

*Project: Bhutan - Hydromet Services and Disaster Resilience Regional Project
(P154477)*

Implementing Agencies:

1. Department of Disaster Management, Ministry of Home & Cultural Affairs
2. Department of Hydromet services, Ministry of Economic Affairs
3. Department of Agriculture, Ministry of Agriculture and Forests

PROCUREMENT PLAN

Version: 1

Date: March 10, 2016

Procurement Threshold Table

Expenditure Category	Contract Value	Procurement Method	Contracts Subject to Prior Review
	(Threshold)		
<u>Goods</u>	>=US\$ 200,000	ICB	All contracts
	<US\$ 200,000	NCB	All post review
		DC	All contracts
		National Shopping	Post review
<u>Works</u>	>= US\$2,000,000	ICB	All contracts.
	<US\$2,000,000	NCB	All post review
		National Shopping	Post review
		DC	All contracts
<u>Services</u>	>=US\$200,000	QCBS /QBS	All Contracts
	<US\$200,000	QCBS/ FBS LCS	All post review
		IC	All contracts valued US\$ 40,000 or more
		SSS	All Contracts

Procurement Plan Summary

		Total estimated value of contract (in "000 US\$)	Total estimated value of prior review contract (in "000 US\$)	Total number of packages	Total number of prior review packages	Number of contract awarded up to..... <i>[Date of Procurement Plan as per Cover Page]</i>	Total value of contract awarded up to <i>[Date of Procurement Plan as per Cover Page]</i>
1	Goods	1405.00					
2	Works	960.00					
3	Non-Consulting Services	665.00					
4	Consultancy Services	770.00					
		3800.00	0.00	0.00	0.00	0.00	0.00

Project Effectiveness date:

Project Closing date:

Procurement Plan Summary for Department of Disaster Management

		Total estimated value of contract (in "000 US\$)	Total estimated value of prior review contract (in "000 US\$)	Total number of packages	Total number of prior review packages	Number of contract awarded up to..... <i>[Date of Procurement Plan as per Cover Page]</i>	Total value of contract awarded up to <i>[Date of Procurement Plan as per Cover Page]</i>
1	Goods	455.00					
2	Works	960.00					
3	Non-Consulting Services	405.00					
4	Consultancy Services	180.00					
		2000.00	0.00	0.00	0.00	0.00	0.00

Project Effectiveness date:

Project Closing date:

BT-NCHM-12763-GO-RFQ / Supply and Delivery River Surveying Equipment for Bhutan	TF / A3507	Component A: Hydromet Services Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		36,200.00	0.00	Under Implementation											2019-07-15					2019-09-03			2019-11-02
BT-NCHM-127106-GO-DIR / Supply and delivery of the Acoustic vertical Profiler and Current meter under River survey equipment	TF / A3507	Component A: Hydromet Services Development	Post	Direct Selection	Direct			44,187.00	0.00	Pending Implementation				2019-08-14		2019-08-19											2019-09-11		2019-10-28
BT-NCHM-127110-GO-DIR / Supply and delivery of Auto Level (Dummy Level), RTK GPS Set and Echo sounder as part of River survey equipment	TF / A3507	Component A: Hydromet Services Development	Post	Direct Selection	Direct			90,145.13	0.00	Pending Implementation				2019-08-14		2019-08-19											2019-09-11		2019-10-28
BT-NCHM-127122-GO-DIR / Supply and delivery of Total Station (TS 13P or equivalent or Higher).	TF / A3507	Component A: Hydromet Services Development	Post	Direct Selection	Direct			33,389.33	0.00	Pending Implementation				2019-08-14		2019-08-19											2019-09-11		2019-10-28

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BT-DHMS-151-CS-QCBS / Develop a Common Operating Platform for automated hydro-met services delivery	TF / A3507	Component A: Hydromet Services Development	Post	Quality And Cost-Based Selection	Open - International		100,000.00	0.00	Canceled	2017-07-15		2017-08-14		2017-10-19				2017-11-16		2017-12-16			2018-01-20			2018-02-24			2019-02-24

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
BT-NCHM-75151-CS-CDS / Hiring of consultant for the Capacity Development (Training) for the Common Operating Platform (COP) for Automated Hydro-met Services Delivery (SMART-Met System)	TF / A3507	Component A: Hydromet Services Development	Post	Direct Selection	Direct		40,000.00	67,290.00	Completed	2018-08-23		2018-08-30				2018-09-14				2019-05-12