	Single Stage One Envelope		23,270,000 00	17,347,829 93	Signed					2019 03 28		2019 04 02				2019 05 14		2019 06 13		2019 07 03		2020 12 24	
EPC 1A MEHSANA SIDHPUR ' EPC for Mehsana Sidhpur	IBRD ' 83130	Highway Improvement Component	Prior	Request for Bids	Open National	Single Stage One Envelope		39,500,000 00	32,295,515 49	Signed					2019 03 28		2019 04 02				2019 05 17		2019 06 16		2019 07 06		2020 12 27	
EPC 4 DHORIDUNGRI LUNAWADA ' EPC Civil Work Contract for Dhoridungri Lunawada Road	IBRD ' 83130	Highway Improvement Component	Post	Request for Bids	Open National	Single Stage One Envelope		14,700,000 00	12,496,775 60	Signed					2019 03 30		2019 04 04				2019 05 16		2019 06 15		2019 07 05		2020 12 26	

NCB02B / Widening & Strengthening to Two lanes with Hard Shoulders of Dhoridungri-Lunawada-NCB02B	IBRD / 83130	Highway Improvement Component	Post	Request for Proposals	Open - National	Single Stage - Two Envelope		13,817,688.00	0.00	Canceled					2018-06-15		2018-06-20				2018-08-01		2018-10-14		2018-11-18		2019-05-17	
EPC2 RADHANPUR CHANASMA / EPC Civil Work Contract for Radhanpur Chanasma Road	IBRD / 83130	Highway Improvement Component	Post	Request for Proposals	Open - National	Single Stage - Two Envelope		11,800,000.00	0.00	Canceled					2018-10-10		2018-10-17				2018-11-28		2018-12-28		2019-01-11		2020-07-04	
EPC3 VALLABHIPUR RANGHOLA / EPC Civil Work Contract for Vallabhipur-Ranghola Road	IBRD / 83130	Highway Improvement Component	Post	Request for Proposals	Open - National	Single Stage - Two Envelope		7,353,000.00	0.00	Canceled					2018-10-15		2018-10-22				2018-12-03		2019-01-02		2019-01-16		2020-04-10	
EPC4 DHORIDUNGRI LUNAWADA / EPC Civil Work Contract for Dhoridungri Lunawada Road	IBRD / 83130	Highway Improvement Component	Post	Request for Proposals	Open - National	Single Stage - Two Envelope		8,823,500.00	0.00	Canceled					2018-09-30		2018-10-07				2018-11-18		2018-12-18		2019-01-01		2020-09-22	
ESC-1 CIVIL WORKS-REBID / Rebidding for Civil Works of Staff Training College (ESC), Gandhinagar.	IBRD / 83130	Sector Policy and Institutional Development Component	Post	Request for Bids	Open - National	Single Stage - One Envelope		488,572.00	0.00	Under Implementation					2019-12-17		2019-12-19				2020-01-21		2020-02-15		2020-02-29		2021-01-24	
SCDP-2-GANDHINAGAR-INDIRA BRIDGE -REBID / Civil works of Gandhinagar (Ch-0)-Koba-Indira Bridge road Km 3+000 to 14+500 (SH-71/SH-43) Under Safe Corridor Demonstration Program (SCDP) of Second Gujarat State Highway Project- SCDP-2- Rebidding	IBRD / 83130	Road safety Improvement Component	Post	Request for Bids	Open - National	Single Stage - One Envelope		3,177,150.00	0.00	Under Implementation					2020-01-03		2020-01-06				2020-02-05		2020-02-25		2020-03-08		2021-02-01	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ESC-2 BOOKS AND TRAINING MATERIAL-1 / Updation of Library - Books and Training Material for Engineering Staff College (First lot).	IBRD / 83130	Sector Policy and Institutional Development Component	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Canceled							2019-02-06								2019-04-03		2019-06-02	
GERI-NCB-GOODS / GERI Lab Equipment- Road Research Laboratories, Soil Mechanics Laboratory and Material Testing Laboratories.	IBRD / 83130	Sector Policy and Institutional Development Component	Post	Request for Bids	Open - National	Single Stage - One Envelope		419,120.00	298,556.60	Signed					2019-01-10		2019-01-15				2019-02-14		2019-03-16		2019-04-10		2019-07-09	
ESC-2A BOOKS AND JOURNALS / Procurement of books, e-books, journals etc.	IBRD / 83130	Sector Policy and Institutional Development Component	Post	Direct Selection	Direct			19,500.00	3,289.59	Signed					2019-01-18		2019-01-28								2019-02-22		2019-04-08	
ESC-2C-BOOKS-TRAINING MATERIAL / Procurement of Books, E-Books, Training Materials and Manuals for Staff Training College, Gandhinagar.	IBRD / 83130	Sector Policy and Institutional Development Component	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	12,899.54	Signed							2019-10-22								2019-12-30		2020-03-29	

