



## Health System Strengthening for Better Maternal and Child Health Results Project (PDSS) (P147555)

AFRICA | Congo, Democratic Republic of | Health, Nutrition & Population Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 8 | ARCHIVED on 30-Jan-2019 | ISR34452 |

Implementing Agencies: Ministry of Health, Republic Democratic of Congo, Democratic Republic of Congo, Ministry Of Finances

### Key Dates

#### Key Project Dates

Bank Approval Date: 18-Dec-2014

Effectiveness Date: 30-May-2016

Planned Mid Term Review Date: 22-Jul-2019

Actual Mid-Term Review Date: --

Original Closing Date: 31-Dec-2019

Revised Closing Date: 31-Dec-2021

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed project development objective is to improve utilization and quality of maternal and child health services in targeted areas within the Recipient's Territory.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Improve Utilization and Quality of Health Services at Health Facilities through PBF:(Cost \$182.00 M)  
Improve Governance, Purchasing and Coaching and Strengthen Health Administration Directorates and Services through PBF:(Cost \$92.70 M)  
Strengthen Health Sector Performance – Financing and Health Policy Capacities:(Cost \$110.30 M)  
Disease Surveillance System Strengthening and Response:(Cost \$15.00 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

### Implementation Status and Key Decisions

The Project continues to be implemented in a satisfactory manner. The project has been able to respond efficiently and swiftly to the funding needs of the 9th and 10th Ebola Outbreaks.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● High	● High
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Substantial	● Substantial

## Results

### PDO Indicators by Objectives / Outcomes

Improve the utilization and quality of maternal and child health services in targeted areas.				
▶ Percentage of pregnant women having at least 3 antenatal care visits before delivery (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	57.00	50.00	50.00	65.00
Date	31-Jul-2014	30-Mar-2018	30-Mar-2018	31-Dec-2021
Comments:	It is difficult to provide 4 ANC visits since most women do not come to the health center in the 1st trimester due to many reasons including cultural norms, stigma and lack of awareness of their pregnancy. This figure will be provided as the sum of all ANC visits in one year, divided by three, divided by the target population of pregnant women.			
▶ People who have received essential Health, Nutrition, Population services (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,835,000.00	2,835,000.00	25,000,000.00
Date	31-Dec-2016	30-Mar-2018	30-Mar-2018	31-Dec-2021
▶ People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	1,838,329.00	7,150,000.00
Date	30-Jun-2016	--	30-Mar-2018	31-Dec-2021
Comments:	<p>We have inserted intermediate results indicators in the Results Framework. CRIs for Fully Vaccinated Children, Nutrition services for children and women, Institutional Deliveries were added, including their sum: Total Beneficiaries. The Results Framework contained an original indicator for 'total beneficiaries' which is different from the new CRI for 'total beneficiaries', due on the one hand to more services being counted under the original indicator as opposed to the new indicator, and also due to the requirement of having unique beneficiaries for the new CRIs. The latter for instance had an impact on how many unique beneficiaries were estimated for growth monitoring services for children under five years of age, and for antenatal care services. Services included in the new CRIs are: fully vaccinated children (same as for the original results framework), growth monitoring visits children aged 6 months to 23 months (volume of services divided by 6 – the target norm for annual visits in this age group), growth monitoring visits children aged 24 months to 59 months (volume of services divided by 4 – the target norm for annual visits in this age group), first antenatal care visits for pregnant women (not counting all follow up visits) and postnatal care visits (assuming unique beneficiaries).</p>			
<b>▲People who have received essential health, nutrition, and population (HNP) services - Female (RMS requirement) (Number, Corporate Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	1,494,562.00	5,812,950.00
<b>▲Number of children immunized (Number, Corporate Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	319,681.00	1,250,000.00
Date	30-Jun-2016	--	30-Mar-2018	30-Dec-2021
<b>▲Number of women and children who have received basic nutrition services (Number, Corporate Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	717,011.00	4,200,000.00
Date	30-Jun-2016	--	30-Mar-2018	30-Dec-2021
<b>▲Number of deliveries attended by skilled health personnel (Number, Corporate Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	434,307.00	1,700,000.00
Date	30-Jun-2016	--	30-Mar-2018	30-Dec-2021
<b>▶Average score of the quality checklist at the health centers (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	58.10	58.10	60.00
Date	31-Jul-2014	30-Mar-2018	30-Mar-2018	31-Dec-2021



Comments:	Criterion-based clinical measures and vignettes will also be included in the quality checklist. The quality check list will be applied at two levels: at the health center and at the first level referral hospital level.			
<b>►Percentage of Children Fully Immunized (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	54.00	66.00	66.00	65.00
Date	31-Jul-2014	30-Mar-2018	30-Mar-2018	31-Dec-2021
Comments:	The project will also measure fully immunized children under 1 which is a more sensitive and complete measure of correct and timely application of all obligatory immunizations done prior to 11 months of age. This measure is also a proxy of the quality of the EPI program (follow-up on defaulters; quality and effectiveness of outreach and community based programs).			
<b>►New curative consultations per capita per year (Text, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.25	0.42	0.42	0.50
Date	31-Jul-2014	30-Mar-2018	30-Mar-2018	31-Dec-2021

