

PROCUREMENT PLAN (Textual Part)

Project information: Democratic Republic Democratic of Congo - Strengthening Hydro-Meteorological and Climate Services(P159217)

Project Implementation agency: METTELSAT

Date of the Procurement Plan: June 11, 2018

Period covered by this Procurement Plan: June 2018 – May 2018

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016 and revised November 2017) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Borrower’s Public Procurement Law No 10/010 of April 27, 2010 (PPL) and the Manual of Procedures of the PPL as per Borrower’s Decree No 10/22 of June 2, 2010, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- (a) **Standard Bidding Documents:** All standard bidding documents to be used for the Project under NCB shall be found acceptable to the World Bank before their use during the implementation of Project;
- (b) **Eligibility:** Eligibility of bidders and acceptability of their goods and services shall not be based on their nationality and/or their origin; and association with a national firm shall not be a condition for participation in a bidding process. Therefore, except for the ineligibility situations referred to in paragraphs 1.10(a) (i) and 1.10(a) (ii) of the Procurement Guidelines, the eligibility of bidders must be based solely on their

- qualification, experience and capacity to carry out the contract related to the specific bidding process;
- (c) **Advertising and Bid Preparation Time:** Bidding opportunities shall be advertised at least in a national newspaper of wide circulation and on the website of the Recipient's Procurement Regulator (*Autorité de Régulation des Marchés Publics*) and bidders should be given at least 30 days from the date of invitation to bid or the date of availability of the bidding documents, whichever is later;
 - (d) **Criteria for Qualification of Bidders:** Qualification criteria shall only concern the bidder's capability and resources to perform the contract taking into account objective and measurable factors. Such criteria for qualification of bidders shall be clearly specified in the bidding documents;
 - (e) **Bid Evaluation and Contract Award:** A contract shall be awarded to the substantially responsive and lowest evaluated bidder provided that such bidder meets the qualification criteria specified in the bidding documents. No scoring system shall be allowed for the evaluation of bids, and no "blanket" limitation to the number of lots which can be awarded to a bidder shall apply. The criteria for bid evaluation and the contract award conditions shall be clearly specified in the bidding documents;
 - (f) **Preferences:** No preference shall be given to domestic/regional bidders; to domestically/regionally manufactured goods; and to bidders forming a joint venture with a national firm or proposing national sub-contractors or carrying out economic activities in the territory of the Recipient;
 - (g) **Publication of Contract Award:** Information on all contract awards shall be published in at least a national newspaper of wide circulation or in the Recipient's Procurement Regulator (*Autorité de Régulation des Marchés Publics*) web-site;
 - (h) **Fraud and Corruption:** In accordance with the Procurement Guidelines, each bidding document and contract shall include provisions stating the World Bank's policy to sanction firms or individuals found to have engaged in fraud and corruption as set forth in the Procurement Guidelines;
 - (i) **Inspection and Audit Rights:** In accordance with the Procurement Guidelines, each bidding document and contract shall include provisions stating the World Bank's policy with respect to inspection and audit of accounts, records and other documents relating to the bid submission and contract performance;
 - (j) **Requirement for administrative documents and/or tax clearance certificate:** The bidding documents shall not require foreign bidders to produce any administrative or tax related certificates prior to confirmation of awarding a contract; and
 - (k) **Modifications of a Signed Contract:** Any change in the contract amount which, singly or combined with all previous changes, increases the original contract amount by fifteen (15) percent or more must be done through an amendment to the signed contract instead of signing a new contract.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. “*Not Applicable*”

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. “*Not Applicable*”

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Other Relevant Procurement Information. “*Not Applicable*”

PROCUREMENT PLAN Congo, Democratic Republic of : Strengthening Hydro-Meteorological and Climate Services

General Information
Country: Congo, Democratic Republic of **Bank's Approval Date of the Original Procurement Plan:** 2018-06-20
Revised Plan Date(s): (comma delineated, leave blank if none) 2019-08-15
Project ID: P159217 **GFN Date:**
Project Name: Strengthening Hydro-Meteorological and Climate Services
Loan / Credit No: TF / A4389, TF / A4390
Executing Agency(ies): Projet de Renforcement des Services Hydrométéorologiques en RDC

WORKS																																
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ZR-HYDROMET-65622-CW-RFQ / Travaux de rénovation et de sécurisation des bureaux de la cellule d'exécution	TF / A4389	Component D. Project Management	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		8,000.00	6,965.00	Signé								2018-07-17								2018-09-11		2018-11-10				
ZR-HYDROMET-65600-CW-RFB / Travaux de réhabilitation des bâtiments centraux de la METTELSAT	TF / A4389	Component B. Modernization of equipment, facilities and infrastructure for basic observation and forecasting	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope		800,000.00	793,200.06	Signé				2018-08-27		2018-09-01					2018-10-01			2018-10-31		2018-12-05		2019-06-03				
ZR-HYDROMET-82172-CW-DIR / Travaux d'aménagement des sites, d'installation des équipements chinois et des stations d'observation météorologique dans le cadre de la mise en place de système d'alerte précoce (SAP) avec la firme LOGICOM Congo	TF / A4389	Component B. Modernization of equipment, facilities and infrastructure for basic observation and forecasting	A posteriori	Passation de marché de gré à gré	Direct			206,127.50	158,235.50	Signé				2018-11-22		2018-11-27										2019-01-01		2019-06-30				
ZR-HYDROMET-101985-CW-RFQ / Travaux de réhabilitation des bâtiments provinciaux (Kiangani) de la MetteSat	TF / A4389	Component B. Modernization of equipment, facilities and infrastructure for basic observation and forecasting	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		100,000.00	91,470.84	Signé								2019-07-29								2019-09-23		2019-12-22				
ZR-HYDROMET-126428-CW-DIR / Travaux de désamiantage des bâtiments centraux de la Mettelat a Kinshasa avec la firme Global Environnement Solutions et Services (GESS)	TF / A4389	Component B. Modernization of equipment, facilities and infrastructure for basic observation and forecasting	A posteriori	Passation de marché de gré à gré	Direct			53,000.00	0.00	En attente d'exécution				2019-08-14		2019-08-19										2019-09-30		2020-03-28				

