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PROCUREMENT PLAN (Textual Part)

Project information:

Country: Afghanistan

Project name: Kabul Municipal Development Program [KMDP]

Project ID: P125597

Project Implementation agency: Kabul Municipality [KM]

Date of the Procurement Plan: October 28, 2018

Period covered by this Procurement Plan: Fifteen packages provided not the full procurement plan.

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the procurement documents agreed by the bank shall be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Procurement Law of the Islamic Republic of Afghanistan dated 27/06/13965 (September 17, 2016) published in the Official Gazette No.1223, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following **NPP Conditions for Afghanistan:**

1. The eligibility of bidders shall be as defined under Section III of the World Bank Procurement Regulations for IPF Borrowers (Procurement Regulations). Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations (PR).

2. Only the model bidding documents acceptable to the World Bank shall be used for all national open competitive procurement.
3. The bidding documents shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
4. There shall be no negotiations of contract price at post contract stage or termination of the contract - on grounds of operation of Price Adjustment stipulated in a signed contract exceeding a specified percentage.
5. No preference of any kind shall be given to national bidders in the bidding process.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets *as specified under paragraph 5.10* of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *"Not Applicable"*

Procurement of Second Hand Goods *as specified under paragraph 5.11* of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *"Not Applicable"*

Domestic preference *as specified under paragraph 5.51* of the Procurement Regulations ***(Goods and Works)***. *Specify for each*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]; NA

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]; NA

Hands-on Expanded Implementation Support (HEIS) *as specified under paragraphs 3.10 and 3.11* of the Procurement Regulations is Applicable. *"Not Applicable"*

Other Relevant Procurement Information.

Procurement for CDC will be conducted in line with the agreed manual prepared by the project and has been agreed by the bank. *"Not Applicable"*

Also, the Procurement in Situations of Urgent Need of Assistance or Capacity Constraints apply for the project.

PROCUREMENT PLAN **Afghanistan : Kabul Municipal Development Program**

General Information

Country: Afghanistan

Bank's Approval Date of the Original Procurement Plan: 2018-12-02

Revised Plan Date(s): (comma delineated, leave blank if not 2019-12-25

Project ID: P125597

GPN Date:

