



Maternal and Child Health and Nutrition Services Support Project (P143843)

AFRICA | Togo | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 8 | ARCHIVED on 27-Dec-2017 | ISR30884 |

Implementing Agencies: Republic of Togo, Ministry of Health

Key Dates

Key Project Dates

Bank Approval Date:19-Feb-2014

Effectiveness Date:23-Feb-2015

Planned Mid Term Review Date:15-Mar-2017

Actual Mid-Term Review Date:15-Mar-2017

Original Closing Date:31-Oct-2018

Revised Closing Date:31-Oct-2018

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To increase utilization of selected maternal and child health and nutrition services for pregnant women and children.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Improved utilization of malaria and nutrition services:(Cost \$10.00 M)

Strengthening Health Monitoring and Evaluation Systems; Project Management:(Cost \$4.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

Since the Mid-term review in March 2017 progress has been made on a number of fronts including the support provided for strengthening the national



health information system and implementation of DHIS2. This has helped to improve the Government's ability to monitor and manage its maternal and child health, and nutrition programs. Overall, the pace of implementation of the project has been slow given the age of the project in part due to the delays in starting implementation.





Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Low	● Low
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Proportion of pregnant women who slept under a LLIN the previous night (Percentage, Custom)

Baseline

Actual (Previous)

Actual (Current)

End Target



Value	0.00	40.00	27.10	75.00
Date	31-Oct-2013	31-Mar-2017	30-Sep-2017	30-Jun-2018

Comments

This indicator declined because there was no intense distribution of bednets because of the government's national LLIN distribution campaign with Global Fund support.

► Percentage of pregnant women attending antenatal care who received at least 2 doses of Sulfadoxine/pyrimethamine for Intermittent Preventive Treatment (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	54.40	43.60	56.00	56.00
Date	31-Oct-2013	31-Mar-2017	30-Sep-2017	30-Jun-2018

► Percentage of suspected malaria cases tested by community health workers using an RDT (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	89.00	92.00	60.00
Date	31-Oct-2013	31-Mar-2017	30-Sep-2017	30-Jun-2018

► Percentage of pregnant women attending ANC who received 90 Iron Folic Acid (IFA) tablets in the project supported regions (Centrale& Plateaux) (Percentage Custom) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	77.56	45.92	45.00
Date	31-Oct-2013	31-Mar-2017	30-Sep-2017	30-Jun-2018

Comments

This indicator has declined due to stock-outs of IFA.



► Proportion of infants 0-5 months (less than 180 days) of age who were exclusively breastfed (Plateaux and Central regions)
(Percentage Custom) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	58.00	58.00	58.00	65.00
Date	31-Oct-2013	31-Mar-2017	31-Mar-2017	31-Oct-2018

Overall Comments

The results framework will likely be revised through a restructuring to include proxy indicators that are not dependent on the availability of survey data for reporting and would still enable assessment of progress in achieving the PDO.

Intermediate Results Indicators

► Pregnant women receiving antenatal care during a visit to a health provider (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	193,596.00	144,897.00	230,000.00
Date	31-Oct-2013	31-Mar-2017	30-Sep-2017	30-Jun-2018

► Percentage of confirmed malaria cases treated with ACT by a Community Health Worker (Percentage Custom)
(Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	9.50	96.00	96.00	25.00
Date	31-Oct-2013	31-Mar-2017	30-Sep-2017	30-Jun-2018



► Long-lasting insecticide-treated malaria nets purchased and/or distributed (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	125,180.00	237,089.00	600,000.00
Date	31-Oct-2013	31-Mar-2017	31-Mar-2017	30-Jun-2018

► Percentage of household with children under age of two which was visited by CHW to support feeding practices in the project supported regions (Centrale and Plateaux) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	35.29	70.24	60.00
Date	31-Oct-2013	31-Mar-2017	30-Sep-2017	30-Jun-2018

► Percentage of health facilities submitting standardized HMIS monthly reports within one month of the reporting month (Percentage Custom) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	89.00	91.00	38.00
Date	31-Oct-2013	31-Mar-2017	30-Sep-2017	30-Jun-2018