GOODS																																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ZR-HYDROMET-65627-GO-RFQ / Acquisition et installation du site internet	TF / A4389	Component C. Improvement of hydromet information service delivery	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		50,000.00	0.00	Annulé								2018-07-21								2018-09-15		2018-10-15						

ZR-HYDROMET-65965-CS-INDV / Recrutement d'un consultant individuel chargé de la création du Site Web pour la prévision, la bureautique et la communication	TF / A4389	Component C. Improvement of hydromet information service delivery	A posteriori	Individuel	Limited	5,000.00	5,000.00	Signé	2018-08-20	2018-08-25	2018-09-15	2018-10-20	2019-10-20
ZR-HYDROMET-65969-CS-INDV / Recrutement d'un auditeur interne pour le projet HYDROMET	TF / A4390	Component D. Project Management	A posteriori	Individuel	Limited	60,000.00	48,000.00	Signé	2018-07-25	2018-07-30	2018-08-20	2018-09-24	2020-09-13
ZR-HYDROMET-66018-CS-CDS / Recrutement du consultant Assistant au Coordonateur, contrat avec Madame MUSEME WANGA Julie	TF / A4389	Component A. Institutional and regulatory strengthening, capacity building and implementation support	A posteriori	Sélection de consultants par entente directe	Direct	171,000.00	136,800.00	Signé	2018-07-24	2018-08-03		2018-10-07	2020-09-26
ZR-HYDROMET-65835-CS-INDV / Recrutement d'un Expert national en suivi et évaluation	TF / A4389	Component D. Project Management	A posteriori	Individuel	Limited	72,000.00	19,000.00	Signé	2018-07-18	2018-07-23	2018-08-13	2018-09-17	2020-09-06
ZR-HYDROMET-65836-CS-INDV / Recrutement d'un Expert national en gestion financière	TF / A4389	Component D. Project Management	A posteriori	Individuel	Limited	104,400.00	78,300.00	Signé	2018-07-24	2018-07-29	2018-08-19	2018-09-23	2020-03-16
ZR-HYDROMET-65842-CS-CDS / Recrutement d'un Expert national en Passation des marchés, contrat avec Mme NGENDE LIONZO Philomène	TF / A4389	Component D. Project Management	A posteriori	Sélection de consultants par entente directe	Direct	104,400.00	104,400.00	Signé	2018-07-24	2018-08-03		2018-10-07	2020-03-30
ZR-HYDROMET-65846-CS-INDV / Recrutement d'un comptable	TF / A4389	Component D. Project Management	A posteriori	Individuel	Limited	111,000.00	88,800.00	Signé	2018-07-24	2018-07-29	2018-08-19	2018-09-23	2020-09-12
ZR-HYDROMET-65850-CS-INDV / Recrutement d'un Expert en sauvegardes environnementales et sociales	TF / A4389	Component D. Project Management	A posteriori	Individuel	Limited	12,000.00	0.00	Annulé	2018-07-25	2018-07-30	2018-08-20	2018-09-24	2020-09-13
ZR-HYDROMET-66003-CS-INDV / Recrutement d'un consultant individuel chargé de l'amélioration de la connexion internet	TF / A4389	Component C. Improvement of hydromet information service delivery	A posteriori	Individuel	Limited	2,500.00	2,500.00	Signé	2018-07-25	2018-07-30	2018-08-20	2018-09-24	2018-10-24
ZR-HYDROMET-98945-CS-INDV / Recrutement d'un Consultant national chargé de la révision du manuel d'exécution et des procédures	TF / A4390	Component D. Project Management	A posteriori	Individuel	Limited	30,000.00	10,000.00	Signé	2019-05-29	2019-06-03	2019-06-24	2019-07-22	2019-08-12
ZR-HYDROMET-107332-CS-INDV / Recrutement d'un consultant chargé de l'enquête sur les besoins des usagers	TF / A4390	Component C. Improvement of hydromet information service delivery	A posteriori	Individuel	Limited	10,000.00	0.00	En attente d'exécution	2019-08-28	2019-09-02	2019-09-23	2019-10-28	2020-04-25

ZR-HYDROMET-116948-CS-INDV / Recrutement de l'Expert en Sauvegardes environnementales et Sociales	TF / A4389	Component D. Project Management	A posteriori	Individuel	Limited		39,000.00	39,000.00	Signé	2019-06-05	2019-06-10	2019-07-01	2019-08-05	2022-06-30	
ZR-HYDROMET-122418-CS-INDV / Recrutement de l'Expert national en Suivi et évaluation du projet Hydromet, entente directe avec Ensch NZAU MANANGA	TF / A4389	Component D. Project Management	A posteriori	Individuel	Direct		156,600.00	156,600.00	Signé	2019-07-20	2019-07-30	2019-08-20	2019-09-24	2020-03-22	
ZR-HYDROMET-122427-CS-INDV / Recrutement de consultants individuels chargés de la formation aux TIC	TF / A4389	Component C. Improvement of hydromet information service delivery	A posteriori	Individuel	Limited		10,000.00	0.00	En attente d'exécution	2019-10-17	2019-10-22	2019-11-12	2019-12-17	2020-06-14	