Project Name: Kabul Municipal Development Program

Loan / Credit No: TF / 14211, TF / 17016

Executing Agency(ies) Kabul Municipality_Kabul Municipal Development Program

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KMDP/W-96/T / Upgrading Infrastructure of Hesa-e-Awal Khair Khana Trunk Road, Dis. 11.	TF / 14211	Infrastructure Upgrading Program (US$85 million)	Post	Request for Bids	Open - National	Single Stage - One Envelope		840,000.00	0.00	Pending Implementation					2019-03-20		2019-03-25				2019-04-26		2019-06-10		2019-07-15		2020-01-14	
KMDP/W-97/U / Upgrading Infrastructure of Khuaja Bughra Qadim Gozar , Dis. 15.	TF / 17016	Infrastructure Upgrading Program (US$85 million)	Prior	Request for Bids	Open - National	Single Stage - One Envelope		800,000.00	0.00	Pending Implementation					2019-04-08		2019-04-13				2019-05-15		2019-06-29		2019-08-03		2020-07-03	
KMDP/W-101/T / Upgrading Infrastructure of Takhnikum Trunk Road, Dis. 7.	TF / 17016	Infrastructure Upgrading Program (US$85 million)	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,320,000.00	0.00	Canceled					2019-02-18		2019-02-23				2019-03-27		2019-05-11		2019-06-15		2020-05-15	
KMDP/W-104/U / Upgrading Infrastracture of Naw Abad of Reshkhor Families, Gozar, Dis.7	TF / 17016	Infrastructure Upgrading Program (US$85 million)	Post	Request for Bids	Open - National	Single Stage - One Envelope		750,000.00	0.00	Pending Implementation					2019-04-23		2019-04-28				2019-05-30		2019-07-11		2019-08-15		2020-08-14	
KMDP/W-106/U / Upgrading Infrastructure of East Panj Sad Family Gozar, Dis. 15	TF / 17016	Infrastructure Upgrading Program (US$85 million)	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,128,000.00	0.00	Pending Implementation					2019-09-30		2019-10-05				2019-11-06		2019-12-21		2020-01-25		2021-02-23	
KMDP/W-93/U / Upgrading Infrastructure of Block (1) Gozar, Dis.12.	TF / 17016	Infrastructure Upgrading Program (US$85 million)	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,050,000.00	0.00	Under Implementation					2018-11-10		2019-02-17				2019-03-18		2019-05-14		2019-06-05		2020-05-04	
KMDP/W-103/P / Upgrading Infrastructure of Green Park of Block -3 Ahmad Sha Mina, Dis.12	TF / 17016	Infrastructure Upgrading Program (US$85 million)	Post	Request for Bids	Open - National	Single Stage - One Envelope		553,186.00	0.00	Under Implementation					2018-11-09		2019-05-14				2019-05-15		2019-06-15		2019-09-23		2020-09-22	
KMDP/W-100/T / Upgrading Infrastructure of Tapa e Karte Naw Trunk Road , Dis. 8	TF / 17016	Infrastructure Upgrading Program (US$85 million)	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,200,000.00	0.00	Under Implementation					2018-12-09		2019-05-21				2019-06-23		2019-08-26		2019-09-17		2020-06-17	
KMDP/W-98/U / Upgrading Infrastructure of Kolula Pushta Gozar, Dis.4.	TF / 17016	Infrastructure Upgrading Program (US$85 million)	Post	Request for Bids	Open - National	Single Stage - One Envelope		760,000.00	0.00	Under Implementation					2019-01-15		2019-04-02				2019-05-02		2019-07-14		2019-09-09		2020-08-08	
KMDP/W-94/U / Upgrading infrastructure of Gozar 24, Dis. 12.	TF / 17016	Infrastructure Upgrading Program (US$85 million)	Post	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	0.00	Under Implementation					2019-01-28		2019-05-28				2019-06-30		2019-09-26		2019-10-31		2020-06-30	
KMDP/W-105/U / Upgrading Infrastructure of Regration Gozar, Dis.5	TF / 17016	Infrastructure Upgrading Program (US$85 million)	Post	Request for Bids	Open - National	Single Stage - One Envelope		800,000.00	0.00	Pending Implementation					2019-04-15		2019-07-08				2019-08-08		2019-09-22		2019-10-27		2020-10-26	

