



CM- Rural Electricity Access Project for Underserved Regions (P163881)

AFRICA | Cameroon | Energy & Extractives Global Practice |
IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 1 | ARCHIVED on 02-May-2019 | ISR36489 |

Implementing Agencies: -Ministry of Economy, planning and Regional Developpement, Rural Electrification Agency

Key Dates

Key Project Dates

Bank Approval Date: 13-Dec-2018

Effectiveness Date: --

Planned Mid Term Review Date: 13-Dec-2021

Actual Mid-Term Review Date: --

Original Closing Date: 30-Jun-2025

Revised Closing Date: 30-Jun-2025

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to increase electricity access in Underserved Regions of Cameroon.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Rural electrification by grid extension:(Cost \$105.00 M)

Component 2: Decentralized rural electrification:(Cost \$19.00 M)

Component 3: Support to Households for Connections Costs:(Cost \$25.00 M)

Component 4:Strengthening Institutional Capacity of the Electricity Sector and Project Management:(Cost \$16.00 M)

Component 5:Contingent Emergency Response Component' (CERC)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● High

Implementation Status and Key Decisions

The Project was approved by the Board on December 13, 2018. Legal documents are still to be signed by end of CY19 and effectiveness is expected soon after.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Substantial	--	● Substantial
Sector Strategies and Policies	● Substantial	--	● Substantial
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● High	--	● High
Environment and Social	● High	--	● High
Stakeholders	● Substantial	--	● Substantial
Other	● High	--	● High
Overall	● High	--	● High

Results

PDO Indicators by Objectives / Outcomes

Increased electricity access				
▶ People provided with new or improved electricity service (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	520,482.00
Date	30-Aug-2018	--	29-Mar-2019	30-Jun-2025
▶ Increase of national electrification access rate (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	7.46
Date	31-Aug-2018	--	29-Mar-2019	30-Jun-2025
Comments:	The indicator measures the increase in rural electrification access rate national wide			

Intermediate Results Indicators by Components



Rural electrification by grid extension				
►Number of villages electrified (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	417.00
Date	31-Aug-2018	--	29-Mar-2019	30-Jun-2025
Comments:	This indicator measures the number of new high voltage substations constructed and commissioned under the project.			
►Households provided with an electricity connection in rural areas under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	123,493.00
Date	31-Aug-2018	--	29-Mar-2019	30-Jun-2025
Comments:	This indicator measures the number of household connections completed in urban areas under the project.			
▲Of which female-headed households (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	0.10
►Distribution HTA lines constructed under the project in rural areas (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2,537.00
Date	31-Aug-2018	--	29-Mar-2019	30-Jun-2025
Comments:	This indicator measures the length in km of the high voltage transmission lines constructed under the project. The baseline value for this indicator is expected to be zero.			
►Distribution BTA lines constructed under the project in rural areas (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2,134.00
Date	31-Aug-2018	--	29-Mar-2019	30-Jun-2025
Comments:	This indicator measures the length in km of the low voltage transmission lines constructed under the project. The baseline value for this indicator is expected to be zero.			
►Women employed during grid extension electrification (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	31-Aug-2018	--	29-Mar-2019	30-Jun-2025



Comments: This indicator measures the number of women employed during grid extension electrification under the project.

Support to households for connections costs				
►Beneficiary satisfaction survey completed (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	31-Aug-2018	--	29-Mar-2019	30-Jun-2025
Comments:	This indicator will measure the completion of the Beneficiary Satisfaction Survey.			

Decentralized rural electrification				
►Renewable energy generation capacity (including mini- hydropower) constructed under the project (Megawatt, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6.00
Date	31-Aug-2018	--	29-Mar-2019	30-Jun-2025
Comments:	The indicator measures the Renewable energy generation capacity in megawatt constructed under the project. The baseline value for this indicator is expected to be zero.			

