

## Sample Procurement Plan - PREP Tonga Phase 1 (P154840)

### I. General

1. **Bank's approval Date of the procurement Plan** [*November 23, 2015*]: *Revision June 10, 2017*
2. **Date of General Procurement Notice:** *Nov 17, 2015*
3. **Period covered by this procurement plan:** *June 2017-Dec 2018*

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Procurement Method	Prior Review Threshold	Comments
Works (including turnkey, supply & installation of plant and equipment, and PPP)	US\$2,000,000	Contracts at or above the thresholds are subject to the Bank's procurement prior review.
Goods, information technology and non-consulting services	US\$500,000	Contracts at or above the thresholds are subject to the Bank's procurement prior review.

- 2.
2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** [*Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable*]

Nov 6, 2017

4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Operational Manual that includes a Procurement Section was approved on November 19, 2015*
5. **Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable]*  
*NONE*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness ( including those that are subject to retroactive financing and advanced procurement)**

*[List the Packages which require Bank’s prior review first and then the other packages]*

### **III. Selection of Consultants**

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

<b>Selection Method</b>	<b>Prior Review Threshold</b>	<b>Comment</b>
Consultants: firms	USD\$500,000	Contracts at or above the thresholds are subject to the Bank’s procurement prior review.
Consultants: individuals	USD\$300,000	Contracts at or above the thresholds are subject to the Bank’s procurement prior review.

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*
4. **Consultancy Assignments with Selection Methods and Time Schedule (works, goods, services)**

Activity Reference No. / Description:	Loan / Credit No.	Component	Review Type	Category	Market Approach	Estimated Amount (US\$)
PREPTONGA/WORKS01 / Construction of a Headquarter Building for Tonga Meteorological Service (TMS) and National Emergency Management Office (NEMO) at MATAKI'EUA, TAUF'AHAU RD, TONGATAPU ISLAND.	IDA-56890,IDA-D0780	Component 2: Risk Reduction and Resilient Investments	Prior	Works	Open - International	3,600,000.00
PREPTONGA/WORKS03 / Structural Repairs of Vava'u Hospital	IDA-56890	Component 2: Risk Reduction and Resilient Investments	Post	Works	Open - National	500,000.00
PREPTONGA/WORKS04 / Reconstruction of Schools(Vava'u)	IDA-D0780	Component 2: Risk Reduction and Resilient Investments	Post	Works	Open - National	500,000.00
PREPTONGA/GOODS10 / Electronics equipment for the seismology departments- Ministry of Lands, Survey and Natural Resources.	IDA-56890	Component 1: Strengthening Early Warning and Preparedness	Post	Goods	Open - International	60,000.00

PREPTONGA/CON16 / Design and Supervision for the reconstructions of 4 schools in Vava'u, MEIDECC propose to use the Consultant for the Vava'u Hospital for this assignments.	IDA-D0780	Component 2: Risk Reduction and Resilient Investments	Post	Consultant Services	Direct	30,000.00
PREPTONGA/CON19 / Steven and Taylor Consultant Engineer to provide price BOQ for the PrepTonga/WORKS01 Construction of a Headquarter Building for TMS and NEMO.	IDA-56890	Component 1: Strengthening Early Warning and Preparedness	Post	Consultant Services	Direct	12,000.00
PREPTONGA/CON17 / Clerk of Works to be hired and station on sites to supervise construction for the schools in Vava'u	IDA-56890	Component 2: Risk Reduction and Resilient Investments	Post	Consultant Services	Open	15,000.00
PREPTONGA/CON18 / A National Consultant is required for ground truth , site selections of the tower and optimisation for the purchase of the marine coastal equipment - PREPTonga/GOODS01	IDA-56890	Component 1: Strengthening Early Warning and Preparedness	Post	Consultant Services	Open	15,000.00

**PROCUREMENT PLAN** Tonga : Pacific Resilience Program

**General Information**  
**Country:** Tonga **Bank's Approval Date of the Original Procurement Plan:** 2018-03-15  
**Revised Plan Date(s):** (comma delimited, leave blank if not) 2019-05-09  
**Project ID:** P154840 **GFN Date:**  
**Project Name:** Pacific Resilience Program  
**Loan / Credit No:** IDA / 56890, IDA / D0780, TF / A1232, IDA / D3590  
**Executing Agency(ies)** Ministry of Meteorology, Energy, Information, Disaster Management, Climate Change and Communications

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PREPTONGA/WORKS03 / Structural Repairs of Vava'u Hospital	IDA / 56890		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2017-11-08									2018-01-03		2018-07-02	
PREPTONGA/WORKS04 / Reconstruction of Schools(Vava'u)	IDA / D0780		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2018-01-20									2018-03-17		2018-09-13	
PREPTONGA/WORKS01 / Construction of a Headquarter Building for Tonga Meteorological Service (TMS) and National Emergency Management Office (NEMO) at MATAKIEUA, TAUF'AHAIU RD, TONGATAPU ISLAND.	IDA / 56890		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation				2018-03-25		2018-03-30					2018-05-11		2018-06-10			2018-07-15		2019-01-11		
PREPTONGA/WORKS 02 / Construction of Building for Emergency Operating Centers in Vavau and Haapai	IDA / D0780		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation								2018-09-13								2018-11-08		2019-05-07		
PREPTONGA/WORKS05 / Renovation of 1 big room to house PMU at MEIDECC Building - Level 4	IDA / D3590		Post	Request for Quotations	Limited	Single Stage - One Envelope		18,305.94	Signed								2018-10-20								2018-12-04		2018-12-24		

GOODS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PREPTONGA/GOODS10 / Electronics equipment for the seismology departments- Ministry of Lands, Survey and Natural Resources.	IDA / 56890		Post	Request for Quotations	Open - International	Single Stage - One Envelope		0.00	Pending Implementation								2018-01-27									2018-03-24		2018-09-20	
PREPCER-G6 / Discharge hose and accessories for the dewatering pumps previously purchase, 50m x 10 units with accessories	IDA / D0780		Post	Direct Selection	Direct			0.00	Pending Implementation				2018-04-09		2018-04-14											2018-04-21		2018-06-05	



PREPCERS1 2 / Consultancy Services for Infrastructure Damage Assessment, School Assessment, Engineering Design, Drawing, Specification, BOQ, Market Survey, and Construction Supervision	IDA / D0780		Prior	Quality And Cost- Based Selection	Open - International		1,113,291.85	Under Review	2018-04-21		2018-04-26		2018-06-09				2018-07-07		2018-08-06		2018-09-10		2018-10-15		2019-10-15
PREPTONGASAMOA 1 / General Consultant/Systems Integrator Early Warning Preparedness	IDA / D0780		Prior	Quality And Cost- Based Selection	Open - International		0.00	Under Implementation	2018-10-13		2018-11-03		2018-12-17				2019-01-14		2019-01-24		2019-02-17		2019-03-24		2020-03-23

**INDIVIDUAL CONSULTANTS**