Implementation Status & Results
Colombia

Strengthening Public Information, Monitoring, Evaluation for Results Management in Colombia (P099139)

Operation Name: Strengthening Public Information, Monitoring, Evaluation for Results Management in Colombia (P099139)
Country: Colombia
Approval FY: 2009

Product Line: IBRD/IDA
Region: LATIN AMERICA AND CARIBBEAN
Lending Instrument: Specific Investment Loan
Implementing Agency(ies): National Planning Department

Key Dates
Board Approval Date: 12-Dec-2008
Original Closing Date: 15-Mar-2014
Planned Mid Term Review Date: 12-Sep-2011
Last Archived ISR Date: 26-Jun-2013
Effectiveness Date: 21-Jan-2009
Revised Closing Date: 31-Dec-2014
Actual Mid Term Review Date: 13-Dec-2011

Project Development Objectives

The objective of the Project is to assist the Borrower in strengthening its monitoring and evaluation system to ensure the availability and production of quality of information pertinent to improving the Borrower's: (i) program and policy design by CONPES and government entities; (ii) social accountability by the Office of the President; (iii) investment planning by DNP; and (iv) monitoring and evaluation capabilities, at the local and regional levels.

Has the Project Development Objective been changed since Board Approval of the Project?
● Yes
○ No

Component(s)

Component Name | Component Cost
--- | ---
Component 1: Institutional strengthening for M&E of public investment projects at the national and sub national level | 0.59
Component 2: Consolidate and expand the use of the national M&E system | 4.52
Component 3: Support the development of local and regional M&E systems | 0.99
Component 4: Establish the mechanisms to improve quality and relevance of public information | 1.52

Overall Ratings

<table>
<thead>
<tr>
<th>Rating Area</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Satisfactory</td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Satisfactory</td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td>Low</td>
<td>Low</td>
</tr>
</tbody>
</table>

Implementation Status Overview
The project implementation is progressing well under each component. Project activities and objectives are expected to be achieved by the recently extended closing date of December 31, 2014.

**Locations**

<table>
<thead>
<tr>
<th>Country</th>
<th>First Administrative Division</th>
<th>Location</th>
<th>Planned</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Colombia</td>
<td>Not Entered</td>
<td>Tocancipa</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Colombia</td>
<td>Not Entered</td>
<td>Pasto</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Colombia</td>
<td>Not Entered</td>
<td>Medellin</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Colombia</td>
<td>Not Entered</td>
<td>Departamento del Choco</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Results**

**Project Development Objective Indicators**

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Percentage of increase in visits from citizens to Sinergia</td>
<td>□ Percentage</td>
<td></td>
<td>0.00</td>
<td>265.84</td>
<td>13.00</td>
</tr>
<tr>
<td>Date</td>
<td>31-Jul-2012</td>
<td>31-Dec-2013</td>
<td>31-Dec-2014</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Comments</td>
<td>From end July 2011 through end July 2012, 45,606 citizens had visited Sinergia. This number number will serve as the baseline to monitor percentage increases. (A previous version of the ISR incorrectly reported the number of visits during this time as 63,340).</td>
<td>The total number of visits from citizens from July 31, 2012 to December 31, 2013 was 121,238, representing a 265.84% increase from the baseline of 45,606 visits. (Please note that the previous ISR reported a 61.96 percentage increase in citizen visits from July 31, 2012 to April 30, 2013, however this number is no longer valid due to a correction in the baseline. The number of visits (125,665) to Sinergia between July 31, 2012 and April 30, 2013 actually represents a 175.54 percentage increase from the corrected baseline, not 61.96 percent as previously reported).</td>
<td>Due to the recent extension, the end target date has been extended from March 15, 2014 to December 31, 2014.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Percentage of increase in visits of the High Government to Control Panels</td>
<td>□ Percentage</td>
<td></td>
<td>0.00</td>
<td>257.48</td>
<td>6.00</td>
</tr>
<tr>
<td>Date</td>
<td>31-Jul-2012</td>
<td>31-Dec-2013</td>
<td>31-Dec-2014</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
From end July 2011 through end July 2012, there were 2,326 visits of the High Government to the Control Panels. This number will serve as the baseline to monitor percentage increase. (A previous version of the ISR incorrectly reported the baseline as 43,690).