► Percentage of districts where at least 25% of the received of HMIS reports were verified (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	50.00
Date	31-Oct-2013	31-Mar-2017	31-Mar-2017	30-Jun-2018

Overall Comments



Data on Financial Performance

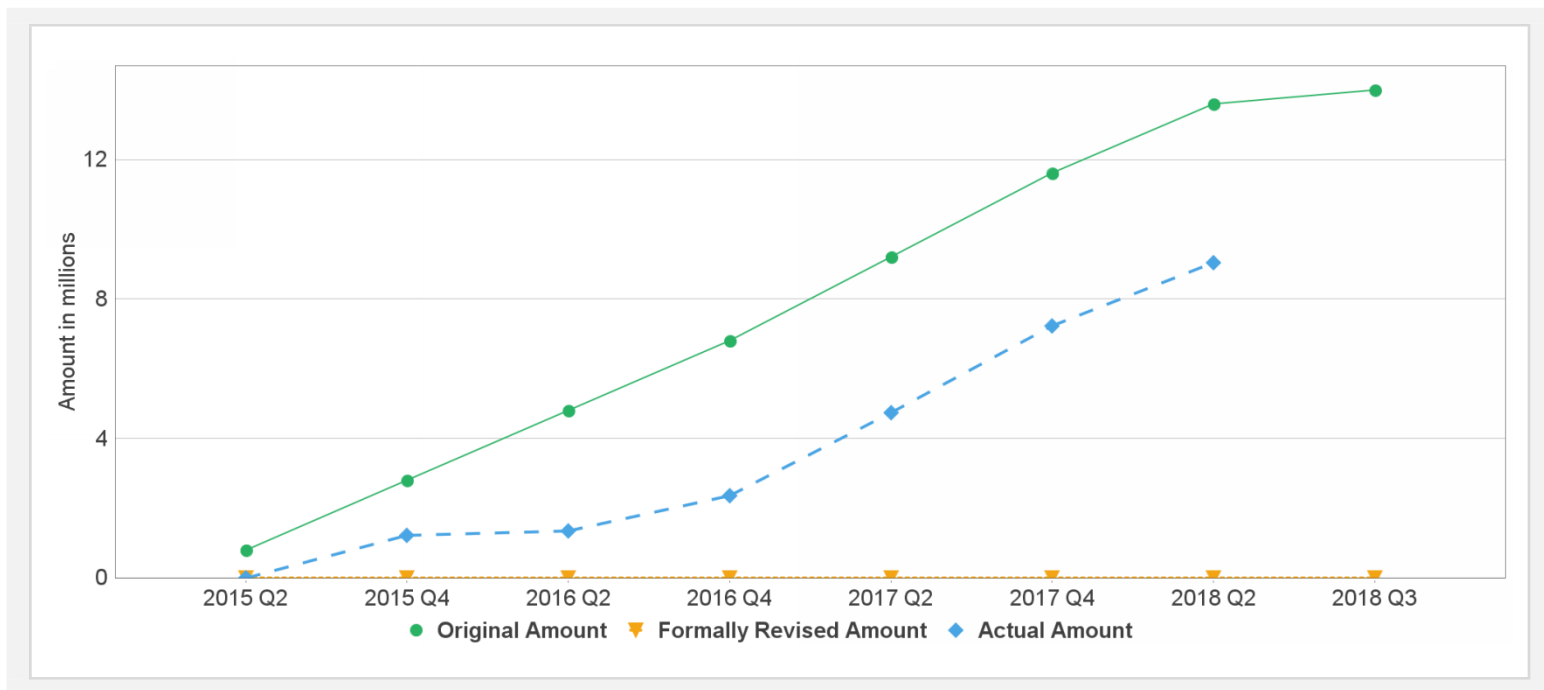
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P143843	IDA-H9110	Effective	USD	14.00	14.00	0.00	9.04	3.62	65%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P143843	IDA-H9110	Effective	19-Feb-2014	06-May-2014	23-Feb-2015	31-Oct-2018	31-Oct-2018

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)



There are no related projects.