KMDP/W-99/U / Upgrading Infrastructure of Gozar 15, Dis. 13.	TF / 17016	Infrastructure Upgrading Program (US$85 million)	Post	Request for Bids	Open - National	Single Stage - One Envelope		780,000.00	0.00	Under Implementation					2018-12-30		2019-06-11				2019-07-11		2019-09-26		2019-10-31		2020-08-30	
KMDP/W-95/U / Upgrading Infrastructure of Qala e Najar Gozar, Dis. 11.	TF / 17016	Infrastructure Upgrading Program (US$85 million)	Post	Request for Bids	Open - National	Single Stage - One Envelope		2,099,738.56	0.00	Pending Implementation					2019-02-14		2019-02-19				2019-03-23		2019-05-07		2019-06-11		2020-06-10	
KMDP/W-102/U / Upgrading Infrastructure of Tawse-avy Rahman Mina Gozar, Dis. 8	TF / 17016	Infrastructure Upgrading Program (US$85 million)	Post	Request for Bids	Open - National	Single Stage - One Envelope		750,000.00	0.00	Under Implementation					2019-01-19		2019-04-16				2019-05-19		2019-07-03		2019-08-07		2020-05-07	
KMDP/W-92/U / Upgrading infrastructure of Proja 5, (Gharb Sarak 80 metra) Lot 2, Dis. 11.	TF / 17016	Infrastructure Upgrading Program (US$85 million)	Post	Request for Bids	Open - National	Single Stage - One Envelope		882,800.00	0.00	Under Implementation					2018-12-08		2019-02-24				2019-03-27		2019-05-25		2019-08-21		2020-08-20	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KMDP/G-45 / Goods for AFMIS team in KM (Water Dispenser, Shredder Coffee Maker and water boiler)	TF / 17016	Redesign KM's Financial Management System (US$3.0 million)	Post	Request for Quotations	Open - National	Single Stage - One Envelope		14,412.00	0.00	Pending Implementation							2019-09-22								2019-10-06		2019-10-07	
KMDP/G-43 / Laptop Computer with Accessories	TF / 17016	Project Management, Works Design and Supervision (US$17 million)	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,226.00	0.00	Under Implementation							2019-08-31								2019-09-03		2019-09-04	
KMDP/G-36 / IT Equipment for KM AFMIS Rollout (Desktops, Laptops, Printers , External hard drives, Projector, etc.)	TF / 17016	Redesign KM's Financial Management System (US$3.0 million)	Post	Request for Quotations	Open - National	Single Stage - One Envelope		56,890.00	0.00	Pending Implementation							2019-01-20								2019-02-02		2019-02-06	
KMDP/G-39 / Electronics For AFMIS Expansion to KM 10 Districts and 5 Main Directorates	TF / 17016	Redesign KM's Financial Management System (US$3.0 million)	Post	Request for Quotations	Open - National	Single Stage - One Envelope		25,300.00	0.00	Under Implementation							2019-08-03								2019-09-29		2019-10-09	
KMDP/G-38 / Computer & Network Accessories Requirement For AFMIS Expansion to KM 10 Districts and 5 Directorates	TF / 17016	Redesign KM's Financial Management System (US$3.0 million)	Post	Request for Quotations	Open - National	Single Stage - One Envelope		46,986.00	0.00	Under Implementation							2019-08-03								2019-09-25		2019-10-05	
KMDP/G-48 / IT Equipment for Asset Management Department & Procurement Directorate	TF / 17016	Redesign KM's Financial Management System (US$3.0 million)	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,563.00	0.00	Under Implementation							2019-11-14								2019-11-23		2019-11-28	
KMDP/G-49 / Furniture for KM's Asset Management Department and Procurement Directorate	TF / 17016	Redesign KM's Financial Management System (US$3.0 million)	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,398.00	0.00	Under Implementation							2019-11-15								2019-11-23		2019-11-28	
KMDP/G-51 / Request for Quotation for Conex, Air Conditioner & Portable Toilet	TF / 17016	Redesign KM's Financial Management System (US$3.0 million)	Post	Request for Quotations	Open - National	Single Stage - One Envelope		8,737.00	0.00	Pending Implementation							2019-12-22								2020-01-10		2020-01-25	

KMDP/G-50 / Request for Quotation for Furniture Requirement for KM AFMIS	TF / 17016	Redesign KM's Financial Management System (US$3.0 million)	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,681.45	0.00	Pending Implementation						2019-12-23								2020-01-07		2020-01-17	
KMDP/G-42 / Network Equipment For AFMIS Expansion to KM 10 Districts and 5 Directorates	TF / 17016	Redesign KM's Financial Management System (US$3.0 million)	Post	Direct Selection	Direct			105,200.00	0.00	Canceled					2019-07-21		2019-07-24							2019-07-30		2019-08-14	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KMDP/G-41 / Internet Services for KM 10 Districts and 5 Directorates	TF / 17016	Redesign KM's Financial Management System (US$3.0 million)	Post	Request for Quotations	Open - National	Single Stage - One Envelope		13,354.00	0.00	Under Implementation							2019-08-05								2019-09-30		2019-10-10	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KMDP/CS-FC-007 / Strengthening Financial Management System in Kabul Municipality	TF / 17016	Redesign KM's Financial Management System (US$3.0 million)	Prior	Quality Based Selection	Open - International		1,254,032.00	0.00	Under Implementation	2019-09-21		2019-10-12		2019-11-25				2019-12-23		2020-01-22		2020-02-21		2020-03-27		2021-09-23	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual