

Procurement Plan

I. General

1. **Project Information:**

Country Philippines
 Borrower Land Bank of the Philippines (LBP)
 Project Name Support for Strategic Local Development and Investment Project
 Loan No. Loan No. 4833-PH
 Project Implementing Agencies (PIAs): LBP and Participating Local Government Units

2. **Bank's Approval Date of the Procurement Plan:**

Original 10 May 2006
 Revision 1 _____

3. **Date of General Procurement Notice:** 16 April 2006

4. **Period Covered by this Procurement Plan:** First 18 months of project implementation.

II. Goods and Works and Non-Consulting Services

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement.

	Procurement Method	Prior Review Threshold	Comments
1.	ICB (Goods)	Above US\$500,000	All contracts
2.	NCB (Goods)	First two (2) contracts	Regardless of est. cost and IA
3.	ICB (Works)	Above US\$5 million	All contracts
4.	ICB (Works)	DBO/DBL contracts	Regardless of est. cost and LGU
5.	NCB (Works)	First two (2) contracts	Regardless of est. cost and LGU

2. **Prequalification:** Bidders for subprojects procured through Design-Build-Operate (DBO) and Design-Build-Lease (DBL) procedures shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. **Reference to (if any) Project Operational/Procurement Manual:** Details of the procurement procedures are given in Section 5 of the Project Operations Manual.

4. **Any Other Special Procurement Arrangements:** Retroactive financing will be provided under the project for up to Y1,171.00 million of the Bank loan to finance eligible expenditures for project activities incurred after March 20, 2006. The civil works and goods to be eligible for retroactive financing should be contracted following World Bank's "Guidelines: Procurement under IBRD Loans and IDA Credits" dated May 2004.

5. Procurement Packages with Methods and Time Schedule:

1	2	3	4	5	6	7	8	9
Ref. No.	Contract (Description)	Est. Cost (\$m)	Procurement Method	P-Q	Domestic Preference (yes/no)	Review by Bank (Prior/Post)	Expected Bid-Opening Date	Comments
S2LDI-01	Water Supply, Bayawan City	2.05	NCB	No	No	Prior	02/25/07	First of two NCB contracts
S2LDI-02	Hydropower Development, Calbayog City	2.21	NCB	No	No	Prior	03/07/07	Second of two NCB contracts
S2LDI-03	Drainage and Sewerage, Dapitan City	0.50	NCB	No	No	Post	03/07/07	Below Threshold
S2LDI-04	Sanitary Landfill, Panabo City	2.86	NCB	No	No	Post	03/11/07	Below threshold
S2LDI-05	Housing, San Fernando City	0.38	NCB	No	No	Post	03/11/07	Below threshold
S2LDI-06	New Sites Development, Tuguegarao City	3.29	NCB	No	No	Post	05/17/07	Below threshold
S2LDI-07	Sanitary Landfill, Munoz City	3.40	NCB	No	No	Post	05/17/07	Below threshold
S2LDI-08	Integrated Transport Terminal, Sorsogon City	0.54	NCB	No	No	Post	02/25/07	Below threshold
S2LDI-09	Market, Sorsogon City	0.44	NCB	No	No	Post	02/25/07	Below threshold
S2LDI-10	Computerization, Sorsogon City		NCB	No	No	Prior	02/25/07	First of two NCB Goods contracts
S2LDI-11	Water Supply, Malinao, Albay	0.47	NCB	No	No	Post	06/28/07	Below threshold
S2LDI-12	Public Market, Mandaue City	1.73	NCB	No	No	Post	07/05/07	Below threshold
S2LDI-13	Water Supply, Manolo Fortich, Bukidnon	0.73	NCB	No	No	Post	07/02/07	Below threshold
S2LDI-14	Public Market, Madela, Quirino	0.35	NCB	No	No	Post	03/24/08	Below threshold
S2LDI-15	Public Market, Cabarogis, Quirino	0.57	NCB	No	No	Post	02/15/08	Below threshold
S2LDI-16	Public Market, Sta. Cruz, Laguna	1.56	NCB	No	No	Post	03/17/08	Below threshold
S2LDI-17	Bus Terminal, San Pablo City, Laguna	1.73	NCB	No	No	Post	03/17/08	Below threshold
S2LDI-18	Slaughterhouse, Calamba City, Laguna	0.86	NCB	No	No	Post	02/15/08	Below threshold
S2LDI-19	Sanitary Landfill, Albuquerque, Bohol	0.36	NCB	No	No	Post	03/10/08	Below threshold
S2LDI-20	Public Market, Lapu-Lapu City, Cebu	1.73	NCB	No	No	Post	03/24/08	Below threshold
S2LDI-21	Government Center, Dapitan City, Zamboanga del Norte	2.77	NCB	No	No	Post	03/17/06	Below threshold

S2LDI-22	Water Supply, Jasaan, Misamis Oriental	0.14	NCB	No	No	Post	03/10/08	Below threshold
S2LDI-23	Integrated SWM, Lala, Lanao del Norte	0.26	NCB	No	No	Post	02/15/08	Below threshold

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants.

