

ESDP DPE Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan:** 21 July 2016
2. **Date of General Procurement Notice:** 7 November 2012
3. **Period covered by this procurement plan:** July 2016 – December 2018

II. Goods and Works and non-consulting services.

4. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Procurement Method	Prior Review Threshold	Comments
Works (including turnkey, supply & installation of plant and equipment, and PPP)	US\$1,000,000.00	Contracts at or above the thresholds are subject to the Bank's procurement prior review.
Goods, information technology and non-consulting services	US\$500,000.00	Contracts at or above the thresholds are subject to the Bank's procurement prior review.

5. **Prequalification.** Not applicable
6. **Reference to (if any) Project Operational/Procurement Manual:** N/A
7. **Any Other Special Procurement Arrangements:** Not applicable
8. **Summary of the Procurement Packages**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
ESDP/DPE/SH/1	Lap Tops for the Project	12,000.00	<i>Nil</i>	<i>No</i>	<i>Post</i>	Shopping
ESDP/DPE/SH/2	Conference Speaker phones	1,000.00		<i>No</i>	<i>Post</i>	Shopping
ESDP/DPE/SH/3	Accounting software	2,000.00	<i>Nil</i>	<i>No</i>	<i>Post</i>	Shopping

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Selection Method	Prior Review Threshold	Comments
Consultants: firms	USD\$500,000.00	Contracts at or above the thresholds are subject to the Bank's procurement prior review.
Consultants: individuals	USD\$200,000.00	Contracts at or above the thresholds are subject to the Bank's procurement prior review.

2. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
ESDP/DPE/C/5	Preparation of National Electrification Least Cost Geospatial Rollout Plan (grid and off-grid) and Sector-wide Investment Financing Prospectus	\$ 1,000,000.00	<i>Nil</i>	<i>No</i>	<i>Prior</i>	QCBS
ESDP/DPE/C/6	Gas Master Plan	\$ 600,000.00	<i>Nil</i>	<i>No</i>	<i>Prior</i>	QCBS
ESDP/DPE/C/8	Electricity Industry Policy Consultant	\$ 50,000.00	<i>Nil</i>	<i>No</i>	<i>Post</i>	SSS

ESDP PPL Procurement Plan

II. General

1. **Bank's approval Date of the procurement Plan:** 21 July 2016
2. **Date of General Procurement Notice:** 7 November 2012
3. **Period covered by this procurement plan:** July 2016 – December 2018

II. Goods and Works and non-consulting services.

4. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Procurement Method	Prior Review Threshold	Comments
Works (including turnkey, supply & installation of plant and equipment, and PPP)	US\$2,000,000	Contracts at or above the thresholds are subject to the Bank's procurement prior review.
Goods, information technology and non-consulting services	US\$500,000	Contracts at or above the thresholds are subject to the Bank's procurement prior review.

5. **Prequalification.** Not applicable
6. **Reference to (if any) Project Operational/Procurement Manual:** N/A
7. **Any Other Special Procurement Arrangements:** Not applicable
8. **Summary of the Procurement Packages:** N/A

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Selection Method	Prior Review Threshold	Comments
Consultants: firms	USD\$500,000	Contracts at or above the thresholds are subject to the Bank's procurement prior review.
Consultants: individuals	USD\$300,000	Contracts at or above the thresholds are subject to the Bank's procurement prior review.

2. **Consultancy Assignments with Selection Methods and Time Schedule**

RFP No.	Description	Method of Selection	Estimated Cost	Prior/post review by
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			USD	■
2	3	4	7	8
ESDP/PPL/C /1	Procurement Expert Support - individual	IC	\$ 140,000.00	Prior
ESDP/PPL/C /2	Project Implementation Officer*	IC	\$ 60,000.00	Prior
ESDP/PPL/C /3	Transaction Advisor	QCBS	\$2,500,000.00	Prior
ESDP/PPL/C /4	Social Safeguards Specialist	IC	\$ 100,000.00	Prior
ESDP/PPL/C /5	Environmental Safeguards Specialist	IC	\$ 100,000.00	Prior
ESDP/PPL/C /7	Dam Safety Panel - Expert 1	IC	\$ 10,000.00	Post
ESDP/PPL/C /8	Dam Safety Panel - Expert 2	IC	\$ 10,000.00	Post
ESDP/PPL/C /9	Dam Safety Panel - Expert 3	IC	\$ 10,000.00	Post
ESDP/PPL/C /10	Social & Environmental Panel - Expert 1	IC	\$ 10,000.00	Post
ESDP/PPL/C /11	Social & Environmental Panel - Expert 2	IC	\$ 10,000.00	Post
ESDP/PPL/C /12	Social & Environmental Panel - Expert 3	IC	\$ 10,000.00	Post
ESDP/PPL/C /14	Specialist technical support - Individuals (TBC)	IC	\$ 100,000.00	Post
ESDP/PPL/C /16	Additional Feasibility Study	SSS	\$ 400,000.00	Prior
ESDP/PPL/C /17	Environmental Impact and Social Assessment	QCBS	\$ 1,250,000.0	prior

			0	
ESDP/PPL/C /19	PPL Technical Advisor	IC	\$ 50,000.00	Prior
ESDP/PPL/C /22	Deputy Procurement Advisor	IC SSS	\$ 50,000.00	Prior
ESDP/PPL/C /23	TA FOR WRITING the TERMS OF REFERENCE FOR PREPARATION OF the Feasibility Study (FS) FOR TRANSMISSION AND DISTRIBUTION PROJECT	IC	\$ 10,000.00	Prior
ESDP/PPL/C /24	Resident Implementation Officer	IC	\$ 100,000.00	Post

PROCUREMENT PLAN Papua New Guinea : PNG Energy Sector Development Project

General Information	
Country:	Papua New Guinea
Bank's Approval Date of the Original Procurement Plan:	2017-10-31
Revised Plan Date(s): (comma delimited, leave blank if not)	2019-05-23
Project ID:	P101578
GFN Date:	
Project Name:	PNG Energy Sector Development Project
Loan / Credit No:	IDA / 52010
Executing Agency(ies)	PNG Power Limited

WORKS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PG-PPL-112590-GO-ITQ-SH-1 / Supply and Installation of Stream Flow Gauging Station and Sediment Sampling Equipment	IDA / 52010		Prior	Request for Quotations	Open - International	Single Stage - One Envelope		0.00	Canceled							2019-05-20									2019-06-16		2019-07-28
PG-PPL-116131-GO-ITQ-SH-1 / Supply and Installation of Stream Flow Gauging Station and Sediment Sampling Equipment	IDA / 52010		Post	Request for Quotations	Open - International	Single Stage - One Envelope		0.00	Pending Implementation							2019-05-25									2019-06-21		2019-07-29

NON CONSULTING SERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
ESDP/DPEC/5 / Preparation of National Electrification Least Cost Geospatial Rollout Plan (grid and off-grid) and Sector-wide Investment Financing Prospectus	IDA / 52010		Prior	Quality And Cost-Based Selection	Open - International		884,520.00	Signed																			

INDIVIDUAL CONSULTANTS