AFCC2/RI-Central African Backbone SOP5 (P132821)

AFRICA | Eastern Africa | Transport & ICT Global Practice | IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 21-Dec-2015 | ISR21725 |

Implementing Agencies: COPIREP

Key Dates

Key Project Dates

- Bank Approval Date: 16-Jul-2014
- Effectiveness Date: 22-Jan-2015
- Planned Mid Term Review Date: 30-Jun-2017
- Actual Mid-Term Review Date: --
- Original Closing Date: 31-Dec-2019
- Revised Closing Date: 31-Dec-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of the proposed project is to contribute to increase the geographical reach and usage of regional broadband infrastructure and to reduce the price of services so that more people in the DRC can access information and communication technology (ICT) services.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

- Component A - Emergence of an Inclusive Digital Economy:(Cost $13.20 M)
- Component B - Construction, Management and Commercialization of the CAB5 Infrastructure through a PPP Scheme:(Cost $71.60 M)
- Component C - Enabling Environment and Regulatory Effectiveness:(Cost $7.30 M)

Overall Ratings

<table>
<thead>
<tr>
<th>Name</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Moderately Satisfactory</td>
<td>Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Moderately Satisfactory</td>
<td>Moderately Unsatisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
</tbody>
</table>
The fulfillment of all disbursement conditions remains the project’s top priority: (i) the recruitment of the General Manager of the SPN should be completed by January 15, 2016 so that the creation of the company can be effective and cooperation agreement can be signed between SPN and the Government by January 31, 2016; (ii) the adoption of the new legal and regulatory framework by the Government and its presentation at the current Parliamentary session; and (iii) the draft of the roadmap for SCPT restructuring and the launch of the preparatory work (technical studies and bidding documentation) for the rehabilitation of Moanda-Kinshasa link has started.

Dated legal covenants in the Financing Agreement, and pertaining to the recruitment of key staff (SPN General Manager, Procurement specialist, Financial management specialist, Accounting and Assistant) and project focal points, state that these tasks should be completed no more than three months after effectiveness i.e. no later than April 21, 2015. To date, only the focal points for MINPTT and ARPTC have been recruited. The appointment of the focal points and a full-time fiduciary team will greatly improve the implementation of the project.

The Investment bank in charge of structuring the future PPP between the SPN and private operators in currently in the field. The technical studies (surveys) on the Kinshasa Moanda axe have been launched. The official decision from the Government regarding the formal adoption of route for the Eastern and Southern cluster is still pending. The selection of the consultant in charge of drafting the SCPT restructuring roadmap has been finalized and the consultant is also in the field. The MINPTT, the SCPT, the Ministry of Portfolio should help the consultants working on these aspects obtain all information necessary to their outputs.

### Risks

#### Systematic Operations Risk-rating Tool

<table>
<thead>
<tr>
<th>Risk Category</th>
<th>Rating at Approval</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Political and Governance</td>
<td>--</td>
<td>● Substantial</td>
<td>● Substantial</td>
</tr>
<tr>
<td>Macroeconomic</td>
<td>--</td>
<td>● Substantial</td>
<td>● Substantial</td>
</tr>
<tr>
<td>Sector Strategies and Policies</td>
<td>--</td>
<td>● Substantial</td>
<td>● Substantial</td>
</tr>
<tr>
<td>Technical Design of Project or Program</td>
<td>--</td>
<td>● Substantial</td>
<td>● Substantial</td>
</tr>
<tr>
<td>Institutional Capacity for Implementation and Sustainability</td>
<td>--</td>
<td>● High</td>
<td>● High</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>--</td>
<td>● High</td>
<td>● High</td>
</tr>
<tr>
<td>Environment and Social</td>
<td>--</td>
<td>● Substantial</td>
<td>● Substantial</td>
</tr>
<tr>
<td>Stakeholders</td>
<td>--</td>
<td>● Substantial</td>
<td>● Substantial</td>
</tr>
<tr>
<td>Other</td>
<td>--</td>
<td>● Substantial</td>
<td>● Substantial</td>
</tr>
<tr>
<td>Overall</td>
<td>--</td>
<td>● Substantial</td>
<td>● Substantial</td>
</tr>
</tbody>
</table>