ESC-2B TRAINING MATERIAL / Procurement of Training Material for ESC	IBRD / 83130	Sector Policy and Institutional Development Component	Post	Direct Selection	Direct			12,000.00	0.00	Pending Implementation					2020-06-01		2020-06-11								2020-07-06		2020-08-20	
ESC-4 PURCHASE OF COMPUTER SYSTEMS / Procurement of Computer systems for Labs and Hostel Rooms of Engineering Staff College.	IBRD / 83130	Sector Policy and Institutional Development Component	Post	Request for Quotations	Limited	Single Stage - One Envelope		95,600.00	0.00	Pending Implementation							2020-06-06								2020-07-28		2020-09-26	
ESC-5 INTERNET LEASED LINE / Establishing Internet Leased Line in ESC.	IBRD / 83130	Sector Policy and Institutional Development Component	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,300.00	0.00	Pending Implementation							2020-06-06								2020-07-28		2020-09-26	
ESC-6 CCTV WIFI / Installation of Internet, WiFi, Networking, CCTV Surveillance System for ESC campus.	IBRD / 83130	Sector Policy and Institutional Development Component	Post	Request for Quotations	Limited	Single Stage - One Envelope		23,000.00	0.00	Pending Implementation							2020-06-06								2020-07-28		2020-09-26	
ESC-7 DRAFTING SOFTWARE / Drafting Software with 3 years subscription.	IBRD / 83130	Sector Policy and Institutional Development Component	Post	Request for Quotations	Limited	Single Stage - One Envelope		59,000.00	0.00	Pending Implementation							2020-06-06								2020-07-28		2020-08-27	
ESC-8 OTHER ELECTRONIC GOODS / Procurement of TV, VC equipment, ACs, Projectors etc.	IBRD / 83130	Sector Policy and Institutional Development Component	Post	Request for Quotations	Limited	Single Stage - One Envelope		92,000.00	0.00	Pending Implementation							2020-06-06								2020-07-28		2020-09-26	
GERI-COMPUTER / Computer Systems and Printers for GERI	IBRD / 83130	Sector Policy and Institutional Development Component	Post	Request for Quotations	Limited	Single Stage - One Envelope		22,100.00	0.00	Pending Implementation							2020-06-06								2020-07-28		2020-09-26	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
Folder # 1 / CONSULTANCY SERVICES FOR R & BD CENTERED CAPACITY DEVELOPMENT - IDAP II	IBRD / 83130	Highway Improvement Component	Prior	Quality And Cost-Based Selection	Open - International		1,450,000.00	1,927,986.28	Signed			2014-10-15		2014-12-20				2015-01-19		2015-02-03				2015-04-04		2017-04-03	
Folder 18 / Consultancy Services for Preparation of DPR, BID Docs., Monitoring, Engineering for OPRC Road Works	IBRD / 83130	Highway Improvement Component	Prior	Quality And Cost-Based Selection	Open - International		870,000.00	1,202,770.53	Signed			2014-07-07		2014-10-20				2014-11-29		2015-01-08		2015-01-30		2015-02-09		2015-02-09	

Folder # 20 - IDAP 3 - Consultancy Services for Road Sector Knowledge & Capacity Development, Centers of Excellence, Workshops & Advanced Seminars - IDAP 3 108 of 10450151	IBRD - 83130	Highways Improvement Component	Prior	Quality And Cost Based Selection	Open International		25,000.00	1,815,577.65	Signed																		
Folder # 2 - Construction Supervision Consultance	IBRD - 83130	Highways Improvement Component	Prior	Quality And Cost Based Selection	Open International		4,540,000.00	3,633,789.33	Signed																		
Folder # 3 - Project Management Consultant	IBRD - 83130	Highways Improvement Component	Prior	Quality And Cost Based Selection	Open International		8,400,000.00	5,466,815.76	Signed			2013.03.21		2013.12.30				2014.03.13		2014.06.09		2014.08.27		2014.09.06		2019.09.05	
Folder # 17 - RSPID ROAD SECTOR POLICY & INSTITUTIONAL DEVELOPMENT IDAP 1	IBRD - 83130	Highways Improvement Component	Prior	Quality And Cost Based Selection	Open International		1,700,000.00	1,966,011.27	Canceled			2013.07.01		2013.12.06				2014.02.12		2014.05.22		2014.09.30		2014.11.12		2014.10.10	
