

Sample Procurement Plan

Sri Lanka: Transport Connectivity and Asset Management Project - P132833 (TCAMP)

I. General

- Bank's approval Date of the procurement Plan:**
Original: March 09, 2016
Updated: January 2018
- Date of General Procurement Notice:** March 11, 2016
- Period covered by this procurement plan:** The procurement period of Project covered from January 2018 to June 2019
- Procurement Planning:** The TCAMP will be using STEP (systematic tracking of exchanges in procurement – World Bank's online procurement management tool) for managing the project procurements.

II. Goods and Works and non-consulting services.

- Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Expenditure Category	Contract Value (Threshold)	Procurement Method	Contracts/Processes Subject to Prior Review
Works	\geq US\$10,000,000	ICB and Performance-based Procurement	All contracts
	$<$ US\$10,000,000	NCB and Framework Agreements	First contract only
	\leq US\$50,000	Shopping	None
		Direct Contracting	All contracts
Goods and non-consulting services	\geq US\$1,000,000	ICB and Framework Agreements	All contracts
	$<$ US\$1,000,000	NCB and Framework Agreements	First contract only
	\leq US\$50,000	Shopping	None

- Reference to (if any) Project Operational/Procurement Manual:** Operational Manual – Transport Connectivity and Asset Management Project – March 2016
- Any Other Special Procurement Arrangements:** The Works OPRC contract would be procured using the Bank's standard procurement document modified to accommodate single stage two envelop system.

January 09, 2018

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:
- 2. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Expenditure Category	Contract Value (Threshold)	Procurement Method	Contracts/Processes Subject to Prior Review
Consultant services (firms)	> US\$500,000	All competitive methods; advertise internationally	All contracts
	≤ US\$500,000	All competitive methods; advertise locally	First contract only
		Selection of particular types of consultants - United Nations Agencies	All contracts
Individual consultants		Individual consultants (Section V of Consultant Guidelines)	<ul style="list-style-type: none">• First contract• Subsequently, all contracts over US\$200,000 equivalent

- 3. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than **US\$ 500,000** equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

PROCUREMENT PLAN Sri Lanka : Transport Connectivity and Asset Management Project

General Information
Country: Sri Lanka **Bank's Approval Date of the Original Procurement Plan:** 2019-02-19
Project ID: P132833 **Revised Plan Date(s): (comma delineated, leave blank if not)** 2019-09-12
Project Name: Transport Connectivity and Asset Management Project **GFN Date:**
Loan / Credit No: IDA / 57880
Executing Agency(ies): Ministry of Internal and Home Affairs and Provincial Councils and Local Government

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LK.MIHAPCLG-10899-CW-RFB / Contract Package WP-01	IDA / 57880	Piloting the Implementation of Road Asset Management Principles	Post	Request for Bids	Open - National	Single Stage - One Envelope		2,742,857.00	0.00	Under Implementation					2019-04-04		2019-04-05					2019-05-17		2019-05-31		2019-06-11		2020-06-10
LK.MIHAPCLG-109005-CW-RFB / Contract Package Wp-02	IDA / 57880	Piloting the Implementation of Road Asset Management Principles	Post	Request for Bids	Open - National	Single Stage - One Envelope		2,742,857.00	0.00	Pending Implementation					2019-04-04		2019-04-05					2019-05-17		2019-05-30		2019-06-11		2020-06-10
LK.MIHAPCLG-109007-CW-RFB / Contract Package NWP 01	IDA / 57880	Piloting the Implementation of Road Asset Management Principles	Post	Request for Bids	Open - National	Single Stage - One Envelope		2,857,142.00	0.00	Pending Implementation					2019-04-04		2019-04-05					2019-05-17		2019-05-30		2019-06-11		2020-09-03
LK.MIHAPCLG-109008-CW-RFB / Contract Package NWP -02	IDA / 57880	Piloting the Implementation of Road Asset Management Principles	Post	Request for Bids	Open - National	Single Stage - One Envelope		2,571,428.00	0.00	Pending Implementation					2019-04-04		2019-04-05					2019-05-17		2019-05-30		2019-06-11		2020-09-03
LK.MIHAPCLG-109012-CW-RFB / Contract Package SP-01	IDA / 57880	Piloting the Implementation of Road Asset Management Principles	Post	Request for Bids	Open - National	Single Stage - One Envelope		3,028,571.00	0.00	Pending Implementation					2019-04-04		2019-04-05					2019-05-17		2019-05-30		2019-06-11		2020-09-03
LK.MIHAPCLG-109014-CW-RFB / Contract Package SP -02	IDA / 57880	Piloting the Implementation of Road Asset Management Principles	Post	Request for Bids	Open - National	Single Stage - One Envelope		2,857,142.00	0.00	Pending Implementation					2019-04-04		2019-04-05					2019-05-17		2019-05-30		2019-06-11		2020-09-03
LK.MIHAPCLG-109018-CW-RFB / Contract Package EP -01	IDA / 57880	Piloting the Implementation of Road Asset Management Principles	Post	Request for Bids	Open - National	Single Stage - One Envelope		2,688,714.00	0.00	Pending Implementation					2019-04-04		2019-04-05					2019-05-17		2019-05-30		2019-06-11		2020-09-03
LK.MIHAPCLG-109018-CW-RFB / Contract Package EP 02	IDA / 57880	Piloting the Implementation of Road Asset Management Principles	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,942,857.00	0.00	Pending Implementation					2019-04-04		2019-04-05					2019-05-17		2019-05-30		2019-06-11		2020-09-03
LK.MIHAPCLG-118682-CW-RFB / Construction of Provincial Roads in Nuwaraeliya District in Central Province / MPCCLGS/PRDP/CP02	IDA / 57880	Piloting the Implementation of Road Asset Management Principles	Post	Request for Bids	Open - National	Single Stage - One Envelope		2,747,060.00	0.00	Pending Implementation					2019-06-11		2019-06-20					2019-08-01		2019-08-31		2019-10-05		2021-03-28
LK.MIHAPCLG-118686-CW-RFB / MPCCLGS/PRDP/CP/01	IDA / 57880	Piloting the Implementation of Road Asset Management Principles	Post	Request for Bids	Open - National	Single Stage - One Envelope		3,082,352.00	0.00	Pending Implementation					2019-06-11		2019-06-20					2019-08-01		2019-08-31		2019-10-05		2021-03-28
LK.MIHAPCLG-118688-CW-RFB / MPCCLGS/PRDP/NCP/02	IDA / 57880	Piloting the Implementation of Road Asset Management Principles	Post	Request for Bids	Open - National	Single Stage - One Envelope		2,176,470.60	0.00	Pending Implementation					2019-06-11		2019-06-20					2019-08-01		2019-08-31		2019-10-05		2020-12-28