#### Results
### Project Development Objective Indicators

#### Impact on Telecom sector of World Bank Technical Assistance (composite score: 1- low impact to 5-high impact) (Number, Core)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>--</td>
<td>1.00</td>
<td>4.00</td>
</tr>
<tr>
<td>Date</td>
<td>24-Feb-2014</td>
<td>--</td>
<td>30-Nov-2015</td>
<td>14-Mar-2019</td>
</tr>
</tbody>
</table>

#### Access to Internet Services (number of subscribers per 100 people) (Number, Core)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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</thead>
<tbody>
<tr>
<td>Value</td>
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<td>--</td>
<td>3.23</td>
<td>20.00</td>
</tr>
<tr>
<td>Date</td>
<td>24-Feb-2014</td>
<td>--</td>
<td>30-Nov-2015</td>
<td>14-Mar-2019</td>
</tr>
</tbody>
</table>

Comments

As of November 30, 2015 "Market Penetration, Unique Subscribers, Mobile Internet >3G + 4G" Source: GSM Intelligence, Nov. 30, 2015

#### Retail Price of Internet Services (per Mbit/s per Month, in US$) (Amount(USD), Core)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>2000.00</td>
<td>--</td>
<td>2000.00</td>
<td>200.00</td>
</tr>
<tr>
<td>Date</td>
<td>24-Feb-2014</td>
<td>--</td>
<td>30-Nov-2015</td>
<td>14-Mar-2019</td>
</tr>
</tbody>
</table>

#### Geographical reach of mobile services (Percentage, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>25.00</td>
<td>--</td>
<td>35.38</td>
<td>50.00</td>
</tr>
<tr>
<td>Date</td>
<td>24-Feb-2014</td>
<td>--</td>
<td>30-Nov-2015</td>
<td>14-Mar-2019</td>
</tr>
</tbody>
</table>

Comments

As per Nov. 30, 2015. "Network coverage, by population" Source: GSM Intelligence Nov. 30, 2015
### Direct project beneficiaries (Number, Core)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>--</td>
<td>0.00</td>
<td>5000000.00</td>
</tr>
<tr>
<td>Date</td>
<td>24-Feb-2014</td>
<td>--</td>
<td>30-Nov-2015</td>
<td>14-Mar-2019</td>
</tr>
</tbody>
</table>

### Female beneficiaries (Percentage, Core Supplement)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<tbody>
<tr>
<td>Value</td>
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<td>--</td>
<td>0.00</td>
<td>2500000.00</td>
</tr>
</tbody>
</table>

**Overall Comments**

**Intermediate Results Indicators**

### Length of Fiber Optic Network Built (km) (Kilometers, Core)

<table>
<thead>
<tr>
<th></th>
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<th>Actual (Current)</th>
<th>End Target</th>
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</thead>
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<td>--</td>
<td>600.00</td>
<td>3400.00</td>
</tr>
<tr>
<td>Date</td>
<td>24-Feb-2014</td>
<td>--</td>
<td>30-Nov-2015</td>
<td>14-Mar-2019</td>
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</tbody>
</table>
## Private Capital Mobilized (Amount(USD), Core)

<table>
<thead>
<tr>
<th></th>
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<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>--</td>
<td>0.00</td>
<td>20000000.00</td>
</tr>
<tr>
<td>Date</td>
<td>24-Feb-2014</td>
<td>--</td>
<td>30-Nov-2015</td>
<td>14-Mar-2019</td>
</tr>
</tbody>
</table>

## Number of Manpower Trained under the Project (number of people) (Number, Core)

<table>
<thead>
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<td>0.00</td>
<td>100.00</td>
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<td>--</td>
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<td>14-Mar-2019</td>
</tr>
</tbody>
</table>

## Impact on IT/ITES Sector of World Bank Technical Assistance (composite score: 1 # low impact to 5 # high impact) (Number, Core)

<table>
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<tr>
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</table>

## Number of MoUs reached between DRC and neighboring countries to implement of a regional interconnection Regime (Number, Custom)

<table>
<thead>
<tr>
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</tr>
</tbody>
</table>

**Overall Comments**

**Data on Financial Performance**
Disbursements (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P132821</td>
<td>IDA-H9810</td>
<td>Effective</td>
<td>XDR</td>
<td>59.80</td>
<td>59.80</td>
<td>0.00</td>
<td>3.00</td>
<td>56.80</td>
<td>5%</td>
</tr>
</tbody>
</table>

Key Dates (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Orig. Closing Date</th>
<th>Rev. Closing Date</th>
</tr>
</thead>
</table>

Cumulative Disbursements

Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.