GSHP II GRMS - Consultancy Services for Development of New Web Based Gujarat Road Management System (GRMS)	IBRD - 83130	Sector Policy and Institutional Development Component	Prior	Quality And Cost Based Selection	Open International		2,100,000.00	1,914,006.31	Signed	2017.05.29		2017.06.19		2017.06.02				2017.08.30		2017.09.29		2017.11.03		2017.12.06		2018.12.06	
IC MH GSHPII - CONSULTANCY SERVICES FOR INDEPENDENT CONSULTANT FOR MEHSANA HIMATNAGAR FOUR LANING ON DBFOMT ANNUITY CONTRACT UNDER GSHP II	IBRD - 83130	Highways Improvement Component	Prior	Quality And Cost Based Selection	Open International		1,190,000.00	1,254,928.06	Signed	2017.08.29		2017.08.29		2017.08.29				2017.08.29		2017.08.29		2017.08.29		2017.08.29		2017.08.29	
TA ROAD SAFETY - Technical Assistance for Road Safety Policy, Institutional Reviews and Road Safety Management Capacity Strengthening under GSHP II (Re bidding)	IBRD - 83130	Road Safety Improvement Component	Prior	Quality And Cost Based Selection	Open International		1,100,000.00	0.00	Canceled	2017.09.25		2017.09.29		2017.11.12				2017.12.19		2018.01.09		2018.02.13		2018.03.29		2020.03.19	
01/2017-18 - Second Term for Internal Audit of GSHP II	IBRD - 83130	Highways Improvement Component	Post	Quality And Cost Based Selection	Open - Natoonal		80,000.00	6,933.96	Signed	2017.09.25		2017.09.25		2017.09.25				2017.09.25		2017.09.25		2017.09.25		2017.09.25		2018.09.25	
AE2 VALLABHIPUR RANGHOLA - Authority Engineer for Vallabhipur Rangholo Road	IBRD - 83130	Highways Improvement Component	Post	Quality And Cost Based Selection	Open International		184,000.00	789,532.66	Signed	2018.09.05		2018.09.12		2018.10.19				2018.11.16		2018.12.03		2018.12.23		2019.01.06		2021.01.05	
AE3 DHORIDUNGRI LUNAWADA - Authority Engineer for Dhoridungri Lunawada (earlier NC B2B)	IBRD - 83130	Highways Improvement Component	Post	Quality And Cost Based Selection	Open International		221,000.00	871,276.91	Signed	2018.09.01		2018.09.08		2018.10.15				2018.11.14		2018.11.21		2018.12.16		2018.12.30		2021.06.17	
AE1 MEHSANA PALANPUR RADHANPUR CHANASMA - Authority Engineer for Two packages Mehsana Palanpur (including Mehsana Bypass) and Radhanpur Chanasma	IBRD - 83130	Highways Improvement Component	Prior	Quality And Cost Based Selection	Open International		1,726,000.00	2,113,902.78	Signed	2018.08.30		2018.09.09		2018.10.16				2018.11.15		2018.11.30		2018.12.17		2018.12.31		2021.12.30	
TA ROAD SAFETY 2018 - Rebidding TA Road Safety	IBRD - 83130	Road Safety Improvement Component	Post	Quality And Cost Based Selection	Open International		1,100,000.00	900,420.00	Signed	2018.08.16		2018.08.20		2018.09.29				2018.10.27		2018.11.11		2018.12.01		2018.12.25		2020.12.25	

INTEGRATED IT APPLICATION / Integrated IT Application Consultancy (System Integration).	IBRD / 83130	Sector Policy and Institutional Development Component	Post	Quality And Cost-Based Selection	Open - International		900,000.00	0.00	Under Implementation	2018-08-20		2018-09-10		2018-10-17				2018-11-16		2018-12-16		2019-01-20		2019-02-18		2020-08-19	
ESC-3 E-LEARNING / MOBILE APP / Setting up e-learning / Mobile App system	IBRD / 83130	Sector Policy and Institutional Development Component	Post	Quality And Cost-Based Selection	Open - National		44,500.00	0.00	Pending Implementation	2020-06-01		2020-06-11		2020-07-16				2020-08-06		2020-08-21		2020-09-10		2020-09-24		2020-12-23	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IA-RAP / Consultancy Services for Independent Audit of RAP Implementation for Second Gujarat State Highway Project	IBRD / 83130	Highway Improvement Component	Post	Individual Consultant Selection	Open		130,000.00	15,452.69	Signed	2017-01-24		2017-03-13		2017-04-03		2017-05-08		2019-04-28	
PROJECT PREPARATION-SUPPORT CONSULTANCY / Project preparatory services for additional corridors	IBRD / 83130	Highway Improvement Component	Post	Direct Selection	Direct		750,000.00	648,439.18	Signed	2019-10-17		2019-10-19				2019-10-22		2019-12-21	