Public Disclosure Authorized

Public Disclosure Authorized

Sample Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** :***N/A***
2. **Date of General Procurement Notice**: ***N/A***
3. **Period covered by this procurement plan**: ***May 2017 to November 2018***

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement*:*

	Procurement Method/ Type of procurement	Procurement post/prior review threshold US$	Comments
1.	**Works (including turnkey, supply & installation of plant and equipment, and PPP)**	***Above US$ 5,000,000 million***	
2.	**Goods, information technology and non-consulting services**	***Above US$ 1,500,000 million***	
3.	**Consultants: firms**	***Above US$ 0.5 million***	
4.	**Consultants: individuals**	***Above US$ 0.2 million***	

2. **Prequalification**. Bidders for _*Not applicable*_ shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *N/A*

4. **Reference to (if any) Project Operational/Procurement Manual:** *Sustainable Persistent Pollutant Management Project October 2014 issued by PMU.*

5. **Any Other Special Procurement Arrangements**: *N/A*

6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

1	2	3	4	5	6	7
Ref. No.	**Description**	**Estimated Cost US$ million**	**Packages**	**Domestic Preference (yes/no)**	**Review by Bank (Prior / Post)**	**Comments**
EG-EEAA-13807-13808 CW-RFP	Summary of the ICB (Works) (Destruction of High Risk Stocks of Obsolete Pesticide)	***1,7***	***2***	***No***	***Post***	
EG-EEAA-11492-GO-RFB	Summary of the ICB (Goods)(Equipment for Destruction of PCBs and OP)	***1,8***	***3***	***No***	***Post***	
	Summary of the NCB (Works)	***N/A***	***0***	***N/A***	***N/A***	
EG-EEAA-11491-GO-RFQ	Summary of the NCB (Goods) (PPEs and Equipment for Destruction of PCBs and OP)	***0.2***	***4***	***No***	***Post***	
	Summary of the ICB (Non-Consultant Services)	***N/A***	***0***	***N/A***	***N/A***	

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	***Above US$ 500,000***	
2.	Single Source (Firms)	***All***	
3.	Individual	***Above US$ 200,000***	

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $_*200,000*_ equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. ***Any Other Special Selection Arrangements:*** ***N/A***

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	**Description of Assignment**	**Estimated Cost** US$ million	**Packages**	**Review by Bank (Prior / Post)**	**Comments**
EG-EEAA-11737-CS-QCBS	Summary of number of contracts that will be let under QCBS (Decontamination of PCB-	***0.1***	***1***	***Post***	

	Containing Transformer Oils)				
G-EEAA-11739-CS-INDV	Summary of number of contracts that will be let under other methods (Consultants Destruction of PCBs and OP)	***0.25***	***9***	***Post***	

PROCUREMENT PLAN **Egypt, Arab Republic of : Egypt: Sustainable POPs Management Project**

General Information

Country: Egypt, Arab Republic of
Project ID: P116230
Project Name: Egypt: Sustainable POPs Management Project
Loan / Credit No: TF / 17336
Executing Agency(ies): Egyptian Environmental Affairs Agency

Banks Approval Date of the Original Procurement Plan: 2017-06-12
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-11-21
GPN Date:

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
EG-EEAA-11492-GO-RFB / Gas Chromatograph-GCMS compatible for PCBs Arochlor analysis-complete with the necessary attachments such as thermal adsorption and chemicals for one Lab at MOEE.	TF / 17336	Component 2: Decontamination of PCB-Containing Transformer Oils	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-07-05		2017-07-10				2017-08-21		2017-09-20		2017-10-25		2018-04-23	
EG-EEAA-11501-GO-RFQ / Packaging materials such as drums, bags, bottles and gas cylinders.	TF / 17336	Component 2: Decontamination of PCB-Containing Transformer Oils	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-08-21								2017-10-16		2018-04-14	
EG-EEAA-11507-GO-RFB / Laboratory equipment (Strengthen Central Agricultural Pesticides Lab and Residue lab) + Laboratory equipment (Strengthen Central Agricultural Pesticides Lab and Residue lab) Chemical and Standers.	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-01-03		2018-01-08				2018-02-19		2018-03-21		2018-04-25		2018-10-22	
EG-EEAA-11511-GO-RFQ / Equip the staff with the proper PPE (personal protective equipment).	TF / 17336	Component 2: Decontamination of PCB-Containing Transformer Oils	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-09-05								2017-10-31		2018-04-29	
EG-EEAA-11491-GO-RFQ / Sample identification equipment of oil transformers	TF / 17336	Component 2: Decontamination of PCB-Containing Transformer Oils	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-12-18								2018-01-08		2018-07-07	
EG-EEAA-20405-GO-RFQ / Bar coding system for the identification of transformers and transformers' oil samples.	TF / 17336	Component 2: Decontamination of PCB-Containing Transformer Oils	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-08-05								2017-09-30		2018-03-29	
EG-EEAA-11512-GO-RFQ / IT Equipment and furniture for MALR and MOEE	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide Component 2: Decontamination of PCB-Containing Transformer Oils	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-10-01								2017-10-18		2017-11-15	
EG-EEAA-11493-GO-RFB / One Decontamination Unit for PCB-Contaminated Transformer Oils + One Fuller's Earth Unit for Purification of Decontaminated Transformer Oils	TF / 17336	Component 2: Decontamination of PCB-Containing Transformer Oils	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2018-07-25		2018-07-30				2018-09-10		2018-10-10		2018-11-14		2018-12-29	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
EG-EEAA-13808-NCS-RFB / Repackaging, Shipment and Disposal of Pesticides and Associated Wastes Stored at several locations around Egypt	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Request for Proposals	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2017-11-14		2017-11-19				2017-12-31		2018-01-30		2018-03-06		2018-09-02	
EG-EEAA-13807-NCS-RFB / Repackaging, Shipment and Disposal of Pesticides and Associated Wastes Stored at El Saff	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2017-10-02		2017-11-27				2018-01-08		2018-02-07		2018-03-14		2018-08-11	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
EG-EEAA-11737-CS-QCBS / Feasibility Study for Decontamination Technology for PCBs.	TF / 17336	Component 2: Decontamination of PCB-Containing Transformer Oils	Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2017-12-13		2018-01-03		2018-02-16				2018-03-16		2018-04-15		2018-05-20		2018-06-24		2018-07-24	

INDIVIDUAL CONSULTANTS