										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
WB/PRPCON/2019 / Technical Consultant for calculation of economic internal rate of return (EIRR) of the Project under the MIHAPCLG	IDA / 57880	Piloting the Implementation of Road Asset Management Principles	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Pending Implementation	2019-02-14		2019-02-21		2019-03-14		2019-04-18		2019-06-17	
WB/PRPCON/2019/02 / Technical Consultant for Preparation of Operation Manual of the Project under the MIHAPCLG	IDA / 57880	Piloting the Implementation of Road Asset Management Principles	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Pending Implementation	2019-02-14		2019-02-21		2019-03-14		2019-04-18		2019-06-17	
LK-MIHAPCLG-108937-CS-INDV / Contract Management & Monitoring Consultant (NP/NWP/NCP)	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2019-04-04		2019-05-21		2019-06-11		2019-06-20		2021-06-19	
LK-MIHAPCLG-108938-CS-INDV / Contract Management & Monitoring Consultant (WP/SP/SG)	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2019-04-04		2019-05-21		2019-06-06		2019-06-17		2021-06-16	
LK-MIHAPCLG-108941-CS-INDV / Contract Management & Monitoring Consultant (EPA/Us/Central)	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2019-04-04		2019-05-21		2019-06-06		2019-06-17		2021-06-16	
LK-MIHAPCLG-108943-CS-INDV / Resident Engineer cum Contract Management Consultant (NP)	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		59,000.00	0.00	Under Implementation	2019-04-04		2019-05-21		2019-06-06		2019-06-17		2021-06-16	
LK-MIHAPCLG-108945-CS-INDV / Resident Engineer cum Contract Management Consultant (NWP)	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		59,000.00	0.00	Under Implementation	2019-04-04		2019-05-21		2019-06-06		2019-06-17		2021-06-16	
LK-MIHAPCLG-108946-CS-INDV / Resident Engineer cum Contract Management Consultant (NCP)	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		59,000.00	0.00	Under Implementation	2019-04-04		2019-05-21		2019-06-06		2019-06-17		2021-06-16	
LK-MIHAPCLG-108947-CS-INDV / Resident Engineer cum Contract Management Consultant (WP)	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		59,000.00	0.00	Under Implementation	2019-04-04		2019-05-21		2019-06-06		2019-06-17		2021-06-16	
LK-MIHAPCLG-108948-CS-INDV / Resident Engineer cum Contract Management Consultant (SP)	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		59,000.00	0.00	Under Implementation	2019-04-04		2019-05-21		2019-06-06		2019-07-17		2021-07-16	
LK-MIHAPCLG-108949-CS-INDV / Resident Engineer cum Contract Management Consultant (SG)	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		59,000.00	0.00	Under Implementation	2019-04-04		2019-05-21		2019-06-06		2019-06-17		2021-06-16	
LK-MIHAPCLG-108950-CS-INDV / Resident Engineer cum Contract Management Consultant (EP)	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		59,000.00	0.00	Under Implementation	2019-04-04		2019-05-21		2019-06-06		2019-06-17		2021-06-16	
LK-MIHAPCLG-108951-CS-INDV / Resident Engineer cum Contract Management Consultant (Central Province)	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		59,000.00	0.00	Under Implementation	2019-04-04		2019-05-21		2019-06-06		2019-06-17		2021-06-16	