Strengthening institutional capacity of the electricity sector and project management				
►Number of staff trained under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	300.00
Date	31-Aug-2018	--	29-Mar-2019	30-Jun-2025
Comments:	This indicator measures the number of staff of the various sector agencies trained in the project.			
►Private enterprises trained under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	31-Aug-2018	--	29-Mar-2019	30-Jun-2025
Comments:	This indicator measures the number of private enterprises of the various sector trained in the project.			
►Project-related grievances registered under the project GRM and addressed (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	--	0.00	100.00
Date	31-Aug-2018	--	29-Mar-2019	30-Jun-2025
Comments:	This indicator measures as a percentage the number of addressed grievances over the number of registered grievances.			
►Diagnostic study of AER (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	31-Aug-2018	--	29-Mar-2019	30-Jun-2025
Comments:	This indicator will measure the completion of the Diagnostic study of AER.			

Data on Financial Performance

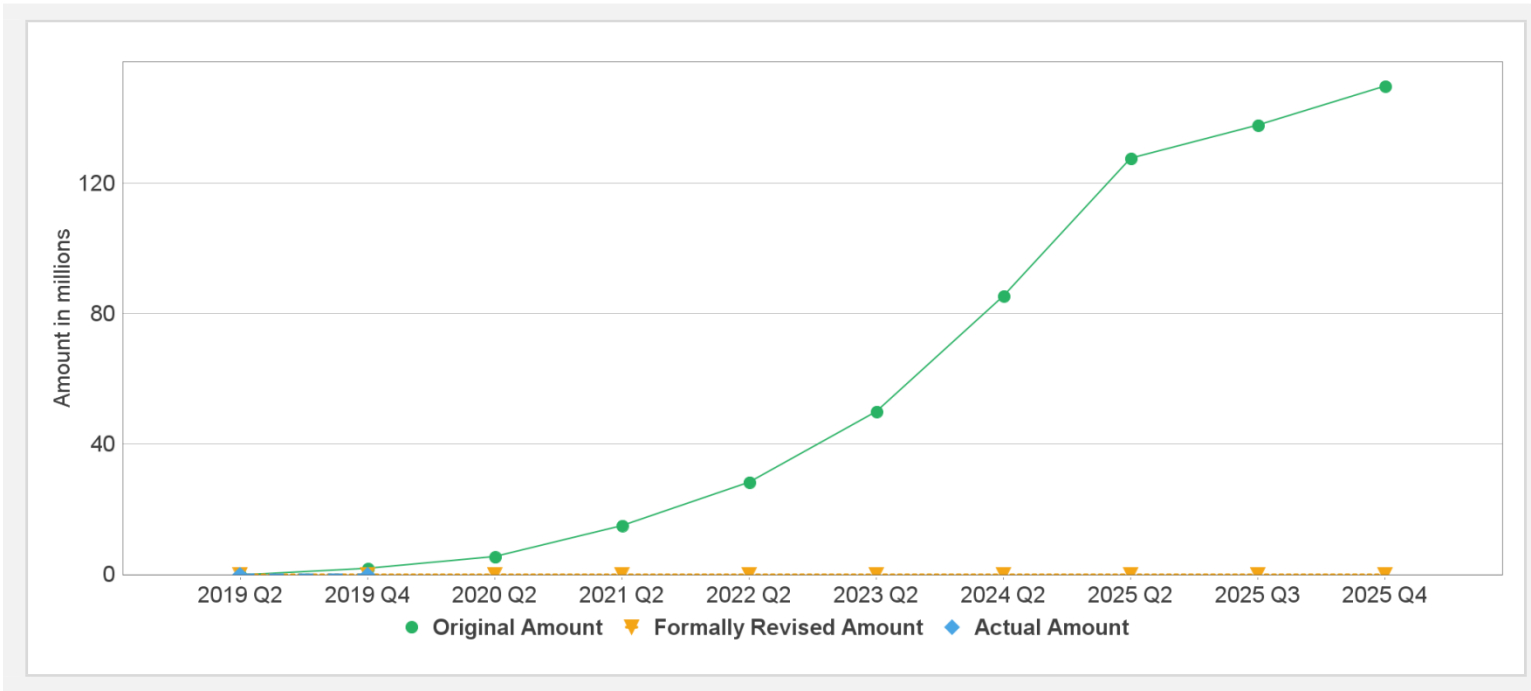
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P163881	IDA-63560	Not Effective	USD	150.00	150.00	0.00	0.00	146.26	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P163881	IDA-63560	Not Effective	13-Dec-2018	--	--	30-Jun-2025	30-Jun-2025

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.