### Intermediate Results Indicators by Components

<b>Improve Utilization and Quality of Health Services at Health Facilities through PBF</b>				
<b>►Number of new and existing acceptors of modern contraceptive use (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	194,480.00	311,582.00	311,582.00	500,000.00
Date	31-Jul-2014	30-Jun-2018	30-Jun-2018	31-Dec-2021
Comments:	Condom use and the use of traditional methods will not be used here as they are very difficult to verify			
<b>►First time adolescent girls acceptant of modern contraceptives (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	17,508.00	17,508.00	50,000.00
Date	31-Dec-2016	30-Jun-2018	30-Jun-2018	31-Dec-2021
<b>►Average quality of nutritional services (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	20.00	20.00	55.00
Date	31-Dec-2015	30-Jun-2018	30-Jun-2018	31-Dec-2021



▶Percentage of pregnant women counseled and tested for HIV (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	17.50	60.00	60.00	40.00
Date	31-Jul-2014	30-Jun-2018	30-Jun-2018	31-Dec-2021
▶Number of Direct Beneficiaries, of which female (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10,624,580.00	10,624,580.00	25,000,000.00
Date	31-Jul-2014	30-Jun-2018	30-Jun-2018	31-Dec-2021
▲Number of women (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4,519,786.00	4,519,786.00	15,000,000.00
Date	31-Dec-2014	30-Jun-2018	30-Jun-2018	31-Dec-2021
▶Percentage of children under 24 months participating in the Growth Monitoring and Promotion activities at community level (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	26.90	28.00	28.00	45.00
Date	31-Dec-2015	30-Jun-2018	30-Jun-2018	31-Dec-2021
▶Percentage of families participating in parental education sessions at community level (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	31-Dec-2016	30-Jun-2018	30-Jun-2018	31-Dec-2021
▶Exclusive breastfeeding for children under 6 months (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	54.00	54.00	66.00
Date	31-Dec-2015	30-Jun-2018	30-Jun-2018	31-Dec-2021
Improve Governance, Purchasing and Coaching and Strengthen Health Administration Directorates and Services through PBF				
▶Average number of days with stock out of tracer drugs in targeted health facilities on the day of the visit (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	>30 days	>30 days	>30 days	>15 days
Date	31-Dec-2016	30-Jun-2018	30-Jun-2018	31-Dec-2021
<b>►Health personnel receiving training (number) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4,946.00	4,946.00	10,000.00
Date	31-Jul-2014	30-Jun-2018	30-Jun-2018	31-Dec-2021
Comments:	This indicator measures the cumulative number of health personnel receiving training through a Bank-financed project.			
<b>►Health facilities receiving Client Tracer and Satisfaction Survey feedback (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	64.00	64.00	70.00
Date	31-Dec-2016	30-Jun-2018	30-Jun-2018	31-Dec-2021

**Strengthen Health Sector Performance – Financing and Health Policy Capacities**

**►Civil servants eligible for retirement in the Ministry of Health that have received their retirement indemnities/packages and retired from active service (Number, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4,000.00
Date	31-Dec-2016	30-Jun-2018	30-Jun-2018	31-Dec-2021

**►Number of poor people benefiting from fee exemption mechanisms (Number, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5,248.00	34,085.00	34,085.00	6,500.00
Date	31-Jul-2014	30-Jun-2018	30-Jun-2018	31-Dec-2021

**Disease Surveillance System Strengthening and Response**

**►Single contract signed and implemented at province level (Number, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	6.00	6.00	11.00
Date	31-Dec-2016	30-Jun-2018	30-Jun-2018	31-Dec-2021