LK.MIHAPCLG-108952-CS-INDV / Resident Engineer cum Contract Management Consultant (Uva Province)	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		59,000.00	0.00	Under Implementation	2019-04-04		2019-05-21		2019-06-06		2019-06-17		2021-06-16
LK.MIHAPCLG-108954-CS-INDV / Material Engineer (NP)	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		40,000.00	0.00	Under Implementation	2019-04-04		2019-05-21		2019-06-06		2019-06-17		2021-06-16
LK.MIHAPCLG-108956-CS-INDV / Material Engineer (NWP)	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		38,000.00	0.00	Under Implementation	2019-04-04		2019-05-21		2019-06-06		2019-06-17		2021-06-16
LK.MIHAPCLG-108957-CS-INDV / Material Engineer (NCP)	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		38,000.00	0.00	Under Implementation	2019-04-04		2019-05-21		2019-06-06		2019-06-17		2021-06-16
LK.MIHAPCLG-108958-CS-INDV / Material Engineer (WP)	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		38,000.00	0.00	Under Implementation	2019-04-04		2019-05-21		2019-06-06		2019-06-17		2021-06-16
LK.MIHAPCLG-108959-CS-INDV / Material Engineer (SP)	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		38,000.00	0.00	Under Implementation	2019-04-04		2019-05-21		2019-06-06		2019-06-17		2021-06-16
LK.MIHAPCLG-108960-CS-INDV / Material Engineer (SG)	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		38,000.00	0.00	Under Implementation	2019-04-04		2019-05-21		2019-06-06		2019-06-17		2021-06-16
LK.MIHAPCLG-108961-CS-INDV / Material Engineer (EP)	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		38,000.00	0.00	Under Implementation	2019-04-04		2019-05-21		2019-06-06		2019-06-17		2021-06-16
LK.MIHAPCLG-108962-CS-INDV / Material Engineer (Central Province)	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		38,000.00	0.00	Under Implementation	2019-04-04		2019-05-21		2019-06-06		2019-06-17		2021-06-16
LK.MIHAPCLG-108964-CS-INDV / Material Engineer (Uva Province)	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		38,000.00	0.00	Under Implementation	2019-04-04		2019-05-21		2019-06-06		2019-06-17		2021-06-16
LK.MIHAPCLG-108966-CS-INDV / Senior Quantity Surveyor	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		55,000.00	0.00	Under Implementation	2019-04-04		2019-05-21		2019-06-06		2019-06-17		2021-06-16
LK.MIHAPCLG-108967-CS-INDV / Assistant Quantity Surveyor (NP)	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2019-04-04		2019-05-21		2019-06-06		2019-06-17		2021-06-16
LK.MIHAPCLG-108973-CS-INDV / Assistant Quantity Surveyor (NWP)	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2019-04-04		2019-05-21		2019-06-06		2019-06-17		2021-06-16
LK.MIHAPCLG-108974-CS-INDV / Assistant Quantity Surveyor (NCP)	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2019-04-04		2019-05-21		2019-06-06		2019-06-17		2021-06-16
LK.MIHAPCLG-108976-CS-INDV / Assistant Quantity Surveyor (WP)	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2019-04-04		2019-05-21		2019-06-06		2019-06-17		2021-06-16
LK.MIHAPCLG-108979-CS-INDV / Assistant Quantity Surveyor (SP)	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2019-04-04		2019-05-21		2019-06-06		2019-06-17		2021-06-16

LK.MIHAPCLG-108980-CS-INDV / Assistant Quantity Surveyor (SG)	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2019-04-04		2019-05-21		2019-06-06		2019-06-17		2021-06-16
LK.MIHAPCLG-108982-CS-INDV / Assistant Quantity Surveyor (EP)	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2019-04-04		2019-05-21		2019-06-06		2019-06-17		2021-06-16
LK.MIHAPCLG-108984-CS-INDV / Assistant Quantity Surveyor (Central Province)	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2019-04-04		2019-05-21		2019-06-06		2019-06-17		2021-06-16
LK.MIHAPCLG-108985-CS-INDV / Assistant Quantity Surveyor (Uva)	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2019-04-04		2019-05-21		2019-06-06		2019-06-17		2021-06-16
LK.MIHAPCLG-108988-CS-INDV / Structural Engineer	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		15,000.00	0.00	Under Implementation	2019-04-04		2019-05-21		2019-06-06		2019-06-17		2019-12-14
LK.MIHAPCLG-108989-CS-INDV / Highway Cum Safety Engineer	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		15,000.00	0.00	Under Implementation	2019-04-04		2019-05-21		2019-06-06		2019-06-17		2019-12-14
LK.MIHAPCLG-108991-CS-INDV / Environmental Health and Safety Engineer	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		15,000.00	0.00	Under Implementation	2019-04-04		2019-05-21		2019-06-06		2019-06-17		2019-12-14
LK.MIHAPCLG-108992-CS-INDV / Road Drainage cum Hydrologist Engineer	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		15,000.00	0.00	Under Implementation	2019-04-04		2019-05-21		2019-06-06		2019-06-17		2019-12-14