The total number of visits from high government to control panels from July 31, 2012 to December 31, 2013 was 5,989, representing a 257.48% increase from the baseline of 2,362 visits. (Please note that due to the corrected baseline, the 10.09 percentage increase reported in the last ISR for the period of July 31, 2012 to April 30, 2013 is incorrect. The actual percentage increase is much higher than previously reported).

Due to the recent extension, the end target date has been extended from March 15, 2014 to December 31, 2014.

### Intermediate Results Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Percentage of the total investment budget for which disbursements can be regionally tracked.</td>
<td></td>
<td>Percentage</td>
<td>68.70</td>
<td>69.50</td>
<td>69.50</td>
</tr>
<tr>
<td>Date</td>
<td></td>
<td></td>
<td>16-Jul-2012</td>
<td>30-Nov-2013</td>
<td>31-Dec-2014</td>
</tr>
<tr>
<td>Comments</td>
<td></td>
<td></td>
<td>As of November 30, 2013 the target has been met with 69.5% of the total investment budget being tracked regionally.</td>
<td>Due to the recent extension, the end target date has been extended from March 15, 2014 to December 31, 2014.</td>
<td></td>
</tr>
<tr>
<td>Percentage of total evaluations in the approved agenda which reach the design phase.</td>
<td></td>
<td>Percentage</td>
<td>60.00</td>
<td>78.90</td>
<td>80.00</td>
</tr>
<tr>
<td>Date</td>
<td></td>
<td></td>
<td>16-Jul-2012</td>
<td>30-Nov-2013</td>
<td>31-Dec-2014</td>
</tr>
<tr>
<td>Comments</td>
<td></td>
<td></td>
<td>This indicator is advancing well with 78.9% of the approved evaluations reaching design phase.</td>
<td>Due to the recent extension, the end target date has been extended from March 15, 2014 to December 31, 2014.</td>
<td></td>
</tr>
<tr>
<td>Territorial Entities with signed Memoandum of Understanding</td>
<td></td>
<td>Number</td>
<td>0.00</td>
<td>83.00</td>
<td>56.00</td>
</tr>
<tr>
<td>Date</td>
<td></td>
<td></td>
<td>16-Jul-2012</td>
<td>30-Nov-2013</td>
<td>15-Mar-2014</td>
</tr>
<tr>
<td>Comments</td>
<td></td>
<td></td>
<td>As of November 30, 2013, 83 territorial entities have signed MOUs, which exceeds the established target of 56.</td>
<td>Due to the recent extension, the end target date has been extended from March 15, 2014 to December 31, 2014.</td>
<td></td>
</tr>
<tr>
<td>Number of Surveys with Evaluations with PAD / Total Surveys for evaluations</td>
<td></td>
<td>Percentage</td>
<td>0.00</td>
<td>76.20</td>
<td>100.00</td>
</tr>
<tr>
<td>Date</td>
<td></td>
<td></td>
<td>16-Jul-2012</td>
<td>30-Nov-2013</td>
<td>31-Dec-2014</td>
</tr>
</tbody>
</table>
Due to the recent extension, the end target date has been extended from March 15, 2014 to December 31, 2014.

**Data on Financial Performance (as of 27-Jan-2014)**

### Financial Agreement(s) Key Dates

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Original Closing Date</th>
<th>Revised Closing Date</th>
</tr>
</thead>
</table>

### Disbursements (in Millions)

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P099139</td>
<td>IBRD-76200</td>
<td>Effective</td>
<td>USD</td>
<td>8.50</td>
<td>8.50</td>
<td>0.00</td>
<td>7.34</td>
<td>1.16</td>
<td>86.00</td>
</tr>
<tr>
<td>P099139</td>
<td>TF-57066</td>
<td>Closed</td>
<td>USD</td>
<td>0.60</td>
<td>0.54</td>
<td>0.06</td>
<td>0.54</td>
<td>0.00</td>
<td>100.00</td>
</tr>
</tbody>
</table>

**Disbursement Graph**

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**Key Decisions Regarding Implementation**

The World Bank approved level II restructuring of the project on November 26, 2013. The restructuring extended the closing date from March 14, 2014 until December 31, 2014 and also reallocated resources between disbursement categories and components to support an expanded evaluation agenda.
Restructuring History
Level two Approved on 09-Sep-2010, Level one Approved on 16-Jul-2012, Level 2 CD Decision on 26-Nov-2013

Related Projects
There are no related projects.