## Data on Financial Performance

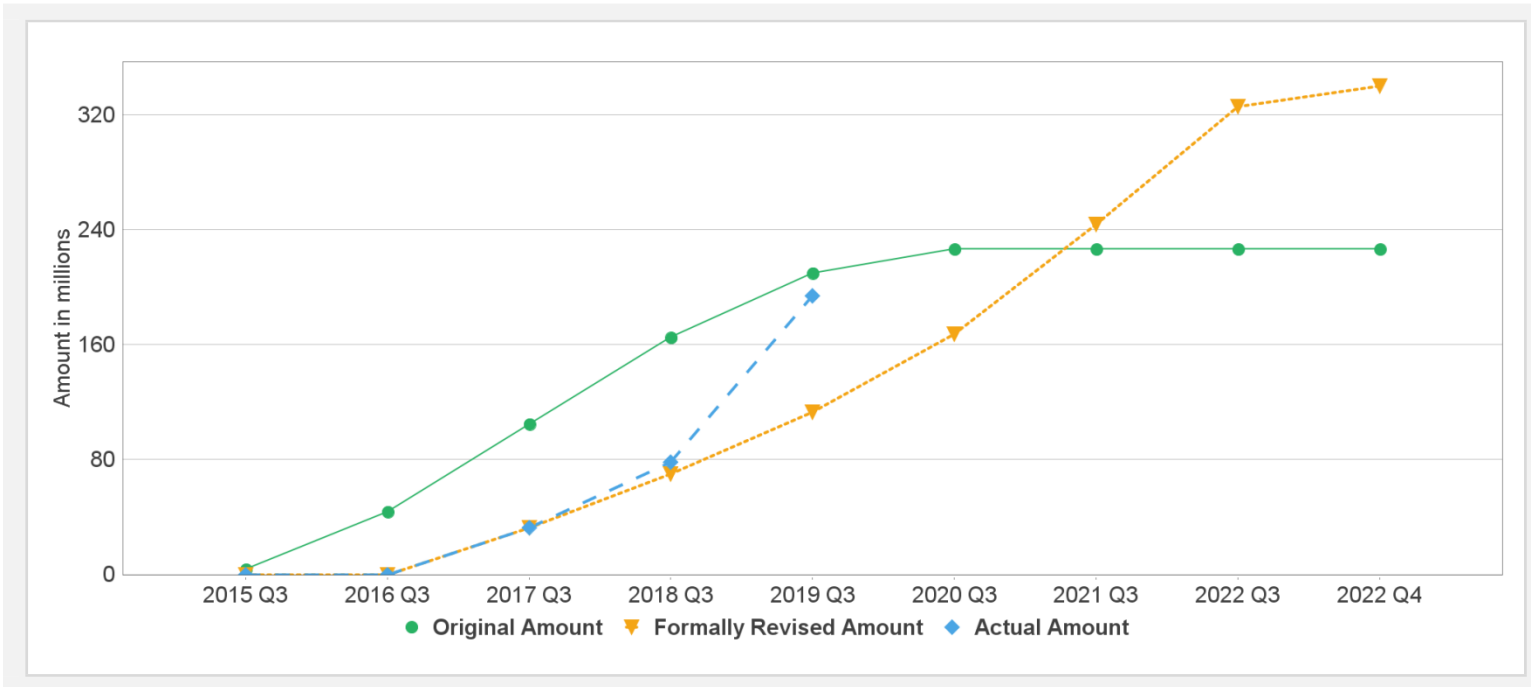
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P147555	IDA-55720	Effective	USD	130.00	130.00	0.00	51.59	71.02	42%
P147555	IDA-59980	Effective	USD	120.00	120.00	0.00	90.03	32.90	73%
P147555	IDA-D0210	Effective	USD	90.00	90.00	0.00	40.00	44.67	47%
P147555	TF-18375	Effective	USD	6.50	6.50	0.00	1.94	4.56	30%
P147555	TF-A4579	Effective	USD	40.00	40.00	0.00	2.27	37.73	5.7%
P147555	TF-A5096	Effective	USD	3.50	3.50	0.00	3.49	0.01	100%
P147555	TF-A6945	Closed	USD	10.00	10.00	0.00	4.53	5.47	45%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P147555	IDA-55720	Effective	18-Dec-2014	20-Jan-2015	30-May-2016	31-Dec-2019	31-Dec-2021
P147555	IDA-59980	Effective	31-Mar-2017	19-Apr-2017	13-Feb-2018	31-Dec-2021	31-Dec-2021
P147555	IDA-D0210	Effective	18-Dec-2014	20-Jan-2015	30-May-2016	31-Dec-2019	31-Dec-2021
P147555	TF-18375	Effective	20-Jan-2015	20-Jan-2015	30-May-2016	31-Dec-2019	31-Dec-2021
P147555	TF-A4579	Effective	19-Apr-2017	19-Apr-2017	18-Aug-2017	31-Dec-2021	31-Dec-2021
P147555	TF-A5096	Effective	24-May-2017	24-May-2017	22-Nov-2017	30-Jun-2019	30-Jun-2019
P147555	TF-A6945	Closed	24-Jan-2018	14-Mar-2018	14-Aug-2018	31-Aug-2018	31-Aug-2018

### Cumulative Disbursements



### Restructuring History

Level 2 Approved on 01-Sep-2015 ,Level 2 Approved on 31-Oct-2018 ,Level 2 Approved on 06-Dec-2018

### Related Project(s)

P157864-DRC Health System Strengthening Additional Financing ,P165435-DRC - Additional Financing Health System Strengthening Project for Better Maternal and Child Health Results ,P166004-Health System Strengthening for Better Maternal and Child Health Results AF2 ,P167766-Health System Strengthening for Better Maternal and Child Health PEF AF ,P169753-AF III DRC Health System Strengthening for Better Maternal and Child Health Results