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$350,000	All contracts
2.	Single Source (Firms)	All	Regardless of est. cost and IA
3.	Competitive Method (Individuals)	Above US\$100,000	All contracts
4.	Single Source (Individuals)	All	Regardless of est. cost and IA

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Procurement Arrangements:** Retroactive financing will be provided under the project for up to \$10 million of the Bank loan to finance eligible expenditures for project activities incurred after March 20, 2006. The consulting services, in addition to works and goods, to be eligible for retroactive financing should be contracted following World Bank's "Guidelines: Selection and Employment of Consultants by World Bank Borrowers" dated May 2004.

4. Consultancy Assignments with Selection Methods and Time Schedule:

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Est. Cost (\$m)	Selection Method	Review by Bank (Prior/Post)	Expected Proposals Submission Date	Comments
CSC-1	Project Implementation Consultant	1.5 M	QCBS	Prior	July 2006	Above the threshold
S2LDI-011	FS/DED, Water Supply, Malinao, Albay	0.05	CQS	Post	07/28/06	Below threshold
S2LDI-012	FS/DED, Public Market, Mandaue City, Cebu	0.19	QBS	Post	08/04/06	Below threshold
S2LDI-013	FS/DED, Water Supply, Manolo Fortich, Bukidnon	0.08	CQS	Post	08/01/06	Below threshold
S2LDI-014	FS/DED, Public Market, Madela, Quirino	0/03	CQS	Post	04/23/07	Below threshold
S2LDI-015	FS/DED, Public Market, Cabarogis, Quirino	0.06	CQS	Post	03/19/07	Below threshold
S2LDI-016	FS/DED, Public Market, Sta. Cruz, Laguna	0.16	QBS	Post	04/16/07	Below threshold
S2LDI-	FS/DED, Bus Terminal, San	0.17	QBS	Post	04/17/07	Below threshold

017	Pablo City, Laguna					
S2LDI-018	FS/DED, Slaughterhouse, Calamba City, Laguna	0.09	CQS	Post	03/19/07	Below threshold
S2LDI-019	FS/DED, Sanitary Landfill, Albuquerque, Bohol	0.04	CQS	Post	04/09/07	Below threshold
S2LDI-020	FS/DED, Public Market, Lapu-Lapu City, Cebu	0.17	QBS	Post	04/23/07	Below threshold
S2LDI-021	FS/DED, Government Center, Dapitan City, Zamboanga del Norte	0.28	QBS	Post	04/16/07	Below threshold
S2LDI-022	FS/DED, Water Supply, Jasaan, Misamis Oriental	0.02	CQS	Post	04/09/07	Below threshold
S2LDI-023	FS/DED, Integrated SWM, Lala, Lanao del Norte	0.03	CQS	Post	03/19/07	Below threshold

IV. Implementing Agency Capacity Building Activities with Time Schedule

1. In this section the agreed Capacity Building Activities (some items could be from CPAR recommendation) are listed with time schedule

No.	Expected outcome / Activity Description	Estimated Cost	Estimated Duration	Start Date	Comments
1	Full adoption of the HBDs by all participating LGUs	None	N.A.	Prior to loan effectiveness	So as to follows standard docs to be used on the project
2	Creation of BACs of the implementing LGUs in accordance with R.A. 9184	None	N.A.	Prior to loan effectiveness	If not done yet
3	Training of the BAC and TWG members on R.A. 9184, its IRR and in the use of the Philippine HBDs	TBD	TBD	TBD	As per schedule to be provided by GPBB
4	Representatives from civil society and NGOs are present as observers in bid openings and evaluation of bids	None	N.A.	-	At all times
5	Compliance by LGUs in publication of invitation for bids in their respective websites, in the Bank's client connection website, and in the GEPS, in addition to publications in a newspaper of national circulation	None	N.A.	-	For every contract
6	LGUs compliance on the publication of bid awards, in the Bank's client connection website, and in the GEPS	None	N.A.	-	For every contract
7	Participation on the AIM Project Management and Procurement Training	TBD	TBD	TBD	As per schedule to be